



Local Public Agency General Maintenance

Submittal Type Original

Estimate of Maintenance Costs

District 9 Estimate of Cost For County

Local Public Agency	County	Section Number	Maintenance Period	
			Beginning	Ending
Franklin County Highway	Franklin	25-00000-00-GM	01/01/25	12/31/25

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
Use for BAM	IV		CA 10 Stockpiled	TON	4,500	\$18.00	\$81,000.00	\$81,000.00
Use for Cold Patch	IV		CA 16 Stockpiled	TON	1,500	\$21.00	\$31,500.00	\$31,500.00
BAM and Cold Patch	IV		HFE 300	GAL	75,000	\$3.05	\$228,750.00	\$228,750.00
A-1 Reseal	IV		HFE 90/HFE 150/RS 2	GAL	5,000	\$2.65	\$13,250.00	\$13,250.00
A-1 Reseal	IV		HFP Applied	GAL	42,000	\$3.40	\$142,800.00	\$142,800.00
Seal Coat Aggregate	IV		CA 16 Stockpiled	TON	1,000	\$21.00	\$21,000.00	\$21,000.00
Additional Materials to be Purchased with Other Funds								
Use for BAM	IV		CA 10 Stockpiled	TON	1,500	\$18.00	\$27,000.00	\$27,000.00
Use for Cold Patch	IV		CA 16 Stockpiled	TON	2,000	\$21.00	\$42,000.00	\$42,000.00
BAM and Cold Patch	IV		HFE 300	GAL	75,000	\$3.05	\$228,750.00	\$228,750.00
A-1 Reseal	IV		HFE 90/HFE 150/RS 2	GAL	15,000	\$2.65	\$39,750.00	\$39,750.00
A-1 Reseal	IV		HFE 90/HFE 150/RS 2 Applied	GAL	10,000	\$3.10	\$31,000.00	\$31,000.00
A-1 Reseal	IV		HFP Applied	GAL	10,000	\$3.40	\$34,000.00	\$34,000.00
Use for Repairs	IV		RR 3 Stockpiled	TON	1,000	\$25.00	\$25,000.00	\$25,000.00
Total Operation Cost								\$945,800.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$550,000.00			\$550,000.00
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)				
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)	\$518,300.00		\$427,500.00	\$945,800.00
Maintenance Total	\$1,068,300.00		\$427,500.00	\$1,495,800.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total				
Total Estimated Maintenance	\$1,068,300.00		\$427,500.00	\$1,495,800.00

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Remarks

SUBMITTED

Local Public Agency Official Signature & Date

[Signature] 1/21/25

Title

Franklin County Board Chairman

County Engineer/Superintendent of Highways Signature & Date

[Signature] 1/21/25

APPROVED

Regional Engineer Signature & Date

Department of Transportation

[Signature]

IDOT Department Use Only

Received Location Received Date Additional Location?

WMFT Entry By Entry Date