

Administrative Director
Teri Conaway
(618) 435-9955
Chief Deputy
Captain Kevin Roye
(618) 435-9958
Patrol Supervisor
Lt. Jared Anthis
(618) 435-9957
Detective Supervisor
Lt. Richard Minton
(618) 435-9949

★ **Kyle S. Bacon** ★
SHERIFF OF FRANKLIN COUNTY
403 E Main Street ★ Benton, IL 62812
Emergency 911
Non emergency (618) 438-4841
FAX (618-435-3516
Tip Line (618) 439-9252

Jail Administrator
Lt. Anthony Skobel
(618) 435-9943
Dispatch Supervisor
Jamie Hargett / Katie
Shaffer
(618) 435-9952
Records/Jail
Admin. Assist.
Dava Vice
(618) 435-9954
Civil Process
Lanette Fleming
(618) 435-9953

8-7-2023
Public Safety Committee meeting
Attachment 1

Body Worn Cameras:

As a requirement of the Safe-T-Act, body worn cameras will be mandatory for every police officer in Illinois. The mandated implementation date for the Franklin County Sheriff's Office is January 1, 2025. I am a proponent of body worn cameras as they improve performance of officers and also provide a significant layer of protection as it relates to civil cases and officer complaints.

For several months we have been meeting with numerous body worn camera companies. We currently have approximately 16 vehicles with in-car camera systems. The body worn cameras that we purchase must interface with our current in car camera systems to allow for integration of recorded media.

As a result, we have chosen Motorola Solutions to supply body worn cameras. We have looked at ways to lower the cost through more basic operations, and also made significant headway in reducing the overall expense of the project. I have attached a copy of the proposal received from Motorola Solutions. The total list price for a five year agreement is \$186,652.50. We have been able to negotiate that cost to \$102,480.00.

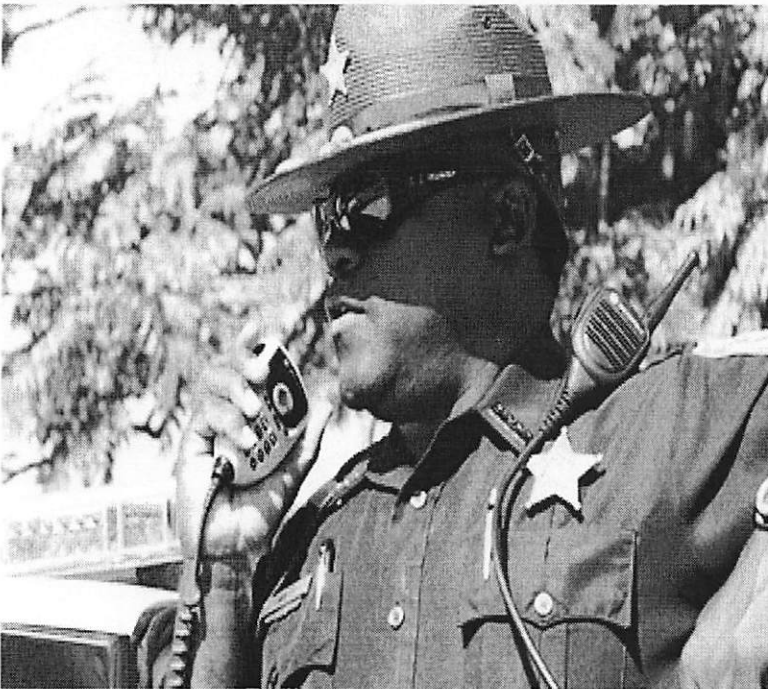
In looking at our budget and attempting to make the most fiscally responsible decision, we have identified a line within the budget titled "Housing Juveniles" (55-444.000). This line had a beginning balance of \$55,000.00. Currently, the balance is approximately \$47,800.

I have attached the price quote from Motorola Solutions. The quote is a five year contract that includes all camera equipment, unlimited cloud storage, and the affiliated redaction software. The contract also includes full camera replacement in year three of the agreement. I would like to utilize \$40,000.00 of the remaining \$47,800.00 in the juvenile line to enter into an agreement with Motorola and make the purchase. The remaining balance would be \$62,000.00. This amount would be billed at a rate of \$15,500.00 per year over the next four years.

I understand that our mandate is still over a year away, however, I believe that utilizing the existing funding in the juvenile line is fiscally responsible and would alleviate the need to create a larger line in the 2024 budget.

Sheriff Kyle Bacon





FRANKLIN COUNTY SHERIFF'S DEPARTMENT

Franklin County (16) V300 VaaS

05/22/2023



Budgetary

QUOTE-2173067
Franklin County (16) V300 VaaS

Billing Address:
FRANKLIN COUNTY SHERIFF'S
DEPARTMENT
403 E MAIN ST
BENTON, IL 62812
US

Quote Date:05/22/2023
Expiration Date:08/20/2023
Quote Created By:
William Brooks
Caelan.Brooks1@
motorolasolutions.com

End Customer:
FRANKLIN COUNTY SHERIFF'S
DEPARTMENT
Kevin Roye
kroye@sherifffranklincounty.com
618-438-4841

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price	Refresh Duration
Video as a Service								
1	AAS-BWC-5YR-001	BODY WORN CAMERA AND VIDEO MANAGER EL CLOUD - 5 YEARS VIDEO-AS-A-SERVICE	16	5 YEAR	\$4,140.00	\$4,140.00	\$66,240.00	
2	PRS-0619A	VAAS REMOTE SYSSETUPL2,TRAIN,CONFIG,PM	1		Included	Included	Included	
3	WGB-0142AAS	VIDEO EQUIPMENT, V300/V700 WIFI BASE FOR 4RE VAAS (\$5 PER MON)	12		Included	Included	Included	
4	WGB-0178AAS	VIDEO EQUIPMENT, V300/V700 USB DESKTOP DOCK VAAS (\$4 PER MON)	16		Included	Included	Included	



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price	Refresh Duration
5	AAS-BWC-WIF-DOC	V300/V700 WIFI CHARGE/UPLOAD DOCK - 5 YEARS VIDEO-AS-A-SERVICE (\$5 PER MON)	12	5 YEAR	\$300.00	\$300.00	\$3,600.00	
6	AAS-BWC-USB-DOC	V300/V700 USB CHARGE/UPLOAD DOCK - 5 YEARS VIDEO-AS-A-SERVICE (\$4 PER MON)	16	5 YEAR	\$240.00	\$240.00	\$3,840.00	
7	PSV00S01454A	LMS ONBOARDING	1		\$0.00	\$0.00	\$0.00	
8	SSV00S01450B	LEARNER LXP SUBSCRIPTION*	16	5 YEAR	\$0.00	\$0.00	\$0.00	
9	WGB-0101A	V300 BODY WORN CAMERA, MAG CHEST MOUNT	16		Included	Included	Included	3 YEAR
10	WGB-0138AAS	VIDEO EQUIPMENT, V300/V700 TRANSFER STATION (\$30 PER MON)	1		Included	Included	Included	
11	WGC02001-VAAS	VIDEOMANAGER EL. CLOUD, ANNUAL UNLIMITED STORAGE PER BODY WORN CAMERA VAAS*	16	5 YEAR	Included	Included	Included	
12	WGW00300-003	V300 NO FAULT WRRANTY	16	5 YEAR	Included	Included	Included	
13	WGP02614	V300, BATT. 3.8V, 4180MAH	16		\$123.75	\$0.00	\$0.00	
		VideoManager EL: Video Evidence Management						
14	WGC02002	VIDEOMANAGER EL. CLOUD, ANNUAL UNLIMITED STORAGE PER IN-CAR VIDEO SYSTEM WITH 2 CAMERAS*	12	5 YEAR	\$5,593.75	\$2,400.00	\$28,800.00	



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Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price	Refresh Duration
		CommandCentral Evidence						
15	ISV00S01459A	DIGITAL EVIDENCE DELIVERY SERVICES	1		\$0.00	\$0.00	\$0.00	
16	SSV00S01450B	LEARNER LXP SUBSCRIPTION*	2	5 YEAR	\$0.00	\$0.00	\$0.00	
17	SSV00S02601A	COMMANDCENTRAL EVIDENCE PLUS*	1	5 YEAR	\$4,680.00	\$0.00	\$0.00	
18	SSV00S02604A	FIELD RESPONSE APPLICATION*	1	5 YEAR	Included	Included	Included	
19	SSV00S02605A	RECORDS MANAGEMENT*	1	5 YEAR	Included	Included	Included	
20	SSV00S02606A	OPTIMIZED DIGITAL EVIDENCE*	1	5 YEAR	\$0.00	\$0.00	\$0.00	
21	SSV00S02783A	COMMANDCENTRAL STORAGE GB*	10250	5 YEAR	\$3.75	\$0.00	\$0.00	
22	SSV00S02782A	COMMUNITY INTERACTION TOOL*	1	5 YEAR	\$0.00	\$0.00	\$0.00	
23	WGP01566-350	ACCESS POINT, MIKROTIK, 802.11AC, 5GHZ	3		\$250.00	\$0.00	\$0.00	

Grand Total

\$102,480.00(USD)

Pricing Metric :

Price is indicative of the following -

of Named Users for CommandCentral Evidence - 2



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 Motorola Solutions, Inc., 500 West Monroe, United States - 60661 - #: 36-1115800



Pricing Summary

	List Price	Sale Price
Upfront Costs for Hardware, Accessories and Implementation (if applicable), plus Subscription Fee	\$39,514.50	\$20,496.00
Year 2 Subscription Fee	\$36,784.50	\$20,496.00
Year 3 Subscription Fee	\$36,784.50	\$20,496.00
Year 4 Subscription Fee	\$36,784.50	\$20,496.00
Year 5 Subscription Fee	\$36,784.50	\$20,496.00
Grand Total System Price	\$186,652.50	\$102,480.00

