

# MONTHLY BOARD REPORT



Sheriff's Office Mobile App



**Franklin County Sheriff's Office**  
**December 1, 2025**

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SHERIFF KYLE BACON

# **FY 2025 Revenue**

## ***Process Fees, Report Fees***

December 2024	\$1,891.41
January 2025	\$2,065.33
February 2025	\$5,058.10
March 2025	\$4,514.26
April 2025	\$2,155.78
May 2025	\$8,241.36
June 2025	\$1,698.20
July 2025	\$1,370.84
Aug. 2025	\$9,628.50
Sept. 2025	\$3,497.80
Oct. 2025	\$2,542.29
Nov. 2025	\$3,365.00
YTD	\$46,025.87

## ***Federal Inmate Holding***

December 2024	\$21,060.00
January 2025	\$19,200.00
February 2025	\$27,768.00
March 2025	\$33,852.00
April 2025	\$31,122.00
May 2025	\$31,590.00
June 2025	\$31,902.00
July 2025	\$35,724.00
Aug. 2025	\$36,348.00
Sept. 2025	\$34,710.00
Oct. 2025	\$28,938.00
Nov. 2025	\$23,166.00
YTD	\$355,380.00

## ***Federal Inmate Transportation***

December 2024	\$304.70
January 2025	\$79.20
February 2025	\$1,259.30
March 2025	\$1,472.80
April 2025	\$109.20
May 2025	\$853.30
June 2025	\$2,009.94
July 2025	\$903.35
Aug. 2025	\$940.80
Sept. 2025	\$543.20
Oct. 2025	\$1,818.60
Nov. 2025	\$373.10
YTD	\$10,670.49

## ***Inmate Booking Fees***

December 2024	\$918.35
January 2025	\$918.21
February 2025	\$1,005.80
March 2025	\$1,348.74
April 2025	\$1,700.89
May 2025	\$1,162.83
June 2025	\$1,569.87
July 2025	\$1,208.68
Aug. 2025	\$1,055.50
Sept. 2025	\$1,361.25
Oct. 2025	\$1,190.39
Nov. 2025	\$847.05
YTD	\$14,287.56

# **FY 2025 Continued Revenue / Reimbursements**

**SRO District Reimbursement FY 25 - \$74,551.75**

**Rend Lake USACE Reimbursement FY 25 - \$38,867.40**

**Sheriff Salary Reimbursement FY 25 - \$111,918.63**

**Deputy / Corrections Training Academy Reimbursement FY 25 - \$30,386.00**

**IDOT Hireback Reimbursement FY 25 - \$15,259.20**

**City of Royalton Dispatch Payment FY 25 - \$20,000.00**

**Franklin County Election Office Fuel Reimbursement FY 25 - \$1,167.56**

**Franklin County EMA Fuel Reimbursement FY 25 - \$4,971.70**

**Cave Eastern Fire District Dispatch Fees FY 25 - \$1,625.00**

**Ewing Police Dispatch Fees FY 25 - \$1,500.00**

**Ewing Northern Fire Prot. District Dispatch Fees FY 25 - \$1,200.00**

**Thompsonville Police Dispatch Fees FY 25 - \$1,300.00**

**Arresting Agency Fees (From Circuit Clerk) FY 25 - \$8,940.00**

**Total Year to Date Revenue /  
Reimbursement  \$738,050.93**

**Total FY 2025  
Budget  \$3,766,000.00**

# Monthly Sheriff's Report - Patrol / Corrections

## Patrol Activity (November 2025)

Domestic Violence	21
Traffic Crash	37
Theft / Burglary	18
Traffic Stops	68
Order of Portection	40
Security Chk	115
Total Arrests	30
Traffic Citations	54
Total Reports	302

## Jail Activity (Nov. 2025)

- Average Daily Population - 71
- Total Intakes - 146
- Total Meals Served - 6,390



# Monthly Inmate Healthcare Report

November  
2025

## Nursing Activity

- Required 14 Day Health Appraisal: 16
- Nursing Sick Calls: 16
- Nursing Follow-up: 3
- Detox Withdrawal: 0
- Mental Health Observation Status: 0
- Transfer to Outside Facility: 1
- Percentage of Inmates Prescribed Medication: 68%
- Percentage of Inmates Psychotropic Meds: 32%
- Pregnancy Tests Administered: 1
- Off-Site Lab Work: 4
- TB Tests Administered: 1



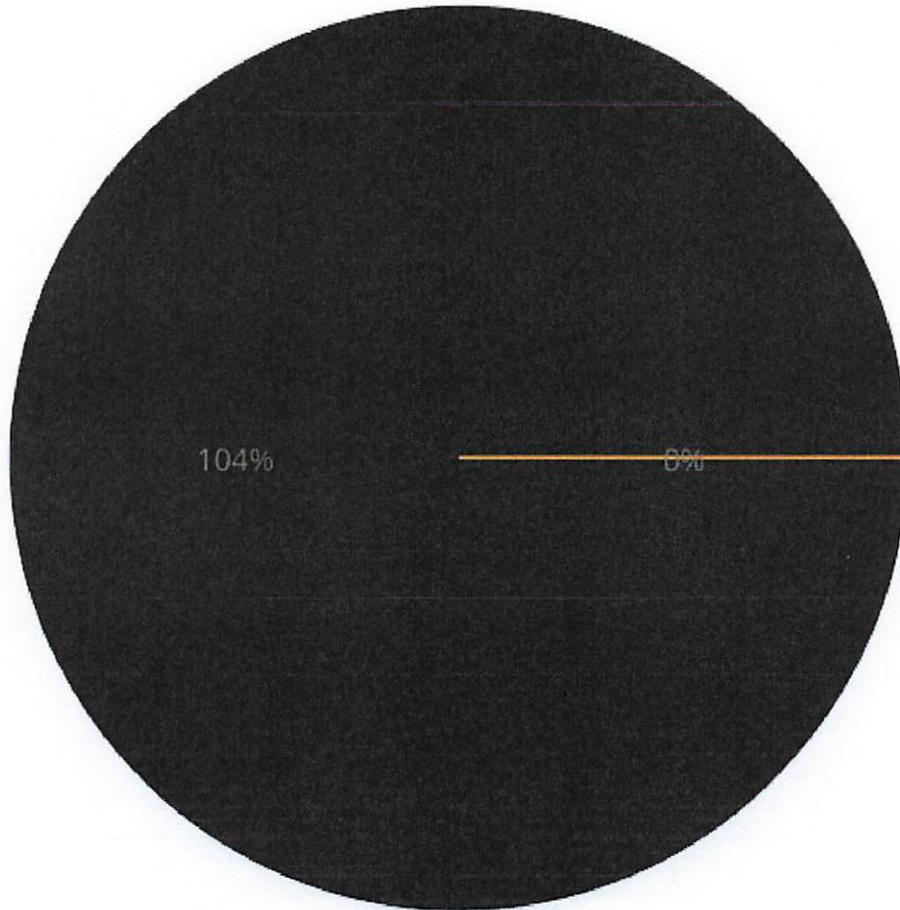
## Chronic and Communicable Diseases

- Asthma: 4
- Diabetes: 4
- Hypertension: 14
- Mood / Psych Disorder: 20
- CPAP Therapy: 0
- Medical Diet: 6
- Hospital Admissions: 0



# FY 2025 Budget: Dec 1 - November 30

## Franklin County Sheriff's Office



■ Expenditures 104% ■ Available 0%