

FY25 Proposed Budget
 U of I Extension
 Franklin County

UNITED WAY	\$0.00
FARM BUREAU	\$0.00
HCE	\$500.00
EXTENSION COUNCIL	\$3,300.00
BUILDING ASSOCIATION	\$0.00
COUNTY BOARD	\$106,200.00
4H FEDERATION/FOUNDATION	\$7,500.00
COMMODITY GROUPS	\$0.00
OTHER AGREEMENTS	\$500.00
CITY GOVERNMENTS	\$0.00
TOWNSHIP GOVERNMENTS	\$0.00
OTHER LOCAL GOVERNMENTS	\$0.00
COUNTY BOARD IN-KIND RENT	\$0.00
4H PREMIUM FUNDS	\$10,967.00
GIFTS/DONATIONS	\$0.00
STATE MATCH	\$106,200.00
CB Previous/Next Fiscal Year	\$0.00
STATE MATCH Previous/Next Fiscal Year	\$0.00
MISCELLANEOUS	\$0.00
OTHER INCOME	\$0.00
TRUST REIMBURSEMENTS	\$0.00
TOTAL INCOME	\$235,167.00

4H PREMIUMS	\$10,967.00
COMPUTER SERVICES	\$500.00
CONSULTANT/HONORARIUMS/JUDGES	\$600.00
DUPLICATING/COPY SERVICE	\$250.00
EQUIPMENT OVER \$500	\$400.00
EQUIPMENT UNDER \$500	\$250.00
GENERAL SERVICES/REGISTRATION	\$1,000.00
MISC.	\$1,500.00
OFFICE SUPPLIES	\$3,500.00
OTHER WAGES	\$5,500.00
POSTAGE/FREIGHT/REGISTRATION	\$500.00
PROGRAM/EDUCATIONAL SUPPLIES	\$7,023.00
RENTAL/LEASE	\$25,000.00
REPAIR/MAINTENANCE EQUIPMENT	\$4,000.00
SALARIES	\$165,000.00
SEPARATION POOL	\$2,685.20
TELEPHONE SERVICE	\$1,500.00
TRAVEL	\$5,000.00
UTILITIES	\$5,200.00
TOTAL EXPENSES	\$240,625.20

Net revenue/deficit **(\$5,458.20)**