

**Jim Muir**  
**Franklin County Circuit Clerk**  
**PO Box 485**  
**Benton, IL**

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### **Franklin County Circuit Clerk Annual Revenue**

**FY 2017 and FY 2018** – Averaged \$117,904 per month (\$1,236,033 for the year)

**FY 2019** - Dec. 1, 2018 to June 30, 2019 we continued to average that amount

On July 1, 2019 the Criminal and Traffic Assessment Act that was passed by the Illinois General Assembly took effect and we decreased from \$117,904 monthly to \$82,141 from July 1 to November 30, 2019.

**FY 20** - (Covid year) our revenue dropped down to an average of 67,655 (\$811,860 for the year)

**FY 21** – Averaged \$87,724.83 per month or \$1,052,697.91 for the year

**FY 22** – Averaged \$85,800.99 per month or \$1,029,611.96 for the year

**CLERK FEES FY 2021-2022**

	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	
<b>FUND LIST</b>													
CIRCUIT CLERK FEES	\$ 9,043.26	\$ 7,282.80	\$ 5,736.29	\$ 12,245.38	\$ 5,163.18	\$ 28,379.46	\$ 10,956.71	\$ 6,094.32	\$ 9,381.41	\$ 7,852.93	\$ 11,908.37	\$ 7,097.40	
CIRCUIT CLERK FEES SCHED	\$ 11,868.00	\$ 12,377.50	\$ 11,342.50	\$ 20,955.39	\$ 12,563.50	\$ 21,162.46	\$ 16,918.64	\$ 14,380.08	\$ 15,445.28	\$ 16,190.50	\$ 12,472.00	\$ 10,699.50	
CANNIBIS EXPUNGEMENT FEES					\$ 1,205.68								
CLERK OVERYPAY FEES	\$ 6.81	\$ 2.00	\$ 1.00	\$ 1.00				\$ 1.50			\$ 15.50		
COURT FUND FEES	\$ 2,676.66	\$ 2,654.66	\$ 2,208.32	\$ 4,869.73	\$ 2,542.32	\$ 6,411.91	\$ 3,458.83	\$ 3,145.41	\$ 3,203.90	\$ 2,970.97	\$ 2,845.54	\$ 2,474.08	
COURT SERVICES	\$ 280.00	\$ 220.00	\$ 180.00	\$ 460.00	\$ 140.00	\$ 400.00	\$ 121.76	\$ 318.24	\$ 265.00	\$ 301.00	\$ 287.00	\$ 221.00	
COUNTY TRAFFIC FINES	\$ 2,097.10	\$ 3,198.22	\$ 2,692.21	\$ 4,299.60	\$ 2,303.05	\$ 2,531.05	\$ 3,864.01	\$ 1,600.61	\$ 2,700.04	\$ 4,230.06	\$ 4,928.79	\$ 2,993.77	
COUNTY CRIMINAL FEES	\$ 11,915.84	\$ 9,740.94	\$ 2,743.91	\$ 21,295.07	\$ 6,391.68	\$ 24,283.21	\$ 10,073.93	\$ 7,121.54	\$ 18,137.17	\$ 23,709.37	\$ 48,907.18	\$ 11,281.55	
COUNTY SOS FINES	\$ 340.00	\$ 219.23							\$ 270.00				
BICOUNTY HEALTH FEES						\$ 200.00	\$ 100.00						
COUNTY % FEES	\$ 153.79		\$ 59.95	\$ 172.11	\$ 123.34	\$ 107.69	\$ 52.51	\$ 24.35	\$ 83.85	\$ 29.07	\$ 85.09		
SHERIFF DRUG ENFORCEMENT						\$ 100.00	\$ 40.00	\$ 9.62	\$ 68.00				
ARESTEE MEDICAL COST	\$ 428.61	\$ 256.51	\$ 160.00	\$ 649.04	\$ 190.72	\$ 650.24	\$ 260.00	\$ 246.00	\$ 292.72	\$ 327.28	\$ 350.00	\$ 292.54	
COUTY SECURITY FEES	\$ 9,405.13	\$ 9,412.48	\$ 8,325.11	\$ 15,476.45	\$ 9,442.76	\$ 19,207.66	\$ 12,384.30	\$ 10,972.43	\$ 12,077.41	\$ 12,256.66	\$ 9,859.52	\$ 8,165.11	
DIVERSION FEES	\$ 300.00	\$ 500.00		\$ 250.00	\$ 25.00	\$ 250.00		\$ 300.00	\$ 425.00	\$ 200.00	\$ 500.00	\$ 200.00	
PROBATION FEES	\$ 3,081.36	\$ 3,552.54	\$ 4,496.58	\$ 6,938.96	\$ 3,439.93	\$ 3,729.09	\$ 1,707.22	\$ 3,521.21	\$ 2,512.45	\$ 1,758.34	\$ 2,684.52	\$ 1,695.92	
LAW LIBRARY FEES	\$ 1,760.00	\$ 1,760.00	\$ 1,660.00	\$ 3,035.00	\$ 1,880.00	\$ 3,940.00	\$ 2,340.00	\$ 2,080.00	\$ 2,400.00	\$ 2,120.00	\$ 1,820.00	\$ 1,560.00	
COUNTY AUTOMATION FEES	\$ 3,690.54	\$ 3,840.68	\$ 3,260.15	\$ 6,107.27	\$ 3,967.12	\$ 6,498.47	\$ 4,782.63	\$ 4,271.61	\$ 4,771.13	\$ 5,157.89	\$ 3,675.48	\$ 3,474.06	
DOCUMENT STORAGE FEES	\$ 3,702.84	\$ 3,759.93	\$ 3,259.07	\$ 6,105.56	\$ 3,931.30	\$ 6,458.21	\$ 4,820.31	\$ 4,277.88	\$ 4,739.71	\$ 5,137.67	\$ 3,683.30	\$ 3,384.50	
PUBLIC DEFENDER FEES	\$ 28.00	\$ 24.00	\$ 18.00	\$ 46.00	\$ 14.00	\$ 40.00	\$ 14.00	\$ 30.00	\$ 28.00	\$ 32.00	\$ 30.00	\$ 22.00	
CO GEN DRUG ENF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
PUBLIC AID REIMBURSMENT													
WITNEES FEES													
PRISONER HOUSING		\$ 13.98	\$ 38.46	\$ 38.46	\$ 38.46	\$ 38.46	\$ 38.46	\$ 38.46	\$ 5.26				
CONSULTATION FEES	\$ -	\$ -		\$ 579.42									
HIV TRESTING													
INTEREST/CHECKING	\$ 11.61		\$ 17.89	\$ 9.99		\$ 4.19	\$ 6.78	\$ 3.75	\$ 8.33	\$ 4.43	\$ 5.30	\$ 4.29	
YOUTH DIVERSION FEES	\$ 95.50	\$ 47.50	\$ 38.50	\$ 93.35	\$ 28.50	\$ 95.75	\$ 34.23	\$ 18.28	\$ 42.75	\$ 48.00	\$ 38.25	\$ 33.25	
DRUG COURT PROGRAM	\$ 66.75	\$ 130.73	\$ 45.09	\$ 61.75	\$ 42.75	\$ 70.77	\$ 28.75	\$ 24.00	\$ 47.50	\$ 32.78	\$ 511.41	\$ 525.91	
SA DRUG ANTI-CRIME FUND	\$ 11,095.47	\$ 6,719.06	\$ 6,323.75	\$ 14,700.31	\$ 7,595.46	\$ 17,431.91	\$ 5,371.28	\$ 6,180.10	\$ 8,370.07	\$ 14,363.54	\$ 14,915.33	\$ 5,407.69	
SA AUTOMATION FEES	\$ 275.24	\$ 210.76	\$ 242.00	\$ 318.00	\$ 295.47	\$ 208.53	\$ 294.00	\$ 248.00	\$ 236.00	\$ 326.37	\$ 238.00	\$ 156.00	
PROBATION OPS	\$ 185.00	\$ 40.00	\$ 110.00	\$ 120.00	\$ 70.00	\$ 160.00	\$ 40.52	\$ 40.00	\$ 123.44	\$ 86.56	\$ 90.00	\$ 20.00	
CASA FEES	\$ 194.00	\$ 70.00	\$ 185.85	\$ 177.15	\$ 180.00	\$ 270.00	\$ 70.00	\$ 60.00	\$ 147.14	\$ 131.53	\$ 141.54	\$ 50.00	
CHILD ADVOCACY	\$ 153.00	\$ 111.04	\$ 80.96	\$ 240.00	\$ 70.00	\$ 217.00	\$ 70.00	\$ 140.00	\$ 140.00	\$ 160.00	\$ 150.00	\$ 120.00	
CHILD SUPP ENF FEES									\$ 3,837.62	\$ 918.62	\$ 1,029.00		
WARRANT QUASHING FEES										\$ 70.00		\$ 70.00	
DRUG ADDITION SERVICES	\$ 15.00										\$ 15.00		
DV SURVEILLANCE													
BLOOD DRAW										\$ 200.00			
E-CITATION	\$ 40.00	\$ 38.00	\$ 44.00	\$ 81.60	\$ 35.40	\$ 64.20	\$ 71.60	\$ 52.00	\$ 77.60		\$ 48.00	\$ 47.43	
DRUG ENFORCEMENT		\$ 32.00	\$ 50.00	\$ 100.00	\$ 227.50	\$ -				\$ 122.00			
	\$ 72,909.51	\$ 66,214.56	\$ 53,319.59	\$ 119,426.59	\$ 61,907.12	\$ 142,910.26	\$ 77,920.47	\$ 65,189.77	\$ 89,778.40	\$ 98,805.57	\$ 121,234.12	\$ 59,996.00	\$ 1,029,611.96

**CLERK FEES FY 2020-2021**

	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	
<b>FUND LIST</b>													
CIRCUIT CLERK FEES	\$ 6,409.95	\$ 9,601.22	\$ 5,148.44	\$ 13,360.08	\$ 20,251.09	\$ 13,940.93	\$ 9,343.36	\$ 15,930.42	\$ 15,277.37	\$ 7,155.10	\$ 9,550.52	\$ 9,391.10	
CIRCUIT CLERK FEES SCHED	\$ 13,412.00	\$ 11,360.70	\$ 11,243.92	\$ 18,169.94	\$ 21,433.66	\$ 13,588.14	\$ 13,535.81	\$ 13,438.00	\$ 14,301.34	\$ 13,506.23	\$ 13,065.27	\$ 11,609.00	
CLERK OVERTIME FEES		\$ 1.00	\$ 1.00	\$ 12.00	\$ 7.50		\$ 14.20	\$ 0.50	\$ 2.00	\$ 1.00	\$ 3.00		
COURT FUND FEES	\$ 2,781.70	\$ 3,338.76	\$ 2,461.00	\$ 4,878.39	\$ 5,196.20	\$ 3,352.28	\$ 3,219.87	\$ 3,625.62	\$ 3,777.68	\$ 2,463.42	\$ 3,038.29	\$ 2,902.30	
COURT SERVICES	\$ 140.00	\$ 161.21	\$ 40.00	\$ 438.79	\$ 420.00	\$ 320.00	\$ 260.00	\$ 360.00	\$ 280.00	\$ 240.05	\$ 299.95	\$ 140.00	
COUNTY TRAFFIC FINES	\$ 2,061.03	\$ 1,768.38	\$ 1,399.62	\$ 3,801.64	\$ 2,613.10	\$ 1,486.30	\$ 3,677.31	\$ 1,104.53	\$ 2,371.93	\$ 2,592.77	\$ 1,070.23	\$ 1,030.99	
COUNTY CRIMINAL FEES	\$ 6,406.46	\$ 11,535.67	\$ 7,305.31	\$ 10,611.83	\$ 25,637.65	\$ 19,465.00	\$ 9,658.55	\$ 14,770.08	\$ 19,348.42	\$ 7,903.48	\$ 10,067.88	\$ 12,970.16	
COUNTY SOS FINES	\$ 56.01	\$ 25.00		\$ 15.38	\$ 13.54	\$ 50.00	\$ 137.00					\$ 75.00	
BICOUNTY HEALTH FEES											\$ 78.00		
COUNTY % FEES	\$ 119.29	\$ 447.62	\$ 448.33	\$ 637.63	\$ 457.66	\$ 304.41	\$ 127.57	\$ 91.58	\$ 164.29	\$ 27.94	\$ 15.15	\$ 41.24	
SHERIFF DRUG ENFORCEMENT													
ARESTEE MEDICAL COST	\$ 287.00	\$ 337.13	\$ 220.62	\$ 755.00	\$ 691.29	\$ 587.69	\$ 439.86	\$ 611.69	\$ 468.48	\$ 217.89	\$ 346.54	\$ 411.95	
COUNTY SECURITY FEES	\$ 9,893.15	\$ 9,478.94	\$ 8,228.83	\$ 15,041.09	\$ 15,934.18	\$ 11,330.86	\$ 10,742.39	\$ 11,533.63	\$ 11,163.16	\$ 9,769.16	\$ 10,011.76	\$ 9,857.58	
DIVERSION FEES	\$ 25.00	\$ 25.00		\$ 150.00	\$ 400.00		\$ 150.00	\$ 25.00	\$ 25.00	\$ 100.00	\$ 200.00	\$ 75.00	
PROBATION FEES	\$ 1,832.81	\$ 5,820.39	\$ 3,526.83	\$ 15,197.31	\$ 10,787.68	\$ 5,353.46	\$ 7,984.87	\$ 4,443.88	\$ 9,066.60	\$ 1,771.46	\$ 3,445.42	\$ 1,918.02	
LAW LIBRARY FEES	\$ 2,160.00	\$ 1,560.00	\$ 1,860.00	\$ 2,380.00	\$ 3,320.00	\$ 2,220.00	\$ 1,815.00	\$ 2,240.00	\$ 2,020.00	\$ 2,000.00	\$ 1,980.00	\$ 2,000.00	
COUNTY AUTOMATION FEES	\$ 4,318.33	\$ 4,066.18	\$ 3,815.61	\$ 6,267.52	\$ 6,115.60	\$ 4,321.53	\$ 4,511.93	\$ 4,686.50	\$ 5,033.06	\$ 4,153.16	\$ 4,021.92	\$ 3,885.66	
DOCUMENT STORAGE FEES	\$ 4,227.46	\$ 4,148.26	\$ 3,786.00	\$ 6,277.06	\$ 6,114.80	\$ 4,348.06	\$ 4,542.67	\$ 4,667.84	\$ 5,040.87	\$ 4,091.55	\$ 4,126.50	\$ 3,907.00	
PUBLIC DEFENDER FEES	\$ 16.00	\$ 18.00	\$ 4.00	\$ 46.00	\$ 42.00	\$ 32.00	\$ 26.00	\$ 38.00	\$ 28.00	\$ 26.00	\$ 28.00	\$ 14.00	
CO GEN DRUG ENF	\$ 115.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PUBLIC AID REIMBURSEMENT													
WITNESSES FEES													
PRISONER HOUSING	\$ 50.00	\$ 980.46	\$ 60.00	\$ 40.00	\$ 375.00						\$ 605.00		
CONSULTATION FEES	\$ 23.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
HIV TESTING													
INTEREST/CHECKING	\$ 64.98	\$ 65.80	\$ 50.09	\$ 49.28	\$ 52.38	\$ 38.76	\$ 31.90			\$ 17.81	\$ 18.95	\$ 12.26	
INTEREST/OTHER								\$ 63.02					
YOUTH DIVERSION FEES	\$ 114.00	\$ 153.47	\$ 78.93	\$ 235.40	\$ 199.50	\$ 110.12	\$ 110.25	\$ 118.03	\$ 83.78	\$ 16.48	\$ 57.48	\$ 71.25	
DRUG COURT PROGRAM	\$ 104.52	\$ 363.27	\$ 71.50	\$ 210.03	\$ 177.90	\$ 71.02	\$ 69.50	\$ 570.00	\$ 86.00	\$ 23.75	\$ 33.39	\$ 517.37	
SA DRUG ANTI-CRIME FUND	\$ 7,143.49	\$ 8,715.03	\$ 6,559.70	\$ 12,457.22	\$ 25,722.42	\$ 17,477.83	\$ 12,213.40	\$ 13,441.52	\$ 17,189.73	\$ 7,334.53	\$ 9,433.45	\$ 10,187.15	
SA AUTOMATION FEES	\$ 228.00	\$ 240.00	\$ 119.00	\$ 394.00	\$ 232.00	\$ 204.00	\$ 230.00	\$ 224.00	\$ 172.35	\$ 206.00	\$ 248.00	\$ 184.76	
PROBATION OPS	\$ 223.00	\$ 350.00	\$ 143.00	\$ 484.00	\$ 321.00	\$ 160.00	\$ 180.00	\$ 240.00	\$ 170.00	\$ 32.44	\$ 50.48	\$ 94.23	
CASA FEES	\$ 292.00	\$ 569.71	\$ 250.00	\$ 751.46	\$ 625.88	\$ 280.00	\$ 320.00	\$ 419.00	\$ 250.00	\$ 40.00	\$ 110.00	\$ 130.00	
CHILD ADVOCACY	\$ 70.00	\$ 90.00	\$ 20.00	\$ 228.00	\$ 200.00	\$ 160.00	\$ 150.00	\$ 180.00	\$ 130.00	\$ 130.00	\$ 140.00	\$ 70.00	
CHILD SUPP ENF FEES	\$ 756.00	\$ 895.69		\$ 651.00			\$ 987.00			\$ 1,785.70		\$ 1,911.70	
WARRANT QUASHING FEES													
DRUG ADDICTION SERVICES	\$ 30.00	\$ 30.00		\$ 15.00					\$ 15.00				
DV SURVEILLANCE									\$ 200.00				
BLOOD DRAW													
E-CITATION	\$ 46.20	\$ 35.20	\$ 22.00	\$ 81.20	\$ 65.60	\$ 65.60	\$ 80.00	\$ 40.00	\$ 112.00	\$ 49.60	\$ 50.00	\$ 32.00	
DRUG ENFORCEMENT					\$ 312.50				\$ 187.50		\$ 45.00	\$ 50.00	
	\$ 63,406.46	\$ 76,182.09	\$ 56,863.73	\$ 113,636.25	\$ 147,720.13	\$ 99,267.99	\$ 84,558.44	\$ 92,799.82	\$ 107,027.58	\$ 65,655.52	\$ 72,140.18	\$ 73,439.72	\$ 1,052,697.91