

FRANKLIN COUNTY JUVENILE DETENTION CENTER	
ESTIMATED PROPOSAL (Revised) – ARPA FUNDING	
1-CMA Dishmachine Commercial Dishwasher --to replace existing broken dishwasher (unable to be repaired)	\$5,282.40
1-Pump and Lift Station – FW Electric/Plumbing --to repair current pump and lift station that is not Working	\$6,590.00
2-Speed Queen Washers 2-Speed Queen Dryers	\$5,458.02
5-Dell Optiplex Computers with Monitors --to replace current computers that are 6-10 years old – set-up and installation included	\$7,530.00
Valley Security Company – door lock.cylinders –installation and testing	\$57,400.00
Advanced Systems Technology, Inc. – Control System Replacement – to replace original system in building, no longer able to get parts or upgrade current system	\$108,560.00
Advanced Systems Technology, Inc. – Annual Maintenance Agreement	\$3,840.00
Advanced Systems Technology, Inc. – Camera System Upgrade – to replace cameras not working in the facility and link with new control system	\$27,625.00
Benton Flooring Center, Inc. – replace broken tile floor	\$10,216.50
Sealing/Repairs and Painting -	\$20,950.00
Leading Edge Restoration	\$44,635.80
6 Vizio 43” HDR Smart TV with wall mounts	\$2,064.00
Replacement Outdoor Basketball Goal/Rim	\$378.27
TOTAL: \$300,529.99	
HVAC System is original system from when building was built	
Generator is original equipment from when building was built	
Additional funding will be needed for contractor to mount tvs, hang basketball goal, etc.	