

ORDINANCE No. 2025-04

ANNUAL BUDGET

An Ordinance making appropriations for all corporate purposes for the County of Franklin, Illinois, for the fiscal year commencing on the 1st day of December, AD., 2025 and ending on the 30th day of November, A.D., 2026.

Be it ordained by the County Board of Franklin County, Illinois.

Section one: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be necessary for the corporate purposes and hereby appropriated for the corporate purposes of the County Franklin, Illinois to defray all necessary expenses and liabilities of the said County of Franklin, as are hereinafter specified for the fiscal year commencing on the 1st day of December, A.D., 2025 and ending on the 30th day of November, A.D., 2026.

Section two: the amount appropriated for each object and purposes are as follows:

Budget Book Index

<u>Bank</u>	<u>Fund</u>	<u>Fund Name/Dept.</u>	<u>Page</u>	<u>Bank</u>	<u>Fund</u>	<u>Fund Name/Dept.</u>	<u>Page</u>
Common	01	General County Fund	3-24	Common	53	Animal Control Donations	60
		00 Default	3-5	Individual	54	Social Security Administration	61
		50 County General Admin	6	Common	55	Victim Impact	62
		51 County Board	7	Common	57	Senior Citizen Services	63
		52 County Clerk	8	Common	58	DUI Enforcement	64
		53 County Treasurer	9	Common	580	Cyber Crimes	65
		54 Circuit Clerk	10	Common	59	Geographic Informational Sys.	66
		55 County Sheriff	11	Common	61	Animal Control/Registration	67
		56 County Coroner	12	Common	62	FR CO Juvenile Detention Center	68
		58 States Attorney	13	Common	630	EMA Donations	69
		59 Supv of Assessment	14	Common	632	Hazardous Mat Emerg Grant	70
		60 Election	15	Common	633	Hazardous Mitigation Program	71
		61 Public Defender	16	Common	634	OEMC Special Operations/Dispatch	72-73
		62 Probation	17	Individual	65	Sheriff County Forfeiture	74
		63 Board of Review	18	Individual	661	SIDTF Fid Agency	75
		64 Circuit Court	19	Common	67	Fringe Benefit	76-77
		65 Public Building & Grounds	20	Common	69	St Attny Drug Forfeiture	78
		66 Animal Control	21	Common	690	Drug Court	79
		67 OEMC	22	Common	691	St Attny Anti-Crime	80
		99 Contingency	23	Common	692	St Attny Records Automation	81
				Common	693	Drug Addiction Svc Fee	81
				Common	694	National Opioid Settlements	82
Common	03	Court Security	24	Individual	71	Ill Public Risk Safety Grant	83
Common	04	Probation	25	Common	73	CASA	84
Common	05	Social Security	26	Individual	74	Courthouse Project 2020	85
Common	06	IMRF	27	Common	750	Capital Improvement Fund	86
Individual	07*	BI-CO Health	28	Common	754	American Rescue Plan 2021	87
Individual	08*	Mental Health	29	Common	755	LATCF Lcl Ast & Tribal Consis	87
Common	11	Law Library	30	Common	78	Youth Diversion Program	88
Common	12	Insurance	31	Common	79	Veterans Assistance Comm.	89
Common	13	Child Support	32	Individual	84	Victim Assist Program	90
Common	14	Court Automation	33	Individual	85	Death Cert Surcharge	91
Common	15	Sheriff Drug Seizure	34	Individual	850	Coroner Fee	91
Common	150	Police Vehicle	35	Individual	860	Voting Elect Assist	92
Individual	160	2012 Bond & Int Repayment	36			This Page Is Intentionally Left Blank	93
Common	18	Court Document Storage	37			County Highway Bank Accounts	
Common	19	Recording, Computer, Microfilm	38	<u>Bank</u>	<u>Fund</u>	<u>Fund Name/Dept.</u>	<u>Page</u>
Common	190	R H S P	39	Individual	20	County Highway	40-41
Common	26	County Tourism	47	Individual	21	Special County Bridge	42
Individual	27*	U of I Extension	48	Individual	22	County Motor Fuel Tax	43
Individual	29	County 911 System	50	Individual	23	Federal Aid Matching	44
Individual	31	Tax Sale Automation	51	Individual	24	County Joint Bridge	45
Individual	310	Mobile Home Tax Automation	52	Individual	25	Township Bridge	46
Common	320	Admin Impound Fee	53	Individual	28	Township Motor Fuel Tax	49
Common	34	Unknown Heirs	54				
Common	38	Escheat	55				
Common	40	Indemnity	56				
Common	400	Indemnity-Mobile Homes	57	94		Budget Documents	
Common	41	Unclaimed	58	95-96		Summary of Appropriation	
Individual	44	Privilege Tax	59	97-98		General Fund	
				99-102		All Funds	
				103		Adoption of Budget	
						Annual Levy Ordinance	
						Truth in Taxation	

*Denotes Account Shown Only For Levy Purposes, Paid Directly from Collections Account/Bank to Entity
Page 2 of 103

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 00 Default
 Account Type Revenue

Start of Fund 01

Account Code	Account Name	Appropriated
01/00-300.000	CARRY OVER TO GEN CO. FROM TIF	\$ -
01/00-301.000	PROPERTY TAX CURRENT	\$ 2,287,271.43
01/00-301.001	PROPERTY TAX PRIOR	\$ -
01/00-302.000	PROPERTY TAX DELINQ,DEBIT ITEM	\$ 7,500.00
01/00-302.001	PROPERTY TAX PENALTY/INTEREST	\$ 150,000.00
01/00-304.000	SALES TAX 1% UNICORPORATED ONL	\$ 600,000.00
01/00-304.001	SALES TAX 1/4% COUNTY-WIDE	\$ 950,000.00
01/00-304.002	IL VIDEO GAMING TAX	\$ 30,000.00
01/00-304.003	CANNABIS SALES TAX	\$ 24,000.00
01/00-322.000	COUNTY CLERK LIQUOR LICENSES	\$ 13,450.00
01/00-330.000	FED DET SERV(HLD FED PRS)/MED	\$ 375,000.00
01/00-330.004	MORQUE HOUSING	\$ 3,000.00
01/00-331.000	STATE INCOME TAX	\$ 2,420,000.00
01/00-332.000	PER PROP REPLACEMENT TAX	\$ 351,492.00
01/00-334.003	ELECTION JUDGES	\$ 23,000.00
01/00-334.004	STATES ATTORNEY	\$ 196,680.00
01/00-334.005	SUPERVISOR OF ASSESSMENT	\$ 36,330.00
01/00-334.008	STATE BOARD OF ELECTIONS REGISTRATION	\$ 40,000.00
01/00-334.009	SHERIFF SAL REIMB STATE	\$ 119,180.00
01/00-334.012	VIOLENT SER CORD/REIMB FROM ST	\$ 70,000.00
01/00-334.013	VIOLENT SER ADVOCAT/SAL REIMB-	\$ 50,000.00
01/00-334.014	OPTICAL SCAN VOTING SYSTEM GRA	\$ -
01/00-334.015	ELECTED OFFICIAL STATE STIPENDS	\$ 26,000.00
01/00-334.016	PUBLIC DEFENDER/SALARY REIMB 6	\$ 134,080.00
01/00-337.000	PAYMENTS IN LIEU OF TAXES TVA	\$ 110,000.00
01/00-337.003	PAYMENT IN LIEU OF TAXES-COAL	\$ -
01/00-338.000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 17,500.00
01/00-338.002	INSURANCE CLAIMS	\$ -
01/00-338.003	CORPS OF ENG & R L PATROL	\$ 37,000.00
01/00-338.004	STREET VALUE (FINES)	\$ -
01/00-338.006	USE TAX	\$ 250,000.00
01/00-338.007	SHERIFF GR-HIRE BACK CAMPAIGN	\$ 14,000.00
01/00-338.008	POLICE TRAINING	\$ -
01/00-338.009	ANIMAL CONTROL-FROM CITIES/VIL	\$ 60,000.00
01/00-338.011	911 REIMB/SALARY	\$ 140,000.00
01/00-338.013	RESTITUTION EXP REIMB/CRT	\$ 1,000.00
01/00-338.014	SECOND CIRCUIT ADMIN FEE	\$ 12,000.00
01/00-338.016	COUNTY HWY INSURANCE REIMB	\$ -
01/00-338.018	SSA COLLECTION/TRANSFER	\$ -
01/00-338.025	LOCAL CURES COVID19	\$ -
01/00-338.027	REIMB-FOOD/D CENTER	\$ -
01/00-338.028	REIMB/GAS TRANSPORTATION	\$ -
01/00-338.029	REIMB/GAS EMA	\$ 5,000.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 00 Default
 Account Type Revenue

Account Code	Account Name	Appropriated
01/00-338.030	DISPATCHER REIMB-CITY OF BENTO	\$ -
01/00-338.031	DISPATCHER REIMB-VLG OF ROYALT	\$ -
01/00-338.032	DISPATCHER REIMB-VLG OF THOMPS	\$ -
01/00-338.033	DISPATCHER REIMB-ENFPD	\$ -
01/00-338.034	DISPATCHER REIMB-VIL OF EWING	\$ -
01/00-338.040	TRANSFER IN	\$ -
01/00-338.041	CANNABIS USE TAX LOCAL SHARE	\$ 20,000.00
01/00-338.042	SCHOOL RESOURCE OFFICER REIMB	\$ 72,000.00
01/00-338.043	TRAINING REIMB 01/55/435	\$ -
01/00-338.044	DISPATCHER REIMB-CAVE/EASTERN	\$ -
01/00-339.000	INHERITANCE TAX	\$ -
01/00-340.000	PUBLIC DEFENDERS FEES	\$ -
01/00-341.000	COUNTY CLERK RECORD/FILE	\$ 130,000.00
01/00-341.001	COUNTY CLERK RSHP/IDOR	\$ 72,000.00
01/00-341.002	COUNTY CLERK REAL ESTATE TRANS	\$ 65,000.00
01/00-341.003	COUNTY CLERK LIFE EVENTS	\$ 48,000.00
01/00-341.004	COUNTY CLERK TAX SALE	\$ 7,000.00
01/00-341.005	COUNTY CLERK COPY SERVICES	\$ 30,000.00
01/00-341.006	COUNTY CLERK TAKE NOTICE	\$ 11,000.00
01/00-341.007	COUNTY CLERK TAX REDEMPTION	\$ 85,000.00
01/00-341.008	COUNTY CLERK MISC	\$ 5,500.00
01/00-341.009	COUNTY CLERK RESEARCHER COPY-LAREDO	\$ 17,000.00
01/00-341.010	COUNTY CLERK RESEARCHER SUBS-LAREDO	\$ 20,000.00
01/00-341.060	ELECTION	\$ -
01/00-342.000	CIRCUIT CLERK FEES	\$ 60,000.00
01/00-342.001	CIRCUIT CLERK FEES SCHED	\$ 220,000.00
01/00-343.000	STATES ATTORNEYS FEES	\$ 25,000.00
01/00-344.000	SHERIFF FEES/TRANSP REIMB/INMA	\$ 50,000.00
01/00-344.005	ARRESTING AGENCY FEE	\$ 9,000.00
01/00-345.000	PROPERTY TAX PUBLICATION COST	\$ 22,000.00
01/00-346.000	LEADS	\$ -
01/00-347.000	ANIMAL SHELTER FEES	\$ 10,000.00
01/00-347.001	ANIMAL REG FEES/TRANSFER	\$ 59,250.00
01/00-347.002	ANIMAL CTRL-SAFETY FEE	\$ -
01/00-348.000	SUPERVISOR OF ASSESSMENT FEES	\$ 3,500.00
01/00-348.001	BUILDING PERMIT FEES	\$ 3,000.00
01/00-349.000	COURT FUND FEES	\$ 35,000.00
01/00-351.000	FINES-CIRCUIT CLERK TRAFFIC	\$ 30,000.00
01/00-351.001	FINES-CIRCUIT CLERK CRIMINAL	\$ 75,000.00
01/00-351.002	FINES-CIRCUIT CLERK %/SOS/BIC	\$ -
01/00-352.000	ARRESTEES MED COST FEES-\$10/CC	\$ 3,000.00
01/00-352.001	JAIL FEE/RM & BRD-12.00/WORK R	\$ -

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 00 Default
 Account Type Revenue

Account Code	Account Name	Appropriated
01/00-354.000	CORONER FEES	\$ -
01/00-354.001	CORONER AUTOPSY ROOM	\$ 1,000.00
01/00-361.000	GENERAL COUNTY INTEREST #01	\$ 139,596.52
01/00-362.000	FRANCHISE FEES	\$ 6,000.00
01/00-362.001	MINERAL, OIL, GAS, LEASES	\$ -
01/00-365.000	FLOOD CONTROL	\$ 40,000.00
01/00-370.000	MISCELLANEOUS	\$ 335,797.94
01/00-374.001	RENT-PRETRIAL SERVICES	\$ 30,000.00
01/00-374.002	RENT-CITY OF BENTON	\$ 36,000.00
01/00-375.000	DONATIONS/EMERG MANG AGENCY	\$ -
01/00-376.000	TRANSFER OUT	\$ -
01/00-377.000	REFUND/OVERPAYMENTS	\$ -
01/00-377.001	ESCHEAT FUND OVERAGE	\$ -
01/00-377.002	INDEMNITY FUND OVERAGE	\$ 40,000.00
01/00-377.003	TAX OBJ OVERAGE	\$ -
01/00-392.001	ESCHEAT CD INTEREST TRANSFER	\$ -
01/00-392.002	INDEMNITY CD INTEREST TRANSFER	\$ -
01/00-392.003	FR CO MINING TRUST CD INT TRAN	\$ -
01/00-392.011	T COORDINATOR REIMB FRNG BENFI	\$ -
01/61-338.001	IL SUPREME COURT REIMB	

Total By Fund Type	\$ 10,369,127.89
Excluding VAC	\$ 10,369,127.89

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 51 County Board
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/51-400.000	SALARY-COUNTY BOARD CHAIRMAN	\$ 13,200.00
01/51-401.000	PER DIEM SALARIES(BD MEMBERS)	\$ 58,000.00
01/51-401.001	COUNTY BOARD SECRETARY (FT)	\$ 43,000.00
01/51-420.000	TELEPHONE	\$ -
01/51-423.000	EXPENSES, CHAIRMAN	\$ 3,600.00
01/51-423.001	BOARD TRAVEL	\$ -
01/51-425.000	PUBLICATION AND PRINTING	\$ 500.00
01/51-435.000	HAZARD MATERIAL & EARTHQUAKE	\$ -
01/51-455.000	OFFICE SUPPLIES	\$ 1,000.00
01/51-475.000	TRANSFERS-COUNTY BOARD	\$ -
01/51-475.003	MAPPING CONTRACTS	\$ -
01/51-475.004	TRANSFER-RECYCLING PRGM 17	\$ -
01/51-475.005	TRANSFER - CHILD SUPPORT 13	\$ -
01/51-476.000	MISCELLANEOUS	\$ 2,500.00
01/51-491.000	BUILDING IMPROVEMENTS	\$ -
01/51-491.001	POLLING PLACE MAINTENANCE	\$ -
Total By Fund Type		\$ 121,800.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 52 County Clerk
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/52-400.000	SALARY - ELECTED OFFICIAL	\$ 69,767.00
01/52-400.001	ELECTED OFFICIAL STATE STIPEND	\$ 6,500.00
01/52-401.000	SALARY - FULL TIME	\$ 160,824.44
01/52-402.000	CO CLERK PART TIME/OVERTIME	\$ 2,000.00
01/52-402.015	SALARY - TEMPORARY PAY	\$ -
01/52-420.000	TELEPHONE	\$ -
01/52-423.000	TRAVEL	\$ -
01/52-441.000	REGISTRATION BIRTH & DEATHS	\$ -
01/52-442.000	REVENUE STAMPS	\$ -
01/52-443.000	RESTORATION OF RECORDS	\$ -
01/52-455.000	OFFICE SUPPLIES	\$ -
01/52-455.001	ELECTION RECORD UPDATING	\$ -
Total By Fund Type		\$ 239,091.44

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 53 County Treasurer
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/53-400.000	SALARY - ELECTED OFFICIAL	\$ 69,767.00
01/53-400.001	ELECTED OFFICIAL STATE STIPEND	\$ 6,500.00
01/53-401.000	SALARY - FULL TIME	\$ 120,000.00
01/53-402.000	SALARY-PARTTIME/OVERTIME/BUDGT	\$ 25,000.00
01/53-420.000	TELEPHONE	\$ -
01/53-423.000	TRAVEL	\$ -
01/53-425.000	PUBLICATION & PRINTING	\$ 18,000.00
01/53-443.000	RESTORATION OF RECORDS	\$ -
01/53-455.000	OFFICE SUPPLIES & EQUIPMENT	\$ 5,000.00
Total By Fund Type		\$ 244,267.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 54 Circuit Clerk
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/54-400.000	SALARY - ELECTED OFFICIAL	\$ 69,766.00
01/54-401.000	SALARY - FULL TIME	\$ 227,000.00
01/54-402.000	SALARY - PARTIME/OVERTIME	\$ -
01/54-402.015	SALARY-TEMPORARY PAY	\$ -
01/54-423.000	TRAVEL	\$ -
01/54-455.000	OFFICE SUPPLIES	\$ -
Total By Fund Type		\$ 296,766.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 56 Coroner
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/56-400.000	SALARIES - ELECTED OFFICIAL	\$ 40,000.00
01/56-400.000	ELECTED OFFICIAL STATE STIPEND	\$ 6,500.00
01/56-402.000	HOURLY- PART TIME	\$ 19,000.00
01/56-402.001	SALARY-JURORS	\$ -
01/56-411.000	MAINTENANCE-VEHICLES	\$ -
01/56-420.000	TELEPHONE/COMM	\$ -
01/56-423.000	TRAVEL	\$ -
01/56-430.000	OTHER PROF SERVICE/REP AND DEP	\$ 50,000.00
01/56-436.002	AUTOPSY EXPENSES/BODY TRANSPORT	\$ 80,000.00
01/56-455.000	OFFICE SUPPLIES	\$ -
01/56-476.000	MISCELLANEOUS	\$ -
Total By Fund Type		\$ 195,500.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 58 States Attorney
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/58-400.000	SALARIES - ELECTED OFFICIAL	\$ 223,500.00
01/58-401.000	SALARIES - FULL TIME	\$ 116,000.00
01/58-401.001	SALARY-ASST STA ATTORNEY	\$ 210,000.00
01/58-401.006	SALARY - VIOLENT CRIMES	\$ 70,000.00
01/58-401.007	SALARY-VIOLENT CRIME ADVOCATE	\$ 50,000.00
01/58-402.000	SALARIES - SECRETARY/OVERTIME	\$ -
01/58-420.000	TELEPHONE	\$ -
01/58-423.000	TRAVEL	\$ 3,000.00
01/58-425.000	PUBLICATION & PRINTING	\$ 2,000.00
01/58-430.000	MEDICAL WITNESS FEE PROF SER	\$ 30,000.00
01/58-431.001	COMPUTER FEES	\$ 1,500.00
01/58-431.003	APPELLATE PROSECUTOR PROJECT	\$ 21,000.00
01/58-431.004	TRANSCRIPT FEE	\$ 2,000.00
01/58-431.005	INVESTIGATOR FEES	\$ -
01/58-455.000	OFFICE SUPPLIES & EQUIPMENT	\$ 30,000.00
Total By Fund Type		\$ 759,000.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 59 Supv of Assessment
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/59-400.000	SALARY - APPOINTED OFFICIAL 25%	\$ 18,168.24
01/59-401.000	HOURLY - 1FT100%2FT80%	\$ 102,686.30
01/59-402.000	SALARY - PART TIME	\$ -
01/59-423.000	TRAVEL	\$ 250.00
01/59-425.000	PUBLICATION & PRINTING	\$ 1,350.00
01/59-427.000	DUES & SUBSCRIPTIONS	\$ 375.00
01/59-455.000	OFFICE SUPPLIES & EQUIPMENT	\$ 4,500.00
Total By Fund Type		\$ 127,329.54

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 60 Election
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/60-401.000	SALARY - FULL TIME	\$ 88,402.36
01/60-402.000	SALARY - PART TIME	\$ 35,000.00
01/60-402.003	SALARY - ELECTION JUDGES	\$ 70,000.00
01/60-423.000	TRAVEL - ELECTION JUDGES	\$ 5,000.00
01/60-425.000	PUBLICATION/PRINTING SUPPLIES	\$ 142,000.00
01/60-430.000	VOTE BY MAIL	\$ 15,000.00
01/60-431.002	ELECTION MAPPING	\$ -
01/60-431.015	POLL PREPARATION	\$ 2,500.00
01/60-440.000	VOTER REGISTRATION -COMPUTER	\$ -
01/60-445.000	MOTOR VOTER REGISTRATION ACT	\$ -
01/60-455.000	OFFICE SUPPLIES	\$ 2,000.00
01/60-494.007	OPTICAL SCAN VOTING SYSTEM	\$ 30,000.00
01/60-494.008	NEW VOTER REG/HARDWARE/SOFTWAR	\$ 10,000.00
Total By Fund Type		\$ 399,902.36

d

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 61 Public Defender
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/61-400.000	SALARY - APPOINTED OFFICIAL	\$ 201,150.00
01/61-401.000	FULL-TIME-1	\$ 85,000.00
01/61-402.000	SALARY - PART TIME	\$ -
01/61-430.000	MEDICAL WITNESS FEE	\$ 5,000.00
01/61-431.016	ASSISTANT PUBLIC DEFENDERS	\$ -
01/61-434.000	OFFICE EXPENSE	\$ 1,000.00
Total By Fund Type		\$ 292,150.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 62 Probation
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/62-400.000	SALARY - APPOINTED OFFICIAL	\$ -
01/62-400.001	SALARY-REIMB-FRANKLIN COUNTY	\$ 70,554.00
01/62-400.002	SUPERVISOR-PROBATION	\$ -
01/62-400.003	SALARY-DIRECTOR OF COURT SERVI	\$ -
01/62-401.000	SALARY-FULL TIME (PROBATION)	\$ -
01/62-401.001	SALARY - SECRETARY	\$ -
01/62-401.007	SALARY - EVENING REPORTING OFF	\$ -
01/62-402.011	SALARY-EVENING REPT ASSISTANTS	\$ -
01/62-402.012	CIRCUIT WIDE SHARE/SAL-FRNG	\$ -
01/62-420.000	TELEPHONE	\$ 9,600.00
01/62-423.001	TRAVEL & LODGING	\$ 3,000.00
01/62-424.000	POSTAGE - BOX RENT	\$ -
01/62-455.000	OFFICE SUPPLIES	\$ 1,000.00
01/62-476.000	MISCELLANEOUS	\$ 200.00
01/62-477.000	RENT-OFFICE SPACE	\$ -
01/62-477.001	JANITORIAL SERVICE	\$ -
01/62-477.002	UTILITIES	\$ -
Total By Fund Type		\$ 84,354.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 63 Board of Review
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/63-400.000	SALARY-APPOINTED OFFICIALS	\$ 13,300.00
01/63-423.000	TRAVEL	\$ -
01/63-425.000	PUBLICATION	\$ -
01/63-455.000	OFFICE SUPPLIES	\$ -
Total By Fund Type		\$ 13,300.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 64 Circuit Court
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/64-401.004	JUDGES SALARIES & EXPENSE	\$ 7,500.00
01/64-402.001	SALARY-JURORS	\$ 2,500.00
01/64-425.000	PUBLICATION/PRINTING CRT ORDER	\$ 175.00
01/64-429.000	CT APPOINTED ATTORNEY FEES	\$ 56,000.00
01/64-431.004	COURT ORDERED TRANSCRIPTS	\$ 4,000.00
01/64-439.002	MEALS-DIETING JURORS	\$ 500.00
01/64-455.000	OFFICE SUPPLIES	\$ 1,000.00
01/64-476.000	MISC/COURT ORDER FEES	\$ -
Total By Fund Type		\$ 71,675.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 65 Public Building & Grounds
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/65-401.003	SALARY-JANITOR(COURT HOUSE)	\$ -
01/65-402.000	SALARY-PART TIME/PROB & STA AT	\$ 16,000.00
01/65-410.001	MAINT. BLDG.(COUNTY BUILDING)	\$ 12,054.50
01/65-410.002	MAINT. BLDG.(SNOW/LAWN/ELEVATOR)	\$ 45,000.00
01/65-410.003	MAINT. BLDG.(COUNTY JAIL)	\$ 65,000.00
01/65-410.004	MAINT. CO. JAIL EQUIPMENT	\$ 72,000.00
01/65-410.005	MAINT -PROBATION/STAES ATTORNE	\$ 4,000.00
01/65-420.000	UTILITIES-TELEPHONE	\$ 65,000.00
01/65-421.001	UTILITIES-ELECTRIC	\$ 300,000.00
01/65-421.002	UTILITIES-WATER	\$ 32,000.00
01/65-430.000	OTHER PROF SERV(PEST CONTROL)	\$ 20,000.00
01/65-431.017	JANITORIAL SERV JAIL-CONTRACT	\$ 14,000.00
01/65-431.018	JANITOR SER CNTY BLDG-CHOUSE/CAMPBELL	\$ 130,000.00
01/65-433.000	SANITATION GARBAGE PICK UP	\$ 16,500.00
01/65-457.001	OPERATING SUPPLIES(COUNTY BLDG	\$ 13,500.00
01/65-457.002	OPERATING SUPPLIES(CT HOUSE)	\$ 10,000.00
01/65-457.003	OPERATING SUPPLIES(CO JAIL)	\$ 35,000.00
01/65-457.005	OPR SUPPLIES - KITCHEN	\$ 8,000.00
01/65-457.007	OPERATING SUPPLIES/PROB-ST ATT	\$ 2,500.00
Total By Fund Type		\$ 860,554.50

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 66 Animal Control
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/66-400.000	HOURLY - APPOINTED DIRECTOR	\$ 45,000.00
01/66-401.000	HOURLY - FULL TIME	\$ 123,612.00
01/66-402.000	HOURLY - PART TIME	\$ 5,500.00
01/66-402.006	HOURLY - OVERTIME	\$ 15,000.00
01/66-411.000	MAINTENANCE VEHICLES	\$ 5,000.00
01/66-416.000	MAINTENANCE POUND	\$ 5,000.00
01/66-420.000	TELEPHONE	\$ 2,000.00
01/66-430.000	PROF SERVICES-DR CLARK, OTHERS	\$ 15,500.00
01/66-455.000	OFFICE SUPPLIES	\$ 2,000.00
01/66-456.000	GASOLINE AND OIL	\$ 7,000.00
01/66-457.000	OPERATING SUPPLIES & EQUIPMENT	\$ 10,000.00
01/66-469.001	UNIFORMS	\$ 3,000.00
01/66-476.000	MISCELLANEOUS	\$ -
Total By Fund Type		\$ 238,612.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 01 General County Fund
 Dept. 67 Office of Emergency Management & Communications
 Account Type Expenditure

Account Code	Account Name	Appropriated
01/67-400.000	HOURLY-APPOINTED DIRECTOR	\$ 44,100.00
01/67-402.007	DEPUTY DIRECTOR	\$ 10,000.00
01/67-402.010	WATCHMAN-CUSTODIAN	\$ -
01/67-410.000	MAINTENANCE-BUILDINGS	\$ -
01/67-411.000	MAINTENANCE-EQUIPMENT	\$ 9,000.00
01/67-420.000	TELECOMMUNICATIONS	\$ 5,000.00
01/67-420.001	PUBLIC MASS COMM	\$ -
01/67-423.000	TRAVEL	\$ -
01/67-425.000	PUBLICATION & PRINTING	\$ -
01/67-431.001	COMUTER SERVICES/SOFTWARE LICE	\$ 500.00
01/67-435.000	TRAINING/EDUCATION	\$ 2,000.00
01/67-455.000	SUPPLIES	\$ 750.00
01/67-456.000	FUEL COST	\$ 7,000.00
01/67-475.000	OFFICE SUPPLIES	\$ -
01/67-476.000	MISCELLANEOUS	\$ -
01/67-494.000	EQUIP / SUPPLIES	\$ 10,000.00
Total By Fund Type		\$ 88,350.00

Franklin County
Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 03 Court Security
Dept. 00 Default
Account Type Revenue

Start of Fund 03

Account Code	Account Name	Appropriated
03/00-326.001	COPS FAST GRANT SAL/REIMB (1)	\$ -
03/00-353.000	COURT SECURITY FEES	\$ 150,000.00
03/00-361.000	COURT SECURITY INTEREST #03	\$ -
03/00-370.000	MISCELLANEOUS	\$ -
03/00-375.000	GENERAL COUNTY TRANSFER IN	\$ 75,000.00
Total By Fund Type		\$ 225,000.00

Fund 03 Court Security
Dept. 00 Default
Account Type Expenditure

Account Code	Account Name	Appropriated
03/00-401.000	SAL CRT SEC-DO NOT USE	\$ -
03/00-401.001	SALARY - COURT SECURITY	\$ 150,000.00
03/00-402.000	PART TIME COURT SECURITY	\$ 65,000.00
03/00-469.003	UNIFORMS - COURT SECURITY	\$ -
03/00-475.000	TRANSFER FRINGE BENEFITS	\$ -
03/00-476.000	MISCELLANEOUS	\$ -
03/00-494.000	FACILITIES,EQUIP-CRT SECURITY	\$ -
Total By Fund Type		\$ 215,000.00

Total Revenue	\$	225,000.00
Total Expenditure	\$	215,000.00
<Deficit>/Surplus	\$	10,000.00

End of Fund 03

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 04 Probation
 Dept. 00 Default
 Account Type Revenue

Start of Fund 04

Account Code	Account Name	Appropriated
04/00-353.000	REHABILITATION-IHDA #HTF-713	\$ -
04/00-355.000	PROBATION SERVICE FEES	\$ 25,000.00
04/00-355.001	PROBATION FEES-OUT OF COUNTY	\$ -
04/00-355.002	COURT SERVICES(PROBATION)	\$ -
04/00-361.000	PROBATION SERVICE INTEREST #04	\$ -
04/00-370.000	MISCELLANEOUS-PROBATION	\$ -
04/00-999.000		\$ -
Total By Fund Type		\$ 25,000.00

Fund 04 Probation
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
04/00-407.000	REIMBURSEMENT FOR HOSPITAL INS	\$ -
04/00-475.000	PROBATION TRANSFER TO FRANKLIN	\$ 25,000.00
04/00-476.000	MISCELLANEOUS	\$ -
04/00-494.000	EQUIPMENT & SUPPLIES	\$ -
Total By Fund Type		\$ 25,000.00

Total Revenue	\$	25,000.00
Total Expenditure	\$	25,000.00
<Deficit>/Surplus	\$	-

End of Fund 04

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 05 Social Security
 Dept. 00 Default
 Account Type Revenue

Start of Fund 05

Account Code	Account Name	Appropriated
05/00-301.000	PROPERTY TAX--CURRENT	\$ 480,000.00
05/00-338.000	LOCAL GOVERNMENT REIMB-#5	\$ -
05/00-338.003	2ND CIRCUIT REIMB/SOC SEC	\$ 175,000.00
05/00-338.011	911/REIMBURSEMENT/SOC SEC	\$ 15,000.00
05/00-338.014	COURT SEC REIMB/SOC SEC	\$ -
05/00-338.016	CO HWY REIMB/SOC SEC	\$ 66,000.00
05/00-338.021	JUV DETENTION CENTER REIMB/ SO	\$ -
05/00-338.026	GIS/SOC SEC	\$ 9,000.00
05/00-338.027	SOC SEC/REIMB/ST ATTNY ANTI CR	\$ 8,000.00
05/00-338.038	COURT AUTOMATION REIMB/SOC SEC	\$ 3,000.00
05/00-338.039	COURT DOC STORAGE REIMB/SOC SE	\$ -
05/00-338.040	HAZARDOUS MATERIAL REIMB	\$ 1,500.00
05/00-361.000	INTEREST SOCIAL SECURITY #05	\$ 2,500.00
05/00-370.000	MISCELLANEOUS-SOC SECURITY	\$ -
Total By Fund Type		\$ 760,000.00

Fund 05 Social Security
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
05/00-404.000	SOCIAL SECURITY EXP	\$ 760,000.00

Total Revenue	\$	760,000.00
Total Expenditure	\$	760,000.00
<Deficit>/Surplus	\$	-

End of Fund 05

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 06 IMRF
 Dept. 00 Default
 Account Type Revenue

Start of Fund 06

Account Code	Account Name	Appropriated
06/00-301.000	PROPERTY TAX - CURRENT	\$ 375,000.00
06/00-301.001	EMPLOYER'S IMRF PORTION	\$ -
06/00-332.000	PERSONAL PROPERTY REPLACE TAX	\$ -
06/00-334.013	VIOLENT ADVOCATE REIMB	\$ -
06/00-338.000	LOCAL GOV. REIMBURSEMENT	\$ -
06/00-338.003	2ND CIRCUIT REIMB/IMRF	\$ -
06/00-338.011	911 REIMBURSEMENT	\$ -
06/00-338.014	COURT SECURITY REIMB/IMRF	\$ -
06/00-338.016	CO HIGHWAY REIMB/IMRF	\$ -
06/00-338.021	JUV DETENTION CENTER REIMB/ IM	\$ -
06/00-338.026	G I S REIMB.	\$ -
06/00-338.027	IMRF-ST ATTN Y ANTI CRIME FUND	\$ -
06/00-338.038	COURT AUTOMATION REIMB/IMRF	\$ -
06/00-338.039	COURT DOC STORAGE REIMB/IMRF	\$ -
06/00-338.040	HAZARDOUS MATERIALS REIMB	\$ -
06/00-361.000	INTEREST-IMRF	\$ -
Total By Fund Type		\$ 375,000.00

Fund 06 IMRF
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
06/00-403.000	IL MUNICIPAL RETIREMENT	\$ 375,000.00
06/00-409.000	REG. SUPT. OF SCHOOLS	
06/00-475.000	TRANSFER	
Total By Fund Type		\$ 375,000.00

Total Revenue	\$		375,000.00
Total Expenditure	\$		375,000.00
<Deficit>/Surplus	\$		-

End of Fund 06

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 07 BI-CO Health
 Dept. 00 Default
 Account Type Revenue

Start of Fund 07

Account Code	Account Name	Appropriated
07/00-301.000	PROPERTY TAX	\$ 398,932.00

Fund 07 BI-CO Health
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
07/00-475.000	TRANSFER OUT	\$ 398,932.00

Total By Fund Type	\$	398,932.00
---------------------------	-----------	-------------------

Total Revenue	\$		398,932.00
Total Expenditure	\$		398,932.00
<Deficit>/Surplus	\$		-

End of Fund 07

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 08 Mental Health
 Dept. 00 Default
 Account Type Revenue

Start of Fund 08

Account Code	Account Name	Appropriated
08/00-301.000	PROPERTY TAX	\$ 126,000.00
08/00-332.000	MENTAL HEALTH REPLACEMENT TAX	\$ -
08/00-361.000	MENTAL HEALTH INTEREST #08	\$ -
Total By Fund Type		\$ 126,000.00

Fund 08 Mental Health
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
08/00-431.012	CENTERSTONE OF ILLINOIS INC	\$ 126,000.00
Total By Fund Type		\$ 126,000.00

Total Revenue	\$		126,000.00
Total Expenditure	\$		126,000.00
<Deficit>/Surplus	\$		-

End of Fund 08

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 190 R H S P
 Dept. 00 Default
 Account Type Revenue

Start of Fund 190

Account Code	Account Name	Appropriated
190/00-361.000	INTEREST-RHSP	\$ -
190/00-371.000	RECORDING FEES - R H S P FUND	\$ -
Total By Fund Type		\$ -

Fund 190 R H S P
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
190/00-457.000	RECORDING OPERATING EXPENSES	\$ -
Total By Fund Type		\$ -

Total Revenue	\$	-
Total Expenditure	\$	-
<Deficit>/Surplus	\$	-

End of Fund 190

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 27 U of I Extension
 Dept. 00 Default
 Account Type Revenue

Account Code	Account Name	Appropriated
27/00-301.000	PROPERTY TAX	\$ 106,200.00
Total By Fund Type		\$ 106,200.00

Fund 27 U of I Extension
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
27/00-430.000	U OF I EXTENSION SERVICES	\$ 106,200.00
Total By Fund Type		\$ 106,200.00

Total Revenue	\$		106,200.00
Total Expenditure	\$		106,200.00

End of Fund 27

Franklin County
Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 28 Township Motor Fuel Tax
Dept. 00 Default
Account Type Revenue

Start of Fund 28

Account Code	Account Name	Appropriated
28/00-333.000	TWP MOTOR FUEL TAX	\$ 640,000.00
28/00-333.001	TWP MOTOR FUEL TAX RENEWAL	\$ 685,000.00
28/00-333.003	TWP MOTOR FUEL TAX NEEDY TOWNSHIP	\$ 123,000.00
28/00-338.000	TWP MOTOR FUEL/LOC GOV REIMB	
28/00-361.000	TWP MOTOR FUEL/INTEREST #28	\$ 60,000.00
Total By Fund Type		\$ 1,508,000.00

Fund 28 Township Motor Fuel Tax
Dept. 00 Default
Account Type Expenditure

Account Code	Account Name	Appropriated
28/00-401.000	TWP MOTOR FUEL/PAYROLL	\$ -
28/00-402.000	TWP MOTOR FUEL/PART TIME	\$ -
28/00-415.000	TWP MOTOR FUEL/MAINT ROADS	\$ 200,000.00
28/00-422.000	TWP MOTOR FUEL/RENTAL	\$ 20,000.00
28/00-428.000	TWP MOTOR FUEL/ENG SERVICES	\$ 50,000.00
28/00-459.000	TWP MOTOR FUEL/OPER SUPP(EQUIP	\$ -
28/00-462.000	TWP MOTOR FUEL/OPER SUPP(ROADS	\$ -
28/00-463.000	TWP MOTOR FUEL/OPER SUPP(ROCK	\$ 428,000.00
28/00-464.000	TWP MOTOR FUEL/OPER SUPP(OIL	\$ -
28/00-476.000	MISCELLANEOUS	\$ -
28/00-496.000	TWP MOTOR FUEL/ROADS	\$ 810,000.00
Total By Fund Type		\$ 1,508,000.00

Total Revenue	\$	1,508,000.00
Total Expenditure	\$	1,508,000.00
<Deficit>/Surplus	\$	-

End of Fund 28

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 31 Tax Sale Automation
 Dept. 00 Default
 Account Type Revenue

Start of Fund 31

Account Code	Account Name	Appropriated
31/00-352.000	TAX SALE AUTOMATION FEES/#31	\$ 10,800.00
31/00-352.001	DUPLICATE TAX BILL FEES	\$ 1,500.00
31/00-361.000	TAX SALE AUTOMATION INTEREST	\$ 1,000.00
31/00-370.000	MISCELLANEOUS	\$ -
Total By Fund Type		\$ 13,300.00

Fund 31 Tax Sale Automation
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
31/00-402.000	SALARY / #31	\$ -
31/00-423.000	TRAVEL/TRAINING	\$ -
31/00-425.000	PUBLICATION & PRINTING	\$ 2,300.00
31/00-431.023	COMPUTER SUPPLIES/UPGRADE	\$ 4,500.00
31/00-432.000	TAX SALE AUTOMATION FEE EXPENS	\$ 6,000.00
31/00-475.000	TRANSFER-TAX SALE AUTO/RFND S	\$ 500.00
31/00-476.000	MISCELLANEOUS/BANK CHARGES	\$ -
31/00-999.000		\$ -
Total By Fund Type		\$ 13,300.00

Total Revenue	\$		13,300.00
Total Expenditure	\$		13,300.00
<Deficit>/Surplus	\$		-

End of Fund 31

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 320 Admin Impound Fee
 Dept. 00 Default
 Account Type Revenue

Start of Fund 320

Account Code	Account Name	Appropriated
320/00-370.000	MISCELLANEOUS	\$ 22,000.00
Total By Fund Type		\$ 22,000.00

Fund 320 Admin Impound Fee
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
320/00-411.000	MAINTENANCE	\$ 3,800.00
320/00-420.000	TELEPHONE/INTER	\$ 8,200.00
320/00-457.006	OFFICER SUPPLIES	\$ 10,000.00
320/00-494.004	EQUIPMENT/TECHNOLOGY	\$ -
Total By Fund Type		\$ 22,000.00

Total Revenue	\$		22,000.00
Total Expenditure	\$		22,000.00
<Deficit>/Surplus	\$		-

End of Fund 320

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 34 Unknown Heirs
 Dept. 00 Default
 Account Type Revenue

Start of Fund 34

Account Code	Account Name	Appropriated
34/00-361.000	UNKNOWN HEIRS INTEREST #34	\$ -
34/00-367.000	UNKNOWN HEIRS RECEIPTS	\$ -
34/00-999.000		\$ -

Total By Fund Type	\$ -
---------------------------	------

Fund 34 Unknown Heirs
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
34/00-475.000	UNKNOWN HEIRS TRANSFERS	\$ -

Total By Fund Type	\$ -
---------------------------	------

Total Revenue	\$	-
Total Expenditure	\$	-
<Deficit>/Surplus	\$	-

End of Fund 34

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 400 Indemnity-Mobile Homes
 Dept. 00 Default
 Account Type Revenue

Start of Fund 400

Account Code	Account Name	Appropriated
400/00-361.000	INTEREST-INDEMNITY-MOBILE HOME	\$ 500.00
400/00-367.000	INDEMNITY RECEIPTS-MOBILE HOMES	\$ 1,000.00
Total By Fund Type		\$ 1,500.00

Fund 400 Indemnity-Mobile Homes
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
400/00-473.000	INDEMNITY REFUNDS-MOBILE HOMES	\$ 180.00
400/00-475.000	INDEMNITY TRANSFERS-MOBILE HOMES	\$ 1,320.00
Total By Fund Type		\$ 1,500.00

Total Revenue	\$	1,500.00
Total Expenditure	\$	1,500.00
<Deficit>/Surplus	\$	-

End of Fund 400

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 44 Privilege Tax
 Dept. 00 Default
 Account Type Revenue

Start of Fund 44

Account Code	Account Name	Appropriated
44/00-303.000	PRIVILEGE TAX-MOBILE HOME	\$ 75,000.00
44/00-345.000	PUBLICATION/NSF FEES	\$ 300.00
44/00-356.000	PRIVILEGE TAX-MOBILE HOME PENALTY	\$ 3,000.00
44/00-361.000	PRIVILEGE TAX INTEREST #44	\$ 1,700.00
44/00-999.000		\$ -
Total By Fund Type		\$ 80,000.00

Fund 44 Privilege Tax
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
44/00-473.000	REFUND TAXES - PRIVILEGE FUND	\$ -
44/00-473.001	SALE IN ERROR INTEREST REFUND	\$ -
44/00-473.002	SALE IN ERROR COST REFUND	\$ -
44/00-475.000	PRIVILEGE TAX TRANSFERS	\$ 75,000.00
44/00-476.000	MISCELLANEOUS/BANK CHARGES	\$ -
Total By Fund Type		\$ 75,000.00

Total Revenue	\$		80,000.00
Total Expenditure	\$		75,000.00
<Deficit>/Surplus	\$		5,000.00

End of Fund 44

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 55 Victim Impact
 Dept. 00 Default
 Account Type Revenue

Start of Fund 55

Account Code	Account Name	Appropriated
55/00-355.000	VICTIM IMPACT - SERVICE FEES	\$ -
55/00-361.000	VICTIM IMPACT - INTEREST #55	\$ -
Total By Fund Type		\$ -

Fund 55 Victim Impact
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
55/00-457.000	VICTIM IM PACT - OPERATING EXPENSES	\$ -
Total By Fund Type		\$ -

Total Revenue	\$	-
Total Expenditure	\$	-
<Deficit>/Surplus	\$	-

End of Fund 55

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 57 Senior Citizen Services
 Dept. 00 Default
 Account Type Revenue

Start of Fund 57

Account Code	Account Name	Appropriated
57/00-301.000	PROPERTY TAX	\$ 50,000.00
57/00-361.000	SENIOR CITIZENS INTEREST	\$ 400.00
Total By Fund Type		\$ 50,400.00

Fund 57 Senior Citizen Services
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
57/00-430.000	SENIOR CITIZENS SERVICES	\$ 50,000.00
Total By Fund Type		\$ 50,000.00

Total Revenue	\$		50,400.00
Total Expenditure	\$		50,000.00
<Deficit>/Surplus	\$		400.00

End of Fund 57

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 58 DUI Enforcement
 Dept. 00 Default
 Account Type Revenue

Start of Fund 58

Account Code	Account Name	Appropriated
58/00-357.000	DUI ENFORCEMENT FINES	\$ 3,500.00
58/00-361.000	DUI ENFORCEMENT INTEREST #58	\$ 400.00
58/00-370.000	MISCELLANEOUS	\$ -
Total By Fund Type		\$ 3,900.00

Fund 58 DUI Enforcement
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
58/00-459.000	DUI-OPERATING SUPPLIES-EQUIPMENT	\$ 3,500.00
58/00-475.000	TRANSFER OUT	\$ -
58/00-476.000	MISCELLANEOUS	\$ -
Total By Fund Type		\$ 3,500.00

Total Revenue	\$		3,900.00
Total Expenditure	\$		3,500.00
<Deficit>/Surplus	\$		400.00

End of Fund 58

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 580 Cyber Crimes
 Dept. 00 Default
 Account Type Revenue

Start of Fund 580

Account Code	Account Name	Appropriated
580/00-357.000	FINES-CYBER CRIMES	\$ -
580/00-361.000	INTEREST-CYBER CRIMES	\$ -
580/00-370.000	MISCELLANEOUS-CYBER CRIMES	\$ -
Total By Fund Type		\$ -

Fund 580 Cyber Crimes
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
580/00-435.000	TRAINING/TRAVEL-CYBER CRIMES	\$ -
580/00-476.000	MISCELLANEOUS-CYBER CRIMES	\$ -
580/00-494.000	EQUIPMENT-CYBER CRIMES	\$ -
Total By Fund Type		\$ -

Total Revenue	\$	-
Total Expenditure	\$	-
<Deficit>/Surplus	\$	-

End of Fund 580

Franklin County
Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 61 Animal Control/Registration
Dept. 00 Default
Account Type Revenue

Start of Fund 61

Account Code	Account Name	Appropriated
61/00-324.001	REGISTRATION FEES	\$ 60,000.00
61/00-347.000	SURRENDER FEES	\$ 1,200.00
61/00-361.000	ANIMAL CONTROL REG/INTEREST #61	\$ -
61/00-370.000	MISCELLANEOUS	\$ -
Total By Fund Type		\$ 61,200.00

Fund 61 Animal Control/Registration
Dept. 00 Default
Account Type Expenditure

Account Code	Account Name	Appropriated
61/00-435.000	EDUCATION/TRAINING	\$ -
61/00-444.000	IMPOUNDMENT EXPENSE	\$ -
61/00-457.000	OPERATING EXPENSES	\$ -
61/00-475.000	TRANSFER -- ANIMAL REGISTRATION	\$ 61,200.00
61/00-476.000	MISCELLANEOUS	\$ -
61/00-477.000	LOSS OF LIVESTOCK	\$ -
61/00-478.000	STRAY DOG AND CAT CONTROL	\$ -
Total By Fund Type		\$ 61,200.00

Total Revenue	\$	61,200.00
Total Expenditure	\$	61,200.00
<Deficit>/Surplus	\$	-

End of Fund 61

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 632 Hazardous Mat Emerg Prep Grant
 Dept. 00 Default
 Account Type Revenue

Start of Fund 632

Account Code	Account Name	Appropriated
632/00-334.000	GRANT - IEMA	\$ 60,000.00
632/00-370.000	MISCELLANEOUS	\$ -
Total By Fund Type		\$ 60,000.00

Fund 632 Hazardous Mat Emerg Prep Grant
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
632/00-402.000	HOURLY - PART TIME	\$ 50,000.00
632/00-422.000	EQUIP RENTAL/EXERCISES & DRILLS	\$ -
632/00-423.000	TRAVEL	\$ -
632/00-424.000	POSTAGE	\$ -
632/00-425.000	PUBLICATION & PRINTING	\$ -
632/00-425.001	EDUCATIONAL MATERIALS	\$ -
632/00-431.000	COMPUTER SOFTWARE	\$ -
632/00-434.000	SUBSCRIPTIONS	\$ -
632/00-435.000	EXERCISE EQUIPMENT/OTHER	\$ -
632/00-455.000	OFFICE SUPPLIES	\$ -
632/00-475.000	TRANSFER FRINGE BENEFITS	\$ 10,000.00
632/00-476.000	MISCELLANEOUS/SPECIAL PROJECTS	\$ -
Total By Fund Type		\$ 60,000.00

Total Revenue	\$		60,000.00
Total Expenditure	\$		60,000.00
<Deficit>/Surplus	\$		-

End of Fund 632

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 634 OEMC Special Operations/Dispatch
 Dept. 68 Dispatch
 Account Type Revenue

Account Code	Account Name	Appropriated
634/68-338.000	LOCAL GOV REIMB	\$ -
634/68-338.001	REIMB-FC	\$ 548,329.00
634/68-338.002	REIMB-BENTONFDPD	\$ 131,528.00
634/68-338.003	REIMB-BUCKNER	\$ 1,575.00
634/68-338.004	REIMB-CAVE-EASTERN	\$ 1,575.00
634/68-338.005	REIMB-CHRISTOPHERDFP	\$ 62,710.00
634/68-338.006	REIMB-COELLONORTH CITY	\$ 1,575.00
634/68-338.007	REIMB-EWINGNORTHERNFDPD	\$ 3,150.00
634/68-338.008	REIMB-MABAS	\$ 1,575.00
634/68-338.009	REIMB-ROYALTONFDPD	\$ 17,385.00
634/68-338.010	REIMB-SESSERFDPD	\$ 39,409.00
634/68-338.011	REIMB-TVILLE	\$ 2,319.00
634/68-338.012	REIMB-VALIERFDPD	\$ 3,208.00
634/68-338.013	REIMB-ZEIGLERFDPD	\$ 44,844.00
Total By Fund Type		\$ 859,182.00

Fund 634 OEMC Special Operations/Dispatch
 Dept. 68 Dispatch
 Account Type Expenditure

Account Code	Account Name	Appropriated
634/68-400.000	APPOINTED OEMC DIRECTOR(40%)	\$ 29,400.00
634/68-401.000	SALARY-FT(9+3)	\$ 521,000.00
634/68-401.001	FT-OT	\$ 68,000.00
634/68-401.002	FT-HOLIDAY PAY	\$ 42,000.00
634/68-402.001	PT-DISPATCH	\$ 22,000.00
634/68-402.002	PT-BOOKKEEPING	\$ 8,000.00
634/68-402.003	PT-CLEANING	\$ -
634/68-420.000	UTILITIES-INTERNET/PHONE/SAT	\$ 6,000.00
634/68-421.000	UTILITIES-ELECTRIC/GAS/WATER	\$ -
634/68-431.000	COMPUTERS/SOFTWARE/IT	\$ 45,000.00
634/68-435.000	TRAINING	\$ 3,000.00
634/68-455.000	OFFICE SUPPLIES	\$ 5,000.00
634/68-469.000	UNIFORMS	\$ 8,000.00
634/68-475.000	FRINGE TRANSFER	\$ 101,782.00
Total By Fund Type		\$ 859,182.00

Total Revenue	\$	884,182.00
Total Expenditure	\$	884,182.00
<Deficit>/Surplus	\$	-

End of Fund 634

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 661 SIDTF Fid Agency
 Dept. 00 Default
 Account Type Revenue

Start of Fund 661

Account Code	Account Name	Appropriated
661/00-351.000	SIDTF	\$ -
661/00-352.000	OTHER LAW AGENCIES	\$ -
661/00-357.000	OTHER INCOME - SIDTF FID AGENCY	\$ -
661/00-361.000	INTEREST-SIDTF FID AGENCY	\$ -
661/00-370.000	MISCELLANEOUS-SIDTF FID AGENCY	\$ -
Total By Fund Type		\$ -

Fund 661 SIDTF Fid Agency
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
661/00-402.000	SALARIES	\$ -
661/00-411.000	SAFETY AND DET FACILITY	\$ -
661/00-423.000	TRAVEL/PER DIEM	\$ -
661/00-425.000	EDUCATION PROGRAMS	\$ -
661/00-430.000	CONTRACTING SERVICES	\$ -
661/00-435.000	TRAINING/EDUCATION	\$ -
661/00-436.000	JOINT ENFORCE/SAFETY	\$ -
661/00-437.000	AWARDS/MEMORIALS	\$ -
661/00-438.000	GRANTS MATCH	\$ -
661/00-439.000	COMM PROGRAMS	\$ -
661/00-457.000	OPERATION AND INV	\$ -
661/00-475.000	OTHER AGENCY XFER	\$ -
661/00-476.000	MISCELLANEOUS-SIDTF FID AGENCY	\$ -
661/00-494.000	EQUIPMENT-SIDTF FID AGENCY	\$ 20,000.00
Total By Fund Type		\$ 20,000.00

Total Revenue	\$		-	
Total Expenditure	\$		20,000.00	
<Deficit>/Surplus	\$		(20,000.00)	

End of Fund 661

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 67 Fringe Benefit
 Dept. 00 Default
 Account Type Revenue

Start of Fund 67

Account Code	Account Name	Appropriated
67/00-334.013	VICTIM ADVOCATE REIMB	\$ -
67/00-338.003	2ND CIRCUIT REIMB	\$ 625,000.00
67/00-338.010	FRANKLIN CO PROB REIMB	\$ -
67/00-338.011	911 REIMB	\$ 25,000.00
67/00-338.014	COURT SECURITY REIMB	\$ -
67/00-338.016	COUNTY HIGHWAY REIMB	\$ 135,000.00
67/00-338.021	DETENTION CENTER REIMB	\$ -
67/00-338.026	FRG REIMB 100% MAP. 10% FT 50%	\$ 25,000.00
67/00-338.027	HEALTH INS-STA ATTNY ANTI CRIME	\$ 13,000.00
67/00-338.038	COURT AUTOMATION REIMB	\$ 13,000.00
67/00-338.039	COURT DOC STORAGE REIMB	\$ -
67/00-361.000	INTEREST	\$ -
67/00-370.000	MISCELLANEOUS/REFUNDS	\$ -
67/00-392.011	TRANSPORTATION COORDINATOR REIMB	\$ -
67/00-392.014	TRANS FROM HOSPITALIZATION INS	\$ -
67/00-392.015	TRANS FROM HEALTH INSURANCE ACCT	\$ 1,257,260.00
67/00-394.001	AFLAC (FROM PAYROLL)	\$ 30,000.00
67/00-394.002	HEALTH INSURANCE (FROM PAYROLL)	\$ 55,000.00
67/00-394.004	DELTA DENTAL (FROM PAYROLL)	\$ 18,500.00
67/00-394.005	LIFE INSURANCE (FROM PAYROLL)	\$ 12,000.00
67/00-394.006	HEALTH INS IMRF RETIREES	\$ 85,000.00
67/00-394.007	DELTA DENTAL/RETIREES	\$ 10,500.00
67/00-394.008	LIBERTY LIFE (FROM PAYROLL)	\$ -
67/00-394.009	AFLAC CRITICAL	\$ -
67/00-394.010	VISION INSURANCE	\$ 10,000.00
67/00-394.011	SELF PAY HEALTH INSURANCE	\$ 40,000.00
Total By Fund Type		\$ 2,354,260.00

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 67	Fringe Benefit	
Dept. 00	Default	
Account Type	Expenditure	
Account Code	Account Name	Appropriated
67/00-409.001	HEALTH INSURANCE PREMIUMS	\$ 1,595,260.00
67/00-409.002	AFLAC	\$ 32,000.00
67/00-409.003	LIFE INSURANCE PREMIUMS (3)	\$ 20,000.00
67/00-409.004	DELTA DENTAL	\$ 70,000.00
67/00-409.005	PREPAID LEGAL SERVICES	\$ -
67/00-409.006	AFLAC CRITICAL	\$ -
67/00-409.007	HEALTH INS PREM/2ND CIRCUIT	\$ 625,000.00
67/00-409.010	VISION #08424 DELTA DENTAL	\$ 12,000.00
67/00-409.011	R VELDMAN MED SUP	\$ -
67/00-409.012	R VELDMAN MED RX	\$ -
67/00-431.024	ADMINISTRATION FEES	\$ -
67/00-476.000	MISCELLANEOUS	\$ -

	Total By Fund Type		\$ 2,354,260.00
Total Revenue	\$	2,354,260.00	
Total Expenditure	\$	2,354,260.00	
<Deficit>/Surplus	\$	-	

End of Fund 67

Franklin County
Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 69 St Attny Drug Forfeiture
Dept. 00 Default
Account Type Revenue

Start of Fund 69

Account Code	Account Name	Appropriated
69/00-300.000	CONTRIBUTIONS/FINES-ST ATTNY DRUG	\$ -
69/00-358.000	FORFEITURES-AWARDED BY COURT	\$ 1,000.00
69/00-370.000	MISCELLANEOUS-ST ATTNY DRUG FORF	\$ -
69/00-392.000	TRANSFER FROM GEN COUNTY	\$ -
Total By Fund Type		\$ 1,000.00

Fund 69 St Attny Drug Forfeiture
Dept. 00 Default
Account Type Expenditure

Account Code	Account Name	Appropriated
69/00-402.000	SALARY - PART TIME	\$ -
69/00-423.000	TRAVEL/CONFERENCE FEES	\$ -
69/00-429.000	LEGAL SERVICES	\$ -
69/00-455.000	OFFICE SUPPLIES	\$ -
69/00-468.000	OPERATING SUPPLIES	\$ -
69/00-475.000	TRANSFER FRINGE BENEFITS	\$ -
69/00-476.000	MISCELLANEOUS	\$ 5,000.00
Total By Fund Type		\$ 5,000.00

Total Revenue	\$	1,000.00
Total Expenditure	\$	5,000.00
<Deficit>/Surplus	\$	(4,000.00)

End of Fund 69

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 690 Drug Court
 Dept. 00 Default
 Account Type Revenue

Start of Fund 690

Account Code	Account Name	Appropriated
690/00-357.000	FINES - DRUG COURT FUND	\$ 1,000.00
690/00-361.000	INTEREST	\$ 1,000.00
690/00-370.000	MISCELLANEOUS-DRUG COURT FUND	\$ -
Total By Fund Type		\$ 2,000.00

Fund 690 Drug Court
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
690/00-425.000	PUBLICATION/PRINTING	\$ -
690/00-476.000	MISCELLANEOUS-DRUG COURT FUND	\$ 12,000.00
Total By Fund Type		\$ 12,000.00

Total Revenue	\$		2,000.00
Total Expenditure	\$		12,000.00
<Deficit>/Surplus	\$		(10,000.00)

End of Fund 690

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 74 Courthouse Project 2020
 Dept. 00 Default
 Account Type Revenue

Start of Fund 74

Account Code	Account Name	Appropriated
74/00-304.078	1% PUBLIC FACILITY SALES TAX	\$ 2,800,000.00
74/00-361.000	INTEREST	\$ 125,000.00
Total By Fund Type		\$ 2,925,000.00

Fund 74 Courthouse Project 2020
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
74/00-486.002	BOND PAYMENTS	\$ 6,875,000.00
74/00-476.000	MISC	\$ 1,425,000.00
Total By Fund Type		\$ 8,300,000.00

Total Revenue	\$		2,925,000.00
Total Expenditure	\$		8,300,000.00
<Deficit>/Surplus	\$		(5,375,000.00)

End of Fund 74

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 750 Capital Improvement Fund
 Dept. 00 Default
 Account Type Revenue

Start of Fund 750

Account Code	Account Name	Appropriated
750/00-338.001	REIMB GRANTS	\$ 535,374.03
750/00-370.001	MISC CHOUSE/CAMPBELL	\$ 1,425,000.00
Total By Fund Type		\$ 1,960,374.03

Fund 750 Capital Improvement Fund
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
750/00-475.001	CAPITAL PROJECTS-CHOUSE/CAMPBELL	\$ 50,000.00
750/00-475.005	REIMB-GRANTS	\$ 535,374.03
Total By Fund Type		\$ 585,374.03

Total Revenue	\$		1,960,374.03
Total Expenditure	\$		585,374.03
<Deficit>/Surplus	\$		1,375,000.00

End of Fund 750

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 78 Youth Diversion Program
 Dept. 00 Default
 Account Type Revenue

Start of Fund 78

Account Code	Account Name	Appropriated
78/00-355.002	YOUTH DIVERSION FEES	\$ 200.00
78/00-361.000	INTEREST-YOUTH DIVERSION PROG	\$ 5,000.00
78/00-370.000	MISCELLANEOUS-YOUTH DIVERSION	\$ -
Total By Fund Type		\$ 5,200.00

Fund 78 Youth Diversion Program
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
78/00-457.000	OPERATING EXPENSE-YOUTH DIVERSION	\$ 5,200.00
Total By Fund Type		\$ 5,200.00

Total Revenue	\$		5,200.00
Total Expenditure	\$		5,200.00
<Deficit>/Surplus	\$		-

End of Fund 78

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 79 Veterans Assistance Comm.
 Dept. 00 Default
 Account Type Revenue

Start of Fund 79

Account Code	Account Name	Appropriated
79/00-301.000	PROPERTY TAX-VAC	\$ 126,000.00
79/00-375.000	DONATIONS-VAC	\$ -
Total By Fund Type		\$ 126,000.00

Fund 79 Veterans Assistance Comm.
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
79/00-401.000	HOURLY FULL TIME DIRECTOR	\$ 42,000.00
79/00-402.000	PART TIME	\$ -
79/00-423.000	TRAVEL/TRAINING	\$ 5,500.00
79/00-431.000	HARDWARE/SOFTWARE	\$ 3,000.00
79/00-434.000	DUES/SUBSCRIPTIONS	\$ 500.00
79/00-455.000	OFFICE SUPPLIES	\$ 2,400.00
79/00-457.000	OUTREACH	\$ 3,600.00
79/00-475.000	FRINGE REIMB	\$ 5,700.00
79/00-494.001	VET AID-SHELTER	\$ 22,500.00
79/00-494.002	VET AID-WATER/SEWER	\$ 8,000.00
79/00-494.003	VET AID-GAS/ELECTRIC/INTERNET	\$ 12,000.00
79/00-494.005	VET AID-DIRECT	\$ 14,200.00
79/00-494.006	VET AID-MEDICAL	\$ 2,100.00
79/00-494.007	VET AID-TRANSPORTATION	\$ 2,500.00
79/00-494.008	VET AID-MISC	\$ 2,000.00
Total By Fund Type		\$ 126,000.00

Total Revenue	\$		126,000.00
Total Expenditure	\$		126,000.00
<Deficit>/Surplus	\$		-

End of Fund 79

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 84 Victim Assist Program
 Dept. 00 Default
 Account Type Revenue

Start of Fund 84

Account Code	Account Name	Appropriated
84/00-334.011	ILLINOIS ATTORNEY GENERAL GRANT	\$ 31,400.00
84/00-336.006	ILL CRIMI JUST AUTH GRT 202038	\$ 96,522.00
84/00-361.000	INTEREST-VICTIM ASSISTANCE #84	\$ 500.00
84/00-370.000	MISCELLANEOUS-VICTIM ASSIST #84	\$ -
Total By Fund Type		\$ 128,422.00

Fund 84 Victim Assist Program
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
84/00-401.000	CORD./SALARY REIMB-VICTIM ASSISTANC	\$ 72,636.00
84/00-401.001	ADVOCATE SALARY REIMB	\$ 51,464.00
84/00-409.000	ADVOCATE BENEFIT-REIMB	\$ -
84/00-420.000	TELEPHONE-VICTIM ASSISTANCE	\$ -
84/00-423.000	TRAVEL/CONFERENCE FEES	\$ 3,822.00
84/00-424.000	POSTAGE/VICTIM ASSISTANCE	\$ -
84/00-455.000	OFFICE SUPPLIES/EQUIPMENT	\$ -
84/00-476.000	MISCELLANEOUS	\$ -
Total By Fund Type		\$ 127,922.00

Total Revenue	\$	128,422.00
Total Expenditure	\$	127,922.00
<Deficit>/Surplus	\$	500.00

End of Fund 84

Franklin County
 Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

Fund 860 Voting Elect Assist
 Dept. 00 Default
 Account Type Revenue

Start of Fund 860

Account Code	Account Name	Appropriated
860/00-336.009	EAID GRANT #4	\$ -
860/00-336.010	CYBER SECURITY 2019	\$ -
Total By Fund Type		\$ -

Fund 860 Voting Elect Assist
 Dept. 00 Default
 Account Type Expenditure

Account Code	Account Name	Appropriated
860/00-491.001	ACCESSIBILITY/IMPROVEMENT	\$ -
860/00-491.010	CYBER SECURITY 2019	\$ -
Total By Fund Type		\$ -

Total Revenue \$ -
Total Expenditure \$ -
<Deficit>/Surplus \$ -

End of Fund 860

All Funds Summary

Grand Total Revenue	\$ 30,689,678.95
Grand Total Expenditure	\$ 37,786,343.52
Grand Total <Deficit>/Surplus	\$ (7,096,664.57)

Franklin County
Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

This Page Is Intentionally Left Blank

Franklin County
Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

General County Fund Summary

Fund#/Dept.#	Fund Name	Revenue	Expenditure	<Deficit>/Surplus
Fund 01/Dept. 00	Default	\$ 10,369,127.89	\$ -	\$ 10,369,127.89
Fund 01/Dept. 50	County General Admin	\$ -	\$ 3,087,145.92	\$ (3,087,145.92)
Fund 01/Dept. 51	County Board	\$ -	\$ 121,800.00	\$ (121,800.00)
Fund 01/Dept. 52	County Clerk	\$ -	\$ 239,091.44	\$ (239,091.44)
Fund 01/Dept. 53	County Treasurer	\$ -	\$ 244,267.00	\$ (244,267.00)
Fund 01/Dept. 54	Circuit Clerk	\$ -	\$ 296,766.00	\$ (296,766.00)
Fund 01/Dept. 55	County Sheriff	\$ -	\$ 3,558,900.00	\$ (3,558,900.00)
Fund 01/Dept. 56	County Coroner	\$ -	\$ 195,500.00	\$ (195,500.00)
Fund 01/Dept. 58	States Attorney	\$ -	\$ 759,000.00	\$ (759,000.00)
Fund 01/Dept. 59	Sup of Assessment	\$ -	\$ 127,329.54	\$ (127,329.54)
Fund 01/Dept. 60	Election	\$ -	\$ 399,902.36	\$ (399,902.36)
Fund 01/Dept. 61	Public Defender	\$ -	\$ 292,150.00	\$ (292,150.00)
Fund 01/Dept. 62	Probation	\$ -	\$ 84,354.00	\$ (84,354.00)
Fund 01/Dept. 63	Board of Review	\$ -	\$ 13,300.00	\$ (13,300.00)
Fund 01/Dept. 64	Circuit Court	\$ -	\$ 71,675.00	\$ (71,675.00)
Fund 01/Dept. 65	Public Building & Grounds	\$ -	\$ 860,554.50	\$ (860,554.50)
Fund 01/Dept. 66	Animal Control	\$ -	\$ 238,612.00	\$ (238,612.00)
Fund 01/Dept. 67	Emergency Management Agency	\$ -	\$ 88,350.00	\$ (88,350.00)
Fund 01/Dept. 99	Contingency	\$ -	\$ 210,000.00	\$ (210,000.00)
		Revenue	Expenditure	<Deficit>/Surplus
Totals General County Fund		\$ 10,369,127.89	\$ 10,888,697.76	\$ (519,569.87)
Excluding Contingency		\$ 10,369,127.89	\$ 10,678,697.76	\$ (309,569.87)

Franklin County
Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

All Funds Summary

Fund#/Dept.#	Fund Name	Revenue	Expenditure	<Deficit>/Surplus
Fund 01	General County Fund	\$ 10,369,127.89	\$ 10,888,697.76	\$ (519,569.87)
Fund 03	Court Security	\$ 225,000.00	\$ 215,000.00	\$ 10,000.00
Fund 04	Probation	\$ 25,000.00	\$ 25,000.00	\$ -
Fund 05	Social Security	\$ 760,000.00	\$ 760,000.00	\$ -
Fund 06	IMRF	\$ 375,000.00	\$ 375,000.00	\$ -
Fund 07	BI-CO Health	\$ 398,932.00	\$ 398,932.00	\$ -
Fund 08	Mental Health	\$ 126,000.00	\$ 126,000.00	\$ -
Fund 11	Law Library	\$ 22,500.00	\$ 22,500.00	\$ -
Fund 12	Insurance	\$ 1,040,000.00	\$ 965,000.00	\$ 75,000.00
Fund 13	Child Support	\$ 4,500.00	\$ 4,500.00	\$ -
Fund 14	Court Automation	\$ 74,895.00	\$ 67,645.00	\$ 7,250.00
Fund 15	Sheriff Drug Seizure	\$ -	\$ -	\$ -
Fund 150	Police Vehicle	\$ -	\$ -	\$ -
Fund 160	2012 Bond & Int Repayment	\$ 247,000.00	\$ 247,000.00	\$ -
Fund 18	Court Document Storage	\$ 72,108.00	\$ 34,152.00	\$ 37,956.00
Fund 19	Recording, Computer, Microfilm	\$ 137,004.00	\$ 71,460.20	\$ 65,543.80
Fund 190	R H S P	\$ -	\$ -	\$ -
Fund 20	County Highway	\$ 2,133,374.03	\$ 2,365,400.03	\$ (232,026.00)
Fund 21	Special County Bridge	\$ 258,000.00	\$ 535,000.00	\$ (277,000.00)
Fund 22	County Motor Fuel Tax	\$ 1,328,000.00	\$ 2,160,000.00	\$ (832,000.00)
Fund 23	Federal Aid Matching	\$ 335,000.00	\$ 782,000.00	\$ (447,000.00)
Fund 24	County Joint Bridge	\$ 305,000.00	\$ 685,000.00	\$ (380,000.00)
Fund 25	Township Bridge	\$ 607,500.00	\$ 607,500.00	\$ -
Fund 26	County Tourism	\$ 125,000.00	\$ 125,000.00	\$ -
Fund 27	U of I Extension	\$ 106,200.00	\$ 106,200.00	\$ -
Fund 28	Township Motor Fuel Tax	\$ 1,508,000.00	\$ 1,508,000.00	\$ -
Fund 29	County 911 System	\$ 1,134,000.00	\$ 1,102,000.00	\$ 32,000.00
Fund 31	Tax Sale Automation	\$ 13,300.00	\$ 13,300.00	\$ -
Fund 310	Mobile Home Tax Automation	\$ -	\$ -	\$ -
Fund 320	Admin Impound Fee	\$ 22,000.00	\$ 22,000.00	\$ -
Fund 34	Unknown Heirs	\$ -	\$ -	\$ -
Fund 38	Escheat	\$ -	\$ -	\$ -
Fund 40	Indemnity	\$ 37,000.00	\$ 37,000.00	\$ -
Fund 400	Indemnity-Mobile Homes	\$ 1,500.00	\$ 1,500.00	\$ -
Fund 41	Unclaimed	\$ -	\$ -	\$ -
Fund 44	Privilege Tax	\$ 80,000.00	\$ 75,000.00	\$ 5,000.00
Fund 53	Animal Control Donations	\$ 7,500.00	\$ 7,500.00	\$ -

Franklin County
Appropriation for the Fiscal Year 2025-2026

December 1st, 2025

All Funds Summary Continued

Fund#/Dept.#	Fund Name	Revenue	Expenditure	<Deficit>/Surplus
Fund 54	Social Security Administration	\$ -	\$ -	\$ -
Fund 55	Victim Impact	\$ -	\$ -	\$ -
Fund 57	Senior Citizen Services	\$ 50,400.00	\$ 50,000.00	\$ 400.00
Fund 58	DUI Enforcement	\$ 3,900.00	\$ 3,500.00	\$ 400.00
Fund 580	Cyber Crimes	\$ -	\$ -	\$ -
Fund 59	Geographic Informational System	\$ 134,300.00	\$ 259,631.02	\$ (125,331.02)
Fund 61	Animal Control/Registration	\$ 61,200.00	\$ 61,200.00	\$ -
Fund 62	FR CO Juvenile Detention Center	\$ -	\$ -	\$ -
Fund 630	EMA Donations	\$ -	\$ -	\$ -
Fund 632	Hazardous Mat Emerg Prep Grant	\$ 60,000.00	\$ 60,000.00	\$ -
Fund 633	Hazardous Mitigation Program	\$ -	\$ -	\$ -
Fund 634	EMA Special Operations	\$ 884,182.00	\$ 884,182.00	\$ -
Fund 65	Sheriff County Forfeiture	\$ -	\$ -	\$ -
Fund 661	SIDTF Fid Agency	\$ -	\$ 20,000.00	\$ (20,000.00)
Fund 67	Fringe Benefit	\$ 2,354,260.00	\$ 2,354,260.00	\$ -
Fund 69	St Attny Drug Forfeiture	\$ 1,000.00	\$ 5,000.00	\$ (4,000.00)
Fund 690	Drug Court	\$ 2,000.00	\$ 12,000.00	\$ (10,000.00)
Fund 691	St Attny Anti-Crime	\$ 89,000.00	\$ 165,000.00	\$ (76,000.00)
Fund 692	St Attny Records Automation	\$ 2,500.00	\$ 2,500.00	\$ -
Fund 693	Drug Addiction Svc Fee	\$ -	\$ -	\$ -
Fund 694	National Opioid Settlements	\$ 1,500.00	\$ 50,000.00	\$ (48,500.00)
Fund 71	Ill Public Risk Safety Grant	\$ -	\$ 24,489.54	\$ (24,489.54)
Fund 73	CASA	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00
Fund 74	Courthouse Project 2020	\$ 2,925,000.00	\$ 8,300,000.00	\$ (5,375,000.00)
Fund 750	Capital Improvement Fund	\$ 1,960,374.03	\$ 585,374.03	\$ 1,375,000.00
Fund 754	American Rescue Plan 2021	\$ -	\$ 335,797.94	\$ (335,797.94)
Fund 755	LATCF Lcl Ast & Tribal Consis	\$ -	\$ -	\$ -
Fund 78	Youth Diversion Program	\$ 5,200.00	\$ 5,200.00	\$ -
Fund 79	Veterans Assistance Comm.	\$ 126,000.00	\$ 126,000.00	\$ -
Fund 84	Victim Assist Program	\$ 128,422.00	\$ 127,922.00	\$ 500.00
Fund 85	Death Cert Surcharge	\$ 4,500.00	\$ 4,500.00	\$ -
Fund 850	Coroner Fee	\$ 15,000.00	\$ 15,000.00	\$ -
Fund 860	Voting Elect Assist	\$ -	\$ -	\$ -

	Revenue	Expenditure	<Deficit>/Surplus
Totals All Funds	\$ 30,689,678.95	\$ 37,786,343.52	\$ (7,096,664.57)
Total Operation Funds	\$ 14,898,387.89	\$ 15,342,957.76	\$ (444,569.87)
Excluding Contingency	\$ 14,898,387.89	\$ 15,132,957.76	\$ (234,569.87)

