



Illinois Department of Transportation

Resolution Requesting Consent of the Department of Transportation to the Reappointment of the Incumbent as County Engineer

WHEREAS, a vacancy exists (will exist) on 12/1/2016, in the office of County Engineer in Franklin County, Illinois due to the expiration of the six-year term of the incumbent County Engineer Michael A. Rolla, and

WHEREAS, in accordance with 605 ILCS 5/5-201, the County Board must request and receive the consent of the Department of Transportation before the reappointment of the incumbent can be made:

THEREFORE, BE IT RESOLVED, that the County Board of Franklin County does hereby request the consent of the Department of Transportation to the reappointment of Michael A. Rolla as County Engineer, and

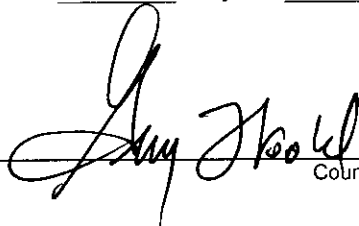
BE IT FURTHER RESOLVED, that the clerk is hereby directed to transmit two (2) certified originals of this resolution to the Department of Transportation, through its Regional Engineer's office at Carbondale, Illinois.

STATE OF ILLINOIS)
) SS
COUNTY OF Franklin)

I, Greg Woolard, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Franklin County Board at its Regular meeting held at Benton, Illinois on 11/22/2016.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the County at my office in Benton, Illinois in said County this 22nd day of Nov., 2016.

(SEAL)


County Clerk



**Illinois Department
of Transportation**

**Resolution Appropriating Funds
for the Payment of the
County Engineer's Salary**

Resolution No. 2016-42
Section No. 17-CS55-0-AC

WHEREAS, the County Board of Franklin County has adopted a resolution establishing the salary of the County Engineer to be \$105,100 (100%) percent of the recommended salary for the County Engineer as determined annually by the Illinois Department of Transportation, and

WHEREAS, the County Board of Franklin County has entered into an agreement with the Illinois Department of Transportation for transfer of federal funds to pay one-half of the salary paid to the County Engineer.

NOW, THEREFORE, BE IT RESOLVED, by the Franklin County Board that there is hereby appropriated, the sum of One hundred & five thousand one hundred dollars (\$105,100.00) from the County's Highway and Motor Fuel funds for the purpose of paying the County Engineer's salary from 12/1/2016 to 11/30/2017, and

BE IT FURTHER RESOLVED, that the Franklin County Board hereby authorizes the Department of Transportation, State of Illinois, to transfer Fifty two thousand five hundred and fifty dollars (\$52,550) of Federal Surface Transportation Program Funds allocated to Franklin County to the Department of Transportation in return for an equal amount of State funds.

I, Greg Woolard, COUNTY CLERK in and for said County of Franklin in the State of Illinois, and a keeper of the records and files thereof, as provided by statute, do hereby certify the forgoing to be a true, perfect and complete copy of a resolution adopted by the County Board of Franklin County, at its adjourned meeting held at Benton, IL on November 22, 2016.

I certify that the correct TIN/FEIN number for Franklin County is 37-60000-838
Legal Status: Governmental.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Benton, in said County, this 22 day of November, 2016.

(SEAL)


County Clerk

This agreement, by and between the DEPARTMENT OF TRANSPORTATION, State of Illinois, hereinafter called the DEPARTMENT, and the COUNTY OF Franklin, of the State of Illinois, hereinafter called the COUNTY.

WHEREAS, the COUNTY has elected to use the Illinois Association of County Engineer's / Illinois Department of Transportation's recommended salary schedule to determine the County Engineer's annual salary and has agreed that the minimum salary shall be at least ninety-five (95%) of the recommended salary:

WHEREAS, the COUNTY desires to transfer Surface Transportation Program funds to the DEPARTMENT in return for State funds to be used by the COUNTY to pay a portion of the County Engineer's salary, an amount not to exceed fifty percent (50%) of the County Engineer's annual salary:

NOW THEREFORE, for and in consideration of the covenants and agreements herein contained, the parties agree as follows:

THE COUNTY AGREES:

1. That it will provide the DEPARTMENT with a resolution passed by the County Board authorizing the transfer of the COUNTY's Surface Transportation Program Funds to the State for an equal amount of State Funds.
2. That it will deposit the State funds in the COUNTY's Motor Fuel Tax account.
3. An annual resolution appropriating funds for the payment of the County Engineer's annual salary shall be submitted to the DEPARTMENT along with the resolution authorizing the amount of Surface Transportation Program funds to be transferred.
4. To maintain, for a minimum of 3 years after the completion of the contract, adequate books, records and supporting documents to verify the amounts, recipients and uses of all disbursements of funds passing in conjunction with the contract; the contract and all books, records and supporting documents related to the contract shall be available for review by the DEPARTMENT and/or Auditor General and to provide full access to all relevant materials. Failure to maintain the books, records and supporting documents required by this section shall establish a presumption in favor of the STATE for the recovery of funds paid by the STATE under the contract for which adequate books, records and supporting documentation are not available to support their purported disbursement.

THE DEPARTMENT AGREES:


1. To accept the COUNTY's Surface Transportation Program funds and make an equal amount of State funds available to the COUNTY for deposit in the COUNTY's Motor Fuel Tax account.
2. That payment of the State funds to the COUNTY will be made each year upon receipt of the COUNTY's resolution transferring their Surface Transportation Program funds and appropriating their Motor Fuel Tax or other funds for payment of their County Engineer's salary.

IT IS MUTUALLY AGREED:

1. That this agreement shall remain in full force and effect for a period of six years from the date of execution unless terminated by either party upon 30 days written notification by either party. The agreement shall be temporarily suspended during any period the COUNTY does not have sufficient Surface Transportation Program funds available to be transferred.
2. Obligations of the STATE shall cease immediately without penalty or further payment being required if, in any fiscal year, the Illinois General Assembly or applicable Federal Funding source fails to appropriate or otherwise make available funds for the purpose contemplated herein.

Executed by the COUNTY this 22nd day of November, 2016
Month Year

Franklin County, State of Illinois, acting by and through its County Board.

By: 
Chairperson of the County Board

Executed by the DEPARTMENT this _____ day of _____, _____
Month Year

STATE OF ILLINOIS, DEPARTMENT OF TRANSPORTATION

Director of Highways

RESOLUTION NO. 2016-43

COUNTY OF FRANKLIN

RESOLUTION SETTING JUROR COMPENSATION

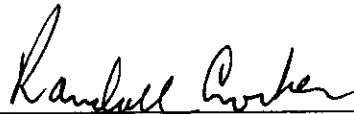
WHEREAS, pursuant to authority of the Counties Codes Act, 55 ILCS 5/4-11001 as amended by Public Act 98-1132, and by previous County Board Resolution, provides that the County Board compensates grand and petit jurors for their services, as designated by the above-referenced Acts; and

WHEREAS, pursuant to the Illinois Supreme Court finding unconstitutional Public Act 98-1132, which mandated juror compensation be set at \$25.00 for the first day and thereafter at \$50.00 for each day of necessary attendance;

NOW, THEREFORE, BE IT RESOLVED by the County Board of the County of Franklin, that the fee to be paid by the County of Franklin to grand and petit jurors for their services in attending courts be \$15.00 for each day of attendance with no separate reimbursement for meal expenses; and that there be a travel reimbursement at 10 cents a mile;


BE IT FURTHER RESOLVED that this Resolution is effective December 1, 2016.

PASSED, APPROVED AND ADOPTED this 22ND day of Nov., 2016 by the Franklin County Board in regular session assembled.



Randall Crocker, Chairman Franklin County Board

ATTEST:



Greg Woolard, Franklin County Clerk

STATE OF ILLINOIS)
) SS
COUNTY OF FRANKLIN)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of Franklin, Illinois (the "County"), and as such official I do further certify that on the 29 day of November, 2016, there was filed in my office a duly certified copy of Ordinance No. 2016-05 entitled:


ORDINANCE abating the tax hereto levied for the year 2016 to pay the principal of and interest on \$2,910,000 General Obligation Bonds (Alternate Revenue Source), Series 2012, of The County of Franklin, Illinois.

(the "Ordinance") duly adopted by the County Board of the County on the 29 day of November, 2016, and that the same has been deposited in the official files and records of my office.

I do further certify that the taxes heretofore levied for the year 2016 for the payment of the County's \$2,910,000 General Obligation Bonds (Alternate Revenue Source), Series 2012, as described in the Ordinance will be abated in their entirety as provided in the Ordinance.

I do further certify that this abatement ordinance does not abate the 2016 bond and interest levy adopted by the county board in its annual levy ordinance adopted on November 29, 2016.

IN WITNESS WHEREOF I hereunto affix my official signature and the seal of said County this 29 day of November, 2016.



County Clerk

[SEAL]

ANNUAL ABATEMENT ORDINANCE

ORDINANCE NO. 2016-05

ORDINANCE abating the tax hereto levied for the year 2016 to pay the principal of and interest on \$2,910,000 General Obligation Bonds (Alternate Revenue Source), Series 2012, of The County of Franklin, Illinois.

WHEREAS the County Board (the "*Board*") of The County of Franklin, Illinois (the "*County*"), by an ordinance adopted on the 2nd day of April, 2012 (the "*Ordinance*"), as supplemented by a Notification of Sale, dated April 4, 2012, did provide for the issue of \$2,910,000 General Obligation Bonds (Alternate Revenue Source), Series 2012 (the "*Bonds*"), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS the Board has determined that funds are or will be available to pay all principal of and interest on the Bonds due on December 1, 2017, and June 1, 2018; and

WHEREAS it is necessary and in the best interests of the County that the tax heretofore levied for the year 2016 to pay such principal of and interest on the Bonds be abated;


NOW THEREFORE Be It Ordained by the County Board of The County of Franklin, Illinois, as follows:

Section 1. Abatement of Tax. The tax heretofore levied for the year 2016 in the Ordinance is hereby abated in its entirety. This abatement ordinance does not abate the 2016 bond and interest levy adopted by the county board in its annual levy ordinance adopted on November 29, 2016.

Section 2. Filing of Ordinance. Forthwith upon the adoption of this Ordinance, a certified copy hereof shall be filed with the County Clerk of the County, and it shall be the duty of said County Clerk to abate said tax levied for the year 2016 in accordance with the provisions hereof.

Section 3. Effective Date. This Ordinance shall be in full force and effect forthwith upon its passage by the Board.

Adopted on November 29, 2016.



Chairman, County Board

ATTEST:



County Clerk

Resolution Listing for November, 2016

RESOLUTION NO. 2016- 44

WHEREAS, the County of Franklin has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases where the taxes on the same have not been paid pursuant to 35 ILCS 200 / 21-90; and

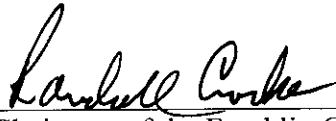
WHEREAS, pursuant to this program the County of Franklin, as trustee for the taxing districts involved, has acquired an interest in the real estate described on the attachment to this resolution; and

WHEREAS, it appears to the Franklin County Board that it would be to the best interest of the taxing districts of Franklin County to dispose of this interest in said property.

THEREFORE, the Franklin County Board recommends the adoption of the following resolution:

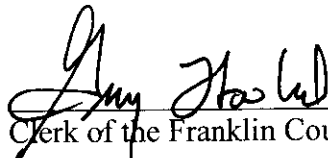
BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, is hereby authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate certificate of purchase, as the case may be on the following described real estate for the sums shown on the attachment and to be disbursed as shown and according to law.

Adopted by roll call vote on the 22nd day of November, 2016



Chairman of the Franklin County Board

Attest:



Clerk of the Franklin County Board

INSTRUCTIONS FOR RESOLUTIONS
(Please keep this copy with packet until routing is complete)
Revised: June 2008

1) Agent mails to Committee for approval:

- a) Original resolution with appropriate disbursement checks attached to each
- b) Monthly Resolution List
- c) Cover Resolution (1st time only)

FILED
OCT 28 2016

FRANKLIN CO. CLERK

2) Committee:

- a) reviews resolutions and submits to full County Board
- b) Cover Resolution & Resolution List are presented to County Board Members in their monthly packet

3) County Board:

- a) **Dates each resolution with date of adoption or provides a copy of the Master Resolution which indicates the date of adoption.**
- b) Chairman signs each resolution
- c) County Clerk seals and attests each resolution
- d) Retains Original of each resolution and copies each executed resolutions 2 times
- e) Delivers to Treasurer the 2 copies with all checks

4) County Treasurer:

- a) signs all checks
- b) retains one copy of each resolution
- c) retains Treasurer's check(s) for deposit
- d) forwards Clerk's check (if any) to clerk
- e) returns 1 copy of each resolution with Agent, Auctioneer & Recorder checks to:
(& if necessary any refund checks)

County Delinquent Tax Agent
ATTN: RESOLUTIONS
P. O. Box 96
Edwardsville, IL 62025

RES#	Account	Type	Account Name	Parce#	Township	Total Collected	County Clerk	Auctioneer	Recorder/ Sec of State	Agent	Treasurer
11-16-001	20139012	SUR	JAMES B TOWERS	61-031-09	TYRONE	1,226.79	54.00	0.00	0.00	469.12	703.67
						\$1,226.79	\$54.00	\$0.00	\$0.00	\$469.12	\$703.67
					Totals						
							Clerk Fees			\$54.00	
							Recorder/Sec of State Fees			\$0.00	
							Total to County			\$757.67	

Committee Members

RESOLUTION
No. 2016-45



WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes;

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described mobile home:

MH PARK: UNKNOWN
VIN:
YR/SQ FT: 1983 / 800

PERMANENT PARCEL NUMBER: 61-031-09

As described in certificate(s): 20139012 sold on November 15, 2013

Commonly known as: 810 S EMMA ST

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

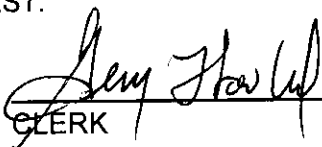
WHEREAS, James B Towers, has paid \$1,226.79 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the Delinquent Tax Committee and at the same time it having been determined that the County shall receive \$703.67 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$54.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. The remainder is the amount due the agent for his services.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described mobile home for the sum of \$703.67 to be paid to the Treasurer of Franklin County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 22ND day of NOVEMBER, 2016

ATTEST:


CLERK


COUNTY BOARD CHAIRMAN

ORDINANCE NO. 2016-06
2016-2017
ANNUAL BUDGET

ORDINANCE NO. 2016-07
2016-2017
REAL ESTATE TAX LEVY

begins on page 93

ORDINANCE NO. 2016-06
2016-2017
ANNUAL BUDGET

ANNUAL BUDGET

An Ordinance making appropriations for all corporate purposes for the County of Franklin, Illinois, for the fiscal year commencing on the 1st day of December, A.D., 2016 and ending on the 30th day of November, A.D., 2017.

Be it ordained by the County Board of Franklin County, Illinois.

Section one: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be necessary for the corporate purposes and hereby appropriated for the corporate purposes of the County of Franklin, Illinois to defray all necessary expenses and liabilities of the said County of Franklin, as are hereinafter specified for the fiscal year commencing on the 1st day of December, A.D., 2016 and ending on the 30th day of November, A.D., 2017.

Section two: the amount appropriated for each object and purposes are as follows:

Franklin County
2016-2017
Annual Budget
Board Minutes Original

GENERAL COUNTY DEPARTMENTS

01/50	COUNTY GENERAL ADMIN	PG 3	633
01/51	COUNTY BOARD	PG 4	67
01/52	COUNTY CLERK	PG 5	69
01/53	COUNTY TREASURER	PG 6	690
01/54	CIRCUIT CLERK	PG 7	691
01/55	SHERIFF	PG 8	692
01/56	CORONER	PG 9	73
01/57	SUPT OF SCHOOLS	PG 10	78
01/58	STATES ATTORNEY	PG 11	
01/59	SUP. OF ASSESSMENTS	PG 12	
01/60	ELECTION	PG 13	20
01/61	PUBLIC DEFENDER	PG 14	21
01/62	PROBATION	PG 15	22
01/63	BOARD OF REVIEW	PG 16	23
01/64	CIRCUIT COURT	PG 17	24
01/65	PUBLIC BLDG & GROUNDS	PG 18	25
01/66	ANIMAL CONTROL	PG 19	
01/67	EMERGENCY MGMT	PG 20	
01/99	CONTINGENCY	PG 21	

FUNDS IN COMMON ACCOUNT

01	GENERAL COUNTY FUND	PG 1-21
03	COURT SECURITY	PG 22
04	PROBATION SERVICE FUND	PG 23
05	SOCIAL SECURITY FUND	PG 24
11	LAW LIBRARY	PG 29
12	INSURANCE	PG 30
13	CHILD SUPPORT	PG 31
14	COURT AUTOMATION	PG 32
15	SHERIFF DRUG SEIZURE ACCT	PG 33
150	POLICE VEHICLE FUND	PG 34
17	RECYCLING PROGRAM	PG 36
18	COURT DOCUMENT STORAGE	PG 37
19	RECORDING COM/MICRO FND	PG 38
190	RHSP FUND	PG 39
26	FRANKLIN COUNTY TOURISM	PG 49
320	COPS METH CONTROL GRNT	PG 54
40	INDEMNITY FUND	PG 55
400	INDEMNITY - MOBILE HOMES	PG 56
53	ANIMAL DONATIONS	PG 57
531	FIRE CONSTR-ANIMAL CONTROL	PG 58
55	VICTIM IMPACT FUND	PG 60
57	SENIOR CITIZEN SERVICE	PG 61
58	DUI ENFORCEMENT FUND	PG 62
580	CYBER CRIMES	PG 63
59	GIS	PG 64
61	ANIMAL CONTROL REG	PG 65
62	FR CO DETENTION CENTER	PG 66-68
630	EMA DONATION FUND	PG 69
632	HMEP GRANT	PG 70

FUNDS IN COMMON ACCOUNT (CONT.)

HAZARD MITIGATION PROGRAM	PG 71
FRINGE BENEFIT FUND	PG 73-74
ST ATTNY DRUG FORFEITURE	PG 75
DRUG COURT FUND (ST ATTY)	PG 76
STATES ATTNY ANTI CRIME	PG 77
ST ATTNY REC. AUTOMATION	PG 78
CASA FUND	PG 80
YOUTH DIVERSION PROJECT	PG 84

COUNTY HIGHWAY

COUNTY HIGHWAY	PG 40-43
SPECIAL COUNTY BRIDGE FND	PG 44
COUNTY MOTOR FUEL	PG 45
FEDERAL AID MATCH	PG 46
COUNTY BRIDGE FUND	PG 47
TOWNSHIP BRIDGE FUND	PG 48

OTHER ACCOUNTS

06	IMRF	PG 25
*07	BI-COUNTY HEALTH	PG 26
*08	HUMAN SER/MENTAL HLTH	PG 27
*09	TB	PG 28
160	2012 BOND & INT REPAYMENT	PG 35
*27	U OF I EXTENSION	PG 50
29	FRANKLIN COUNTY 911	PG 51
31	TAX SALE AUTOMATION	PG 52
310	MOB. HOME TAX AUTOMATION	PG 53
54	SOCIAL SECURITY ADMIN.	PG 59
65	SHERIFF COUNTY FORFEITURE	PG 72
71	ILL PUBLIC RISK SAFETY GRNT	PG 79
750	CAPITAL IMPROVEMENTS FND	PG 81
752	2013 CERT & INT REPAYMENT	PG 82
77	NAT. SCHOOL LUNCH PROG.	PG 83
84	VICTIM ASSIST PROGRAM	PG 85
85	DEATH CERT SURCHARGE	PG 86
850	CORONER FEE ACCOUNT	PG 87
881	HAVA-AVE PHASE II	PG 88
	SUMMARY OF APPROPRIATION	PG 89-91
	ADOPT BUDGET/SIGNATURES	PG 92
	TRUTH IN TAXATION	PG 93
	ANNUAL LEVY ORDINANCE	PG 94-108
	RECAPITULATION	PG 109
	ADOPT LEVY/SIGNATURES	PG 110

*No bank account - payout from tax collection only

Franklin County
Revenue Appropriations

Fund 01 General County Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/00301000	PROPERTY TAX 2016 payable 2017	\$ 1,367,400.00
01/00301001	PROPERTY TAX 2015 payable 2016	\$ 20,000.00
01/00302000	PROPERTY TAX DELINQ,DEBIT ITEM	\$ 3,800.00
01/00302001	PROPERTY TAX PENALTIES	\$ 100,000.00
01/00304000	RETAILER'S OCC (SALES) TAX	\$ 205,000.00
01/00304001	CO 1/4 CENTS SALES TAX SUPPLEMENT	\$ 710,000.00
01/00304002	IL VIDEO GAMING TAX	\$ 18,000.00
01/00322000	LIQUOR LICENSES	\$ 8,000.00
01/00330000	FED DET SERV(HLD FED PRS)/MED	\$ 95,000.00
01/00330002	HOUSING/JUV DETENTION GAIN	\$ 80,000.00
01/00331000	STATE INCOME TAX	\$ 1,365,000.00
01/00332000	PER PROP REPLACEMENT TAX	\$ 225,000.00
01/00334003	ELECTION JUDGES	\$ 15,000.00
01/00334004	STATES ATTORNEY	\$ 144,000.00
01/00334005	SUPERVISOR OF ASSESSMENT	\$ 30,500.00
01/00334007	EMER SERV & DISASTER AGENCY	\$ 24,000.00
01/00334008	STATE BOARD OF ELECTIONS	\$ -
01/00334012	VIOLENT SER CORD/REIMB FROM ST ATT	\$ 53,000.00
01/00334013	VIOLENT SER ADVOCAT/SAL REIMB-GRNT	\$ 12,000.00
01/00334016	PUBLIC DEFENDER/SALARY REIMB 66%	\$ 63,650.00
01/00337000	PAYMENTS IN LIEU OF TAXES TVA	\$ 135,000.00
01/00337003	PAYMENT IN LIEU OF TAXES-COAL MINE	\$ 255,000.00

LOCAL GOVERNMENT REIMBURSEMENT

01/00338002	INSURANCE CLAIMS	\$ 15,000.00
01/00338003	CORPS OF ENG & R L PATROL	\$ 35,000.00
01/00338004	STREET VALUE (FINES)	\$ -
01/00338006	USE TAX	\$ 270,000.00
01/00338008	POLICE TRAINING	\$ 6,500.00
01/00338009	ANIMAL CONTROL-FROM CITIES/VILLAGES	\$ 50,000.00
01/00338011	911 REIMB/SALARY	\$ 156,000.00
01/00338013	RESTITUTION EXP REIMB/CRT	\$ 2,500.00
01/00338014	SECOND CIRCUIT ADMIN FEE	\$ 12,000.00
01/00338015	SAL REIMB SUPT OF SCHOOLS	\$ 60,000.00
01/00338018	SSA COLLECTION/TRANSFER	\$ 4,000.00
01/00338028	REIMB/GAS TRANSPORTATION	\$ 4,500.00
01/00338031	DISPATCHER REIMB-VLG OF ROYALTON	\$ 20,000.00

01/00338032	DISPATCHER REIMB-VLG OF THOMPSONVILLE	\$	1,200.00
01/00338033	DISPATCHER REIMB-ENFPD	\$	1,200.00
01/00338034	DISPATCHER REIMB-VLG OF EWING	\$	100.00
01/00338038	TRANSFER-POLICE VEHICLE FUND	\$	2,100.00
01/00338039	TRANS - GIS/SUP OF ASMT SALARY	\$	10,000.00
01/00341000	COUNTY CLERK FEES	\$	325,000.00
01/00342000	CIRCUIT CLERK FEES	\$	334,000.00
01/00343000	STATES ATTORNEYS FEES	\$	37,000.00
01/00344000	SHERIFF FEES/TRANSP REIMB/INMATE	\$	213,000.00
01/00345000	COUNTY TREASURER FEES	\$	16,000.00
01/00347000	ANIMAL SHELTER FEES	\$	16,000.00
01/00347001	ANIMAL REG FEES/TRANSFER	\$	41,000.00
01/00348000	SUPERVISOR OF ASSESSMENT FEES	\$	2,000.00
01/00348001	BUILDING PERMIT FEES	\$	2,000.00
01/00349000	COURT FUND FEES	\$	38,000.00
01/00351000	FINES-CIRCUIT COURT	\$	410,000.00
01/00352000	ARRESTEES MED COST FEES-\$10/CC	\$	11,000.00
01/00352001	JAIL FEE/RM & BRD-12.00	\$	4,600.00
01/00361000	GENERAL COUNTY INTEREST #01	\$	4,000.00
01/00362000	FRANCHISE FEES-CABLE T.V.	\$	13,000.00
01/00365000	FLOOD CONTROL	\$	-
01/00370000	MISCELLANEOUS	\$	410,000.00
01/00370001	CONTINGENT INCOME	\$	200,000.00
01/00377000	REFUND/OVERPAYMENTS	\$	1,000.00
01/00377002	INDEMNITY FUND OVERAGE	\$	17,000.00
	DEPARTMENT TOTAL		\$ 7,674,050.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 50

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/50401000	911 SALARY	\$	132,000.00
01/50402000	911 SALARY/PART TIME	\$	24,000.00
01/50402004	SICK PAY & VACATION PAY OUT	\$	30,000.00
01/50407000	HOSP INS/TRANSFER-67 & 68	\$	835,000.00
01/50420000	COMPUTER PHONE/INTERNET	\$	-
01/50423000	TRAVEL & TRAINING	\$	6,300.00
01/50424000	POSTAGE	\$	57,500.00
01/50426000	REGULAR AUDIT	\$	40,000.00
01/50426001	CIRCUIT CLERK AUDIT	\$	15,000.00
01/50426002	MISC ACCOUNTING SERVICES	\$	-
01/50429000	SPECIAL PROS CO ATTNV	\$	18,000.00
01/50431001	COMPUTER	\$	-
01/50431002	WEBSITE	\$	125.00
01/50431006	GREATER EGYPT PLANNING COMM	\$	9,900.00
01/50431007	DETENTION LOAN PAYMENT	\$	-
01/50431009	LOAN PAYMENT TO CO. HWY.	\$	450,000.00
01/50431020	COMP MAINT SOFTWARE/HARRIS	\$	18,000.00
01/50431021	COMP MAINT SOFTWARE/DEVNET	\$	55,000.00
01/50431022	COMP MAINT HARDWARE	\$	48,000.00
01/50431023	COMPUTER SUPPLIES	\$	2,000.00
01/50455000	OFFICE SUPPLIES COPY MACHINES	\$	17,500.00
01/50475001	PPRT & OTHERS	\$	52,000.00
01/50475002	TRANS TO 2013 CERT & INT REPAY	\$	42,000.00
01/50476000	MISCELLANEOUS	\$	2,000.00
01/50476002	DONATIONS	\$	10,000.00
	DEPARTMENT TOTAL		\$ 1,864,325.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 51 County Board

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/51400000	SALARY - COUNTY BOARD CHAIRMAN	\$	13,200.00
01/51401000	PER DIEM SALARIES (BD MEMBERS)	\$	57,600.00
01/51401001	COUNTY BOARD SECRETARY (FT)	\$	31,400.00
01/51423000	EXPENSES, CHAIRMAN	\$	3,600.00
01/51425000	PUBLICATION AND PRINTING	\$	3,000.00
01/51455000	OFFICE SUPPLIES	\$	2,000.00
01/51475004	TRANSFER-RECLYCLING PRGM 17	\$	12,000.00
01/51476000	MISCELLANEOUS	\$	1,000.00
01/51491000	BUILDING IMPROVEMENTS	\$	-
01/51491001	POLLING PLACE MAINTENANCE	\$	-
	DEPARTMENT TOTAL	\$	123,800.00

Franklin County
Expenditure AppropriationsFund 01 General County Fund
Dept 52 County ClerkAppropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/52400000	SALARY - ELECTED OFFICIAL	\$	62,703.00
01/52401000	SALARY - FULL TIME	\$	127,000.00
01/52402000	CO CLERK PART TIME/OVERTIME	\$	3,000.00
01/52441000	REGISTRATION BIRTH & DEATHS	\$	500.00
01/52442000	REVENUE STAMPS	\$	60,000.00
01/52443000	RESTORATION OF RECORDS	\$	1,000.00
01/52455000	OFFICE SUPPLIES	\$	12,000.00
	DEPARTMENT TOTAL	\$	266,203.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 53 County Treasurer

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/53400000	SALARY - ELECTED OFFICIAL	\$	62,703.00
01/53401000	SALARY - FULL TIME	\$	112,200.00
01/53402000	SALARY - PART TIME/OVERTIME/BUDGT	\$	10,000.00
01/53425000	PUBLICATION & PRINTING	\$	10,000.00
01/53443000	RESTORATION OF RECORDS	\$	-
01/53455000	OFFICE SUPPLIES & EQUIPMENT	\$	3,000.00
	DEPARTMENT TOTAL	\$	197,903.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 54 Circuit Clerk

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/54400000	SALARY - ELECTED OFFICIAL	\$	62,703.00
01/54401000	SALARY - FULL TIME	\$	184,240.00
01/54402000	SALARY - PART TIME/OVERTIME	\$	1,500.00
01/54455000	OFFICE SUPPLIES	\$	5,000.00
	DEPARTMENT TOTAL	\$	253,443.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 55 Sheriff

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/55400000	SALARY - ELECTED OFFICIAL	\$ 69,196.00
01/55401000	SALARY - FULL TIME	\$ 1,769,182.00
01/55402000	SAL. PT COOKS/DISPATCH CORRECTIONS	\$ 77,000.00
01/55402002	SALARY - REND LAKE PATROL	\$ 24,000.00
01/55402005	SALARY - HOLIDAY PAY	\$ 129,500.00
01/55402006	SALARY - OVERTIME PAY	\$ 160,000.00
01/55411000	MAINTENANCE - VEHICLES	\$ 30,000.00
01/55412000	MAINTENANCE - EQUIPMENT	\$ 9,000.00
01/55420000	TELEPHONE	\$ 2,500.00
01/55424000	POSTAGE & POSTAGE METER	\$ 4,500.00
01/55431014	LEADS	\$ 6,000.00
01/55435000	TRAINING	\$ 18,000.00
01/55436000	MEDICAL	\$ 135,000.00
01/55439001	FOOD-DIETING PRISONERS & D. CENT	\$ 200,000.00
01/55444000	HOUSING - JUVENILES	\$ 80,000.00
01/55455000	OFFICE SUPPLIES	\$ 11,000.00
01/55456000	GAS/OIL & TRANSPORTATION	\$ 60,000.00
01/55457006	OPR SUPPLIES OFFICERS	\$ 5,000.00
01/55457007	BULLET PROOF VESTS	\$ 2,000.00
01/55469001	UNIFORMS - OFFICERS	\$ 27,000.00
01/55476000	MISCELLANEOUS	\$ 750.00
01/55479000	OFFICER EXPENSE BONDS	\$ 3,600.00
01/55493000	VEHICLES, RADIOS-NEW CARS-STRIP	\$ 30,000.00
01/55494001	FACILITIES,EQUIP-SEARCH/RESCUE	\$ 4,000.00
01/55494002	FACILITIES,SUPPLIES-MERIT BD	\$ 1,000.00
01/55494003	FACILITIES,SUPPLIES-FIRING RNG	\$ 5,000.00
01/55494004	FACILTIES,EQUIPMENT	\$ 10,000.00
01/55494005	INMATE SUPPLIES	\$ 15,000.00
	DEPARTMENT TOTAL	\$ 2,888,228.00

Franklin County
Expenditure AppropriationsFund 01 General County Fund
Dept 56 CoronerAppropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/56400000	SALARY - ELECTED OFFICIAL	\$	33,475.00
01/56402000	SALARY - PART TIME	\$	15,000.00
01/56411000	MAINTENANCE-VEHICLES	\$	500.00
01/56430000	OTHER PROF SERVICE/REP AND DEP	\$	16,000.00
01/56436002	AUTOPSY EXPENSES/BODY TRANSPORT	\$	90,000.00
01/56455000	OFFICE SUPPLIES	\$	-
01/56476000	MISCELLANEOUS/REFUNDS	\$	-
	DEPARTMENT TOTAL	\$	154,975.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 57 Supt of School

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/57401000	SALARY - FULL TIME	\$	74,968.00
01/57476000	MISCELLANEOUS	\$	-
	DEPARTMENT TOTAL	\$	74,968.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 58 States Attorney

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/58400000	SALARIES - ELECTED OFFICIAL	\$ 166,510.00
01/58401000	SALARIES - FULL TIME	\$ 93,900.00
01/58401001	SALARY - ASST STA ATTORNEY (3)	\$ 170,050.00
01/58401006	SALARY - VIOLENT CRIMES	\$ 53,400.00
01/58401007	SALARY - VIOLENT CRIME ADVOCATE	\$ 12,150.00
01/58402000	SALARIES - SECRETARY/OVERTIME	\$ -
01/58425000	PUBLICATION & PRINTING	\$ 1,000.00
01/58430000	MEDICAL WITNESS FEE PROF SER	\$ 10,000.00
01/58431001	COMPUTER FEES	\$ 2,000.00
01/58431003	APPELLATE PROSECUTOR PROJECT	\$ 15,000.00
01/58431004	TRANSCRIPT FEE	\$ 10,000.00
01/58455000	OFFICE SUPPLIES & EQUIPMENT	\$ 10,000.00
	DEPARTMENT TOTAL	\$ 544,010.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 59 Supv of Assessment

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/59400000	SALARY - APPOINTED OFFICIAL	\$	62,703.00
01/59401000	SALARY - FULL TIME	\$	101,000.00
01/59402000	SALARY - PART TIME	\$	-
01/59425000	PUBLICATION & PRINTING	\$	3,800.00
01/59455000	OFFICE SUPPLIES & EQUIPMENT	\$	3,000.00
	DEPARTMENT TOTAL	\$	170,503.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 60 Election

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/60401000	SALARY - FULL TIME	\$ 66,132.00
01/60402000	SALARY - PART TIME	\$ 22,000.00
01/60402003	SALARY - ELECTION JUDGES	\$ 22,250.00
01/60423000	TRAVEL - ELECTION JUDGES	\$ 1,900.00
01/60425000	PUBLICATION/PRINTING SUPPLIES	\$ 60,000.00
01/60431002	ELECTION MAPPING	\$ -
01/60431015	POLL PREPARATION	\$ 2,000.00
01/60440000	VOTER REGISTRATION-COMPUTER	\$ -
01/60455000	OFFICE SUPPLIES	\$ 5,000.00
01/60494007	OPTICAL SCAN VOTING SYSTEM	\$ 30,000.00
01/60494008	NEW VOTER REG/HARDWARE/SOFTWARE	\$ 10,000.00
	DEPARTMENT TOTAL	\$ 219,282.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 61 Public Defender

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/61400000	SALARY - APPOINTED OFFICIAL	\$	95,000.00
01/61402000	SALARY - PART TIME	\$	-
01/61430000	MEDICAL WITNESS FEE	\$	10,000.00
01/61431016	ASSISTANT PUBLIC DEFENDERS	\$	40,000.00
01/61434000	OFFICE EXPENSE	\$	-
	DEPARTMENT TOTAL	\$	145,000.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 62 Probation

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/62400001	SALARY-REIMB-FRANKLIN COUNTY	\$	36,000.00
	DEPARTMENT TOTAL	\$	36,000.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 63 Board of Review

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/63400000	SALARY - APPOINTED OFFICIALS	\$	13,300.00
	DEPARTMENT TOTAL	\$	13,300.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 64 Circuit Court

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/64401004	JUDGES SALARIES & EXPENSE	\$	8,500.00
01/64402001	SALARY - JURORS	\$	9,000.00
01/64425000	PUBLICATION/PRINTING CRT ORDER	\$	1,000.00
01/64429000	CT APPOINTED ATTORNEY FEES	\$	50,000.00
01/64431004	COURT ORDERED TRANSCRIPTS	\$	4,000.00
01/64439002	MEALS - DIETING JURORS	\$	4,000.00
01/64455000	OFFICE SUPPLIES	\$	6,000.00
01/64476000	MISC/COURT ORDER FEES	\$	-
	DEPARTMENT TOTAL	\$	82,500.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 65 Public Bldg & Grounds

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/65401003	SALARY - JANITOR (COURT HOUSE)	\$	33,600.00
01/65402000	SALARY - PART TIME/PROB & STA ATTN	\$	13,500.00
01/65410001	MAINT. BLDG. (COUNTY BULDING)	\$	500.00
01/65410002	MAINT. BLDG. (COURT HOUSE) FILL N JAN	\$	35,000.00
01/65410003	MAINT. BLDG. (COUNTY JAIL)	\$	60,000.00
01/65410004	MAINT. CO. JAIL EQUIPMENT	\$	25,000.00
01/65410005	MAINT - PROBATION/STATES ATTORNEY	\$	2,000.00
01/65420000	UTILITIES - TELEPHONE	\$	35,000.00
01/65421001	UTILITIES - ELECTRIC	\$	118,000.00
01/65421002	UTILITIES - WATER	\$	28,000.00
01/65430000	OTHER PROF SERV (PEST CONTROL)	\$	7,500.00
01/65431017	JANITORIAL SERV JAIL - CONTRACT	\$	10,000.00
01/65431018	JANITOR SER CNTY BLDG - CONTRACT	\$	9,900.00
01/65433000	SANITATION GARBAGE PICK UP	\$	7,500.00
01/65457001	OPERATING SUPPLIES (COUNTY BLDG)	\$	2,500.00
01/65457002	OPERATING SUPPLIES (CT HOUSE)	\$	3,800.00
01/65457003	OPERATING SUPPLIES (CO JAIL)	\$	25,000.00
01/65457005	OPR SUPPLIES - KITCHEN	\$	15,000.00
01/65457007	OPERATING SUPPLIES/PROB-ST ATTY	\$	2,600.00
	DEPARTMENT TOTAL	\$	434,400.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 66 Animal Control

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/66401000	SALARIES FULL TIME	\$	63,000.00
01/66402000	SALARY - PART TIME	\$	16,500.00
01/66402006	SALARY - OVERTIME	\$	11,000.00
01/66411000	MAINTENANCE VEHICLES	\$	2,500.00
01/66416000	MAINTENANCE POUND	\$	2,000.00
01/66420000	TELEPHONE	\$	2,000.00
01/66430000	PROF SERVICES-DR CLARK, OTHERS	\$	11,000.00
01/66455000	OFFICE SUPPLIES	\$	500.00
01/66456000	GASOLINE AND OIL	\$	6,000.00
01/66457000	OPERATING SUPPLIES & EQUIPMENT	\$	5,000.00
01/66469001	UNIFORMS	\$	1,500.00
01/66476000	MISCELLANEOUS	\$	-
	DEPARTMENT TOTAL	\$	121,000.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 67 Emergency Management Agcy

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/67400000	SALARY-APPOINTED DIRECTOR	\$	35,500.00
01/67402007	DEPUTY DIRECTOR	\$	7,400.00
01/67411000	MAINTENANCE-EQUIPMENT	\$	4,000.00
01/67420000	TELECOMMUNICATIONS	\$	2,000.00
01/67425000	PUBLICATION & PRINTING	\$	250.00
01/67431001	COMPUTER SERVICES/SOFTWARE LICENSES	\$	2,000.00
01/67435000	TRAINING/EDUCATION	\$	2,500.00
01/67455000	SUPPLIES	\$	500.00
01/67456000	FUEL COST	\$	2,500.00
01/67475000	OFFICE SUPPLIES	\$	1,500.00
01/67467000	MISCELLANEOUS	\$	
01/67494000	EQUIP/SUPPLIES	\$	5,250.00
	DEPARTMENT TOTAL	\$	63,400.00

Franklin County
Expenditure Appropriations

Fund 01 General County Fund
Dept 99 Contingency

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

01/99475000	CONTINGENCY	\$	20,810.00
	DEPARTMENT TOTAL	\$	20,810.00
	FUND TOTAL REVENUES	\$	7,674,050.00
	FUND TOTAL EXPENDITURES	\$	7,674,050.00

Franklin County
Revenue Appropriations

Fund 03 Court Security

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

03/00353000	COURT SECURITY FEES	\$	86,000.00
03/00361000	COURT SECURITY INTEREST #03	\$	-
03/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	86,000.00

Franklin County
Expenditure Appropriations

Fund 03 Court Security

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

03/00401001	SALARY - COURT SECURITY (3)	\$	85,500.00
03/00469003	UNIFORMS - COURT SECURITY	\$	1,200.00
03/00475000	TRANSFER FRINGE BENEFITS	\$	36,000.00
03/00476000	MISCELLANEOUS	\$	-
03/00494000	FACILITIES, EQUIP-CRT SECURITY	\$	3,000.00
	TOTAL	\$	125,700.00

Franklin County
Revenue Appropriations

Fund 04	Probation		
		Appropriation for the Fiscal Year 2016-2017	
		APPROPRIATION CLASSIFICATION	
04/00355000	PROBATION SERVICE FEES	\$	70,000.00
04/00370000	MISCELLANEOUS-PROBATION	\$	-
	TOTAL	\$	70,000.00

Franklin County
Expenditure Appropriations

Fund 04	Probation		
		Appropriation for the Fiscal Year 2016-2017	
		APPROPRIATION CLASSIFICATION	
04/00475000	PROBATION TRANSFER TO FRANKLIN CO	\$	70,000.00
04/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	70,000.00

Franklin County
Revenue Appropriations

Fund 05 Social Security

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

05/00301000	PROPERTY TAX-CURRENT	\$ 328,000.00
05/00338003	2ND CIRCUIT REIMB/SOC SEC	\$ 99,000.00
05/00338011	911/REIMBURSEMENT/SOC SEC	\$ 11,000.00
05/00338014	COURT SEC REIMB/SOC SEC	\$ 6,000.00
05/00338016	CO HWY REIMB/SOC SEC	\$ 52,000.00
05/00338021	JUV DETENTION CENTER REIMB/SOC SEC	\$ 75,000.00
05/00338026	GIS/SOC SEC	\$ 2,700.00
05/00338027	SOC SEC/REIMB/ST ATTN Y ANTI CRIME	\$ 1,300.00
05/00338032	REIMB FROM TRANSPORTATION PART	\$ -
05/00338038	COURT AUTOMATION REIMB/SOC SEC	\$ 5,900.00
05/00338039	COURT DOC STORAGE REIMB/SOC SEC	\$ 600.00
05/00338040	HAZARDOUS MATERIAL REIMB	\$ 800.00
05/00361000	INTEREST SOCIAL SECURITY #05	\$ 50.00
05/00370000	MISCELLANEOUS-SOC SECURITY	\$ -
	TOTAL	\$ 582,350.00

Franklin County
Expenditure Appropriations

Fund 05 Social Security

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

05/00404000	SOCIAL SECURITY EXP	\$ 582,000.00
	TOTAL	\$ 582,000.00

Franklin County
Revenue Appropriations

Fund 06

IMRF

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

06/00301000	PROPERTY TAX - CURRENT	\$ 525,000.00
06/00332000	PERSONAL PROPERTY REPLACE TAX	\$ 40,000.00
06/00338003	2ND CIRCUIT REIMB/IMRF	\$ 156,000.00
06/00338011	911 REIMBURSEMENT	\$ 17,800.00
06/00338014	COURT SECURITY REIMB/IMRF	\$ 7,600.00
06/00338016	CO HIGHWAY REIMB/IMRF	\$ 80,000.00
06/00338021	JUV DETENTION CENTER REIMB/IMRF	\$ 111,000.00
06/00338026	G I S REIMB	\$ 4,100.00
06/00338027	IMRF-ST ATTNY ANTI CRIME FUND	\$ 2,164.00
06/00338032	REIMB FROM TRANSPORTATION	\$ 2,800.00
06/00338038	COURT AUTOMATION REIMB/IMRF	\$ 8,500.00
06/00338039	COURT DOC STORAGE REIMB/IMRF	\$ 2,000.00
06/00361000	INTEREST - IMRF	\$ 500.00
	TOTAL	\$ 957,464.00

Franklin County
Expenditure Appropriations

Fund 06

IMRF

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

06/00403000	IL MUNICIPAL RETIREMENT	\$ 957,464.00
	TOTAL	\$ 957,464.00

Franklin County
Revenue Appropriations

Fund 07 Bi-County Health

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

07/00301000	PROPERTY TAX	\$	278,000.00
	TOTAL	\$	278,000.00

Franklin County
Expenditure Appropriations

Fund 07 Bi-County Health

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

07/00401000	SALARY FULL TIME	\$	76,531.00
07/00403000	ILLINOIS MUNICIPAL RETIREMENT	\$	102,020.00
07/00404000	UNEMPLOYMENT COMPENSATION INS	\$	2,244.00
07/00405000	HOSPITALIZATION INSURANCE	\$	46,196.00
07/00406000	SOCIAL SECURITY	\$	25,505.00
07/00407000	WORKMENS COMP	\$	12,752.00
07/00417000	LIABILITY INS/MALPRACTICE	\$	12,752.00
07/00421000	UTILITIES/BI COUNTY HEALTH	\$	-
07/00423000	TRAVEL	\$	-
07/00476000	MISCELLANEOUS/CONTINGENCY	\$	-
	TOTAL	\$	278,000.00

Franklin County
Revenue Appropriations

Fund 08 Mental Health Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

08/00301000	PROPERTY TAX	\$	126,000.00
	TOTAL	\$	126,000.00

Franklin County
Expenditure Appropriations

Fund 08 Mental Health Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

08/00431012	FR-WMSON HUMAN SERVICES	\$	126,000.00
	TOTAL	\$	126,000.00

Franklin County
Revenue Appropriations

Fund 09 TB

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

09/00301000	PROPERTY TAX	\$	-
	TOTAL	\$	-

Franklin County
Expenditure Appropriations

Fund 09 TB

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

09/00436008	BI-COUNTY HEALTH PER CONTRACT	\$	-
	TOTAL	\$	-

Franklin County
Revenue Appropriations

Fund 11 Law Library

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

11/00348000	LAW LIBRARY FEES	\$	7,500.00
11/00361000	INTEREST - LAW LIBRARY #11	\$	-
11/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	7,500.00

Franklin County
Expenditure Appropriations

Fund 11 Law Library

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

11/00425000	PUBLICATION/PRINTING	\$	7,500.00
11/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	7,500.00

Franklin County
Revenue Appropriations

Fund 12 Insurance Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

12/00301000	PROPERTY TAXES - CURRENT	\$ 280,000.00
12/00338003	2ND CIRCUIT REIMB/INS	\$ 56,000.00
12/00338011	911 REIMBURSEMENT/UNEMP-WRKCO	\$ 7,500.00
12/00338014	COURT SECURITY REIMB/INS	\$ 7,000.00
12/00338016	CO HIGHWAY REIMB/INS	\$ 120,000.00
12/00338017	CHILD SUPPORT REIMB/INS	\$ -
12/00338021	JUV DETENTION CENTER REIMB/INS	\$ 85,000.00
12/00338026	GIS/INSURANCE	\$ 3,300.00
12/00338027	INSURANCE/REIMB-ST ATTNY ANTI CRIME	\$ 800.00
12/00338032	REIMB FROM TRANS PART-TIME	\$ -
12/00338033	TRANSP/CAR INS REIMB	\$ -
12/00338038	COURT AUTOMATION REIMB/INS	\$ 5,800.00
12/00338039	COURT DOC STORAGE REIMB/INS	\$ 2,300.00
12/00338040	HAZARDOUS MATERIAL REIMB	\$ 2,850.00
12/00361000	INTEREST - INSURANCE FUND #12	\$ 100.00
12/00370000	MISCELLANEOUS - INSURANCE	\$ -
	TOTAL	\$ 570,650.00

Franklin County
Expenditure Appropriations

Fund 12 Insurance Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

12/00406000	UNEMPLOYMENT COMP INSURANCE	\$ 45,000.00
12/00408000	WORKMENS COMP INSURANCE	\$ 315,000.00
12/00419000	GENERAL INSURANCE AND BONDS	\$ 210,000.00
12/00476000	MISCELLANEOUS	\$ -
	TOTAL	\$ 570,000.00

Franklin County
Revenue Appropriations

Fund 13 Child Support

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

13/00338020	SAL/PARTIAL REIMB FROM GRANT	\$	3,500.00
13/00350000	CHILD SUPPORT ENFORCEMENT FEES	\$	300.00
13/00361000	CHILD SUPPORT INTEREST #13	\$	-
13/00370000	MISCELLANEOUS-CHILD SUPPORT	\$	-
	TOTAL	\$	3,800.00

Franklin County
Expenditure Appropriations

Fund 13 Child Support

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

13/00401005	SALARY	\$	-
13/00474000	CHILD SUPPORT EXPENSES/GRANT	\$	1,080.00
13/00475001	TRANSFER FRINGE BENEFITS	\$	-
13/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	1,080.00

Franklin County
Revenue Appropriations

Fund 14 Court Automation

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

14/00352000	COURT AUTOMATION FEES	\$	72,000.00
14/00361000	CT AUTOMATION INTEREST #14	\$	-
14/00370000	MISCELLANEOUS-CT AUTOMATION	\$	-
	TOTAL	\$	72,000.00

Franklin County
Expenditure Appropriations

Fund 14 Court Automation

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

14/00402000	SALARY	\$	30,000.00
14/00432000	COURT AUTOMATION EXPENSES	\$	27,000.00
14/00475000	TRANSFER FRINGE BENEFITS	\$	15,000.00
14/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	72,000.00

Franklin County
Revenue Appropriations

Fund 15 Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

15/00351000	DRUG ENFORCEMENT FINES	\$	100.00
15/00361000	INTEREST/SEIZURE MONEY	\$	1.00
15/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	101.00

Franklin County
Expenditure Appropriations

Fund 15 Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

15/00476000	MISCELLANEOUS	\$	2,800.00
	TOTAL	\$	2,800.00

Franklin County
Revenue Appropriations

Fund 150 Police Vehicle Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

150/00357000	FINES	\$	2,100.00
150/00361000	POLICE VEHICLE FUND INTEREST	\$	-
	TOTAL	\$	2,100.00

Franklin County
Expenditure Appropriations

Fund 150 Police Vehicle Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

150/00412000	MAINTENANCE/VEHICLE	\$	-
150/00475000	TRANS TO GEN FUND FOR VEHICLE	\$	2,100.00
150/00493000	POLICE VEHICLE (NEW)	\$	-
	TOTAL	\$	2,100.00

Franklin County
Revenue Appropriations

Fund 160 2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

160/00301000	PROPERTY TAX	\$	245,000.00
160/00361000	INTEREST-2012 BOND & INT REPAYMENT	\$	-
160/00370000	MISCELLANEOUS-2012 BOND & INT REPAY	\$	-
160/00392005	TRANSFER FROM DETENTION	\$	-
160/00392008	TRANSFER FROM GENERAL COUNTY	\$	-
	TOTAL	\$	245,000.00

Franklin County
Expenditure Appropriations

Fund 160 2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

160/00476000	MISCELLANEOUS-2012 BOND & INT REPAY	\$	-
160/00486000	BOND REPAYMENT	\$	245,000.00
	TOTAL	\$	245,000.00

Franklin County
Revenue Appropriations

Fund 17 Recycling Program

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

17/00324000	SOLID WASTE LICENSE FEE	\$	350.00
17/00361000	RECYCLING INTEREST #17	\$	4.00
17/00370000	MISCELLANEOUS	\$	-
17/00392008	GEN FD TRANSFER/SUPPLIES/PHONE	\$	12,000.00
	TOTAL	\$	12,354.00

Franklin County
Expenditure Appropriations

Fund 17 Recycling Program

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

17/00402000	SALARY - PART TIME	\$	-
17/00420000	TELEPHONE-RECYCLING	\$	-
17/00430000	IEPA ELECT RECYCLING GRANT EXPENSE	\$	2,000.00
17/00431018	RECYCLING COORDINATOR	\$	12,000.00
17/00435000	EDUCATION-TRAINING-RECYCLING	\$	-
17/00455000	OFFICE SUPPLIES-RECYCLING	\$	200.00
17/00475001	TRANSFER FRINGE BENEFITS	\$	-
17/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	14,200.00

Franklin County
Revenue Appropriations

Fund 18 Court Document Storage

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

18/00345000	COURT DOCUMENT STORAGE	\$	71,000.00
18/00361000	CRT DOCUMENT STORAGE INT #18	\$	-
18/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	71,000.00

Franklin County
Expenditure Appropriations

Fund 18 Court Document Storage

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

18/00401000	SALARY - FULL TIME	\$	29,100.00
18/00402000	SALARY - PART TIME	\$	8,900.00
18/00432001	COURT DOCUMENT STORAGE EXPENSE	\$	13,000.00
18/00475000	TRANSFER FRINGE BENEFITS	\$	20,000.00
18/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	71,000.00

Franklin County
Revenue Appropriations

Fund 19 Recording, Computer, Microfilm

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

19/00361000	RECORDING/COMPUTER-INTEREST#19	\$	-
19/00370000	MISCELLANEOUS	\$	-
19/00371000	REC/COM/MICRO FEES	\$	22,000.00
	TOTAL	\$	22,000.00

Franklin County
Expenditure Appropriations

Fund 19 Recording, Computer, Microfilm

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

19/00431023	COMPUTER SUPPLIES/UPGRADE	\$	-
19/00440001	COMPUTER/MICROFILM/RECORDING	\$	22,000.00
19/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	22,000.00

Franklin County
Revenue Appropriations

Fund 190 R H S P Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

190/00361000	INTEREST - RHSP	\$	-
190/00371000	RECORDING FEES - R H S P FUND	\$	2,200.00
	TOTAL	\$	2,200.00

Franklin County
Expenditure Appropriations

Fund 190 R H S P FUND

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

190/00457000	RECORDING OPERATING EXPENSES	\$	2,200.00
	TOTAL	\$	2,200.00

Franklin County
Revenue Appropriations

Fund 20 County Highway Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

20/00301000	PROPERTY TAX CURRENT	\$ 540,000.00
20/00302000	PROPERTY TAX DELINQUENT	\$ -
20/00324000	PERMITS	\$ -
20/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 175,000.00
20/00361000	COUNTY HWY INTEREST #20	\$ 1,000.00
20/00366000	ENGINEERING SERVICES (TWP,MFT)	\$ 25,000.00
20/00370000	MISCELLANEOUS	\$ 10,000.00
	TRANSFERS	
20/00392001	MFT (LABOR & EQUIP RENTAL)	\$ 525,000.00
20/00392002	SPECIAL COUNTY BRIDGE	\$ -
20/00392004	FA MATCHING FUND	\$ 5,000.00
20/00392005	REIMBURSE-SUPT SALARY MFT	\$ 52,500.00
	TOTAL	\$ 1,333,500.00

Franklin County
Expenditure Appropriations

Fund 20 County Highway Fund
Dept 80 Highway Administration

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

20/80400000	SALARY - APPOINTED	\$	105,000.00
20/80401001	SALARY - SECRETARY	\$	30,000.00
20/80402004	SICK PAY & VACATION PAY OUT	\$	10,000.00
20/80410000	MAINTENANCE BUILDING	\$	10,000.00
20/80420000	TELEPHONE	\$	4,000.00
20/80421000	UTILITIES	\$	10,000.00
20/80423000	TRAVEL	\$	1,000.00
20/80424000	POSTAGE	\$	1,000.00
20/80425000	PRINTING & PUBLISHING	\$	1,000.00
20/80429000	LABOR NEGOTIATOR	\$	-
20/80455000	OFFICE SUPPLIES	\$	5,000.00
20/80457000	OPERATIVE SUPPLIES - BUILDING	\$	5,000.00
20/80479000	OFFICER EXPENSE	\$	2,000.00
	DEPARTMENT TOTAL	\$	184,000.00

Franklin County
Expenditure Appropriations

Fund 20 County Highway Fund
Dept 81 County Highway Roads

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

20/81401000	SALARIES - FULL TIME	\$	555,000.00
20/81423000	TRAVEL EXPENSE	\$	1,000.00
20/81430000	OTHER PROFESSIONAL SERVICES	\$	5,000.00
20/81456000	GAS & FUEL & OIL	\$	70,000.00
20/81458000	OPERATIVE SUPPLIES - VEHICLES	\$	20,000.00
20/81459000	OPERATIVE SUPPLIES - EQUIPMENT	\$	25,000.00
20/81462000	OPERATIVE SUPPLIES - ROADS	\$	20,000.00
20/81468000	OPERATIVE SUPPLIES - SAFETY PROG	\$	20,000.00
20/81475000	TRANSFER	\$	-
20/81475001	TRANSFER - FRINGE BENEFITS	\$	375,000.00
20/81476000	MISCELLANEOUS EXPENSE	\$	3,500.00
20/81491000	BUILDING	\$	4,500.00
20/81494000	EQUIPMENT	\$	90,000.00
	DEPARTMENT TOTAL		\$ 1,189,000.00

Franklin County
Expenditure Appropriations

Fund 20 County Highway Fund
Dept 82 County Highway Bridges

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

20/82461000	OPERATING SUPPLIES - BRIDGES	\$	1,000.00
	DEPARTMENT TOTAL	\$	1,000.00

Franklin County
Revenue Appropriations

Fund 21 Special County Bridge

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

21/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 60,000.00
21/00361000	SP CNTY BRIDGE/INTEREST #21	\$ 2,000.00
21/00370000	SP COUNTY BRIDGE MISCELLANEOUS	\$ -
21/00391000	PAYMENT ON LOAN FROM GEN. COUNTY	\$ 450,000.00
	TOTAL	\$ 512,000.00

Franklin County
Expenditure Appropriations

Fund 21 Special County Bridge

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

21/00414000	MAINTENANCE	\$ 10,000.00
21/00428000	ENGINEERING SERVICES	\$ 20,000.00
21/00430000	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
21/00460000	DRAINAGE STRUCTURE & PIPES	\$ 20,000.00
21/00463000	OPERATING SUPPLIES (ROCK)	\$ 150,000.00
21/00464000	OPERATING SUPPLIES (OIL)	\$ 325,000.00
21/00465000	OPERATIVE SUPPLIES (DIRT)	\$ 10,000.00
21/00473000	REFUND/OVERPAYMENT	\$ 1,000.00
21/00475000	TRANSFER TO OTHER FUNDS (CO HWY)	\$ 450,000.00
21/00476000	MISCELLANEOUS	\$ 4,000.00
21/00490000	CAPITAL OUTLAY - LAND (ROW)	\$ 100,000.00
21/00491000	BUILDING	\$ 150,000.00
21/00495000	CAPITAL OUTLAY - NEW BRIDGES	\$ 375,000.00
	TOTAL	\$ 1,635,000.00

Franklin County
Revenue Appropriations

Fund 22 County Motor Fuel Tax

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

22/00333000	MOTOR FUEL TAX	\$ 750,000.00
22/00361000	COUNTY MOTOR FUEL INTEREST	\$ 3,000.00
22/00370000	CO MOTOR FUEL-MISCELLANEOUS	\$ -
22/00392000	TRANSFER-FAS MATCH (MATERIALS)	\$ -
	TOTAL	\$ 753,000.00

Franklin County
Expenditure Appropriations

Fund 22 County Motor Fuel Tax

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

22/00422000	EQUIPMENT RENTAL	\$ 5,000.00
22/00462000	OPER SUPPLIES (RD & OTHERS)	\$ 5,000.00
22/00463000	OPER SUPPLIES (CR STONE)	\$ 200,000.00
22/00464000	OPER SUPPLIES (ROAD OIL)	\$ 300,000.00
22/00475001	LABOR & EQUIPMENT	\$ 525,000.00
22/00475002	COUNTY HWY FUND (SUPT SAL)	\$ 51,000.00
22/00475003	CAPITAL OUTLAY - ROADS	\$ 100,000.00
22/00476000	MISCELLANEOUS	\$ -
	TOTAL	\$ 1,186,000.00

Franklin County
Revenue Appropriations

Fund 23 Federal Aid Matching Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

23/00301000	PROPERTY TAX - CURRENT	\$ 155,000.00
23/00361000	FED AID MATCHING INTEREST #23	\$ 3,000.00
23/00370000	MISCELLANEOUS/STATE REIMB	\$ 35,000.00
23/00392000	TRANSFER	\$ 3,500.00
	TOTAL	\$ 196,500.00

Franklin County
Expenditure Appropriations

Fund 23 Federal Aid Matching Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

23/00428000	ENGINEERING SERVICES	\$ 25,000.00
23/00463000	OPERATING SUPPLIES, CR. STONE	\$ 80,000.00
23/00464000	OPERATING SUPPLIES, ROAD OIL	\$ 100,000.00
23/00475001	TRANSFER/CO HIGHWAY	\$ 10,000.00
23/00475002	TRANSFER (CO MFT FUND)	\$ -
23/00476000	MISCELLANEOUS	\$ -
23/00490000	CAPITAL OUTLAY - LAND	\$ 25,000.00
23/00495000	CAPITAL OUTLAY - BRIDGES	\$ 250,000.00
23/00496000	CAPITAL OUTLAY - ROADS	\$ 525,000.00
	TOTAL	\$ 1,015,000.00

Franklin County
Revenue Appropriations

Fund 24 County Joint Bridge Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

24/00301000	PROPERTY TAX - CURRENT	\$ 168,000.00
24/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 15,000.00
24/00361000	COUNTY BRIDGE/INTEREST #24	\$ 2,500.00
24/00370000	MISCELLANEOUS	\$ -
24/00392000	TRANSFERS	\$ -
	TOTAL	\$ 185,500.00

Franklin County
Expenditure Appropriations

Fund 24 County Joint Bridge Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

24/00401000	SALARY - RESIDENT ENGINEER	\$ 67,000.00
24/00402004	SICK PAY & VACATION PAYOUT	\$ -
24/00414000	MAINTENANCE - BRIDGES (ROCK)	\$ 25,000.00
24/00428000	ENGINEERING SERVICES	\$ 60,000.00
24/00460000	OPERATING SUPPLIES - PIPES	\$ 35,000.00
24/00475000	TRANSFER (TWP BRIDGE PROGRAM)	\$ 100,000.00
24/00475001	TRANSFER FRINGE BENEFITS	\$ 20,000.00
24/00476000	MISCELLANEOUS	\$ 1,000.00
24/00495000	CAPITAL OUTLAY - NEW BRIDGES	\$ 550,000.00
	TOTAL	\$ 858,000.00

Franklin County
Revenue Appropriations

Fund 25 Township Bridge Program Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

25/00334000	STATE OF ILLINOIS	\$ 125,000.00
25/00338000	TOWNSHIPS SHARE	\$ 62,500.00
25/00361000	TWP BRIDGE/INTEREST #25	\$ 500.00
25/00370000	MISCELLANEOUS INCOME	\$ 1,000.00
25/00392000	TRANSFERS COUNTY'S SHARE	\$ 300,000.00
	TOTAL	\$ 489,000.00

Franklin County
Expenditure Appropriations

Fund 25 Township Bridge Program Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

25/00428000	ENGINEERING SERVICES	\$ 20,000.00
25/00476000	MISCELLANEOUS	\$ -
25/00495000	CAPITAL OUTLAY - BRIDGES	\$ 550,000.00
	TOTAL	\$ 570,000.00

Franklin County
Revenue Appropriations

Fund 26 County Tourism Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

26/00310004	BED TAX/MOTEL 37	\$	50.00
26/00310005	BED TAX/BENTON INN INC	\$	500.00
26/00310007	BED TAX/REND LAKE RESORT	\$	38,000.00
26/00310008	BED TAX/SEASONS	\$	22,000.00
26/00310016	BED TAX/RL CABINS IN THE WOODS	\$	1,000.00
26/00310017	BED TAX/WHIT WOODS CAMPGROUND	\$	-
26/00310018	BED TAX/LAKE COVE RESORT, LLC	\$	16,000.00
26/00361000	COUNTY TOURISM-INTEREST #26	\$	-
	TOTAL	\$	77,550.00

Franklin County
Expenditure Appropriations

Fund 26 County Tourism Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

26/00401000	SALARY - TOURISM	\$	-
26/00430000	FRANKLIN CNTY TOURISM BUREAU	\$	77,550.00
	TOTAL	\$	77,550.00

Franklin County
Revenue Appropriations

Fund 27	U of I Extension		
		Appropriation for the Fiscal Year 2016-2017	
		APPROPRIATION CLASSIFICATION	
27/00301000	PROPERTY TAX	\$	106,200.00
	TOTAL	\$	106,200.00

Franklin County
Expenditure Appropriations

Fund 27	U of I Extension		
		Appropriation for the Fiscal Year 2016-2017	
		APPROPRIATION CLASSIFICATION	
27/00430000	U OF I EXTENSION SERVICES	\$	106,200.00
	TOTAL	\$	106,200.00

Franklin County
Revenue Appropriations

Fund 29 County 911 System

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

29/00361000	COUNTY 911 SYSTEM INTEREST #29	\$ 700.00
29/00367000	911 PHONE CHARGES	\$ 364,000.00
29/00370000	911 MISC/MAP BOOKLETS	\$ 300.00
	TOTAL	\$ 365,000.00

Franklin County
Expenditure Appropriations

Fund 29 County 911 System

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

29/00401000	911 SALARIES-FULL TIME	\$ 132,000.00
29/00402000	911 SALARY - PART TIME	\$ 24,000.00
29/00409000	911 FRIG BEN/SS/IMRF/INS/HLTH INS	\$ 47,000.00
29/00476000	MISCELLANEOUS	\$ -
29/00480000	COUNTY 911 EXPENSES	\$ 60,000.00
29/00495000	BOND EXPENSE/EQUIP FOR 911	\$ 102,000.00
	TOTAL	\$ 365,000.00

Franklin County
Revenue Appropriations

Fund 31 Tax Sale Automation Fee

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

31/00352000	TAX SALE AUTOMATION FEES/#31	\$	7,500.00
31/00352001	DUPLICATE TAX BILL FEES	\$	2,000.00
31/00361000	TAX SALE AUTOMATION INTEREST	\$	20.00
31/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	9,520.00

Franklin County
Expenditure Appropriations

Fund 31 Tax Sale Automation Fee

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

31/00402000	SALARY / #31	\$	250.00
31/00423000	TRAVEL/TRAINING	\$	2,000.00
31/00431023	COMPUTER SUPPLIES/UPGRADE	\$	-
31/00432000	TAX SALE AUTOMATION FEE EXPENSE	\$	4,000.00
31/00475000	TRANSFER-TAX SALE AUTO/RFND S IN E	\$	300.00
31/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	6,550.00

Franklin County
Revenue Appropriations

Fund 310 Mobile Home Tax Automation

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

310/00352000	MOBILE HOME TAX SALE AUTOMATION	\$	350.00
310/00352001	DUPLICATE TAX BILLS	\$	20.00
310/00370000	MISC-MOBILE HOME TAX AUTOMATION	\$	-
	TOTAL	\$	370.00

Franklin County
Expenditure Appropriations

Fund 310 Mobile Home Tax Automation

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

310/00432000	FEE EXPENSE	\$	500.00
310/00475000	TRANSFERS/REFUND SALE IN ERROR	\$	100.00
310/00476000	MISCELLANEOUS-MOBILE HOME AUTO	\$	-
	TOTAL	\$	600.00

Franklin County
Revenue Appropriations

Fund 320 COPS Meth Control Grant

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

320/00336001	COPS GRANT	\$	-
320/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	-

Franklin County
Expenditure Appropriations

Fund 320 COPS Meth Control Grant

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

320/00401000	SALARY - DATA INTELLIGENCE OFFICER	\$	-
320/00430002	CONTRACTUAL	\$	-
320/00435000	TRAINING	\$	-
320/00457006	OFFICER SUPPLIES	\$	-
320/00475001	TRANSFER - FRINGE BENEFITS	\$	-
320/00476000	MISCELLANEOUS	\$	6,010.00
320/00494004	EQUIPMENT/TECHNOLOGY	\$	-
	TOTAL	\$	6,010.00

Franklin County
Revenue Appropriations

Fund 40 Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

40/00361000	INDEMNITY FUND INTEREST #40	\$	-
40/00367000	INDEMNITY FUND RECEIPTS	\$	20,000.00
	TOTAL	\$	20,000.00

Franklin County
Expenditure Appropriations

Fund 40 Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

40/00473000	REFUNDS - INDEMNITY	\$	1,800.00
40/00475000	INDEMNITY TRANSFERS	\$	17,000.00
	TOTAL	\$	18,800.00

Franklin County
Revenue Appropriations

Fund 400 Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

400/00361000	INTEREST-INDEMNITY-MOBILE HOME	\$	-
400/00367000	INDEMNITY RECEIPTS-MOBILE HOME	\$	1,500.00
	TOTAL	\$	1,500.00

Franklin County
Expenditure Appropriations

Fund 400 Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

400/00473000	INDEMNITY REFUNDS-MOBILE HOMES	\$	-
400/00475000	INDEMNITY TRANSFERS-MOBILE HOMES	\$	-
	TOTAL	\$	-

Franklin County
Revenue Appropriations

Fund 53 Animal Control Donations

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

53/00300000	ANIMAL DONATIONS/OPERATING	\$	10,000.00
53/00300001	DONATIONS - FIRE	\$	-
53/00345000	VACCINATION REIMB	\$	100.00
53/00361000	ANIMAL DONATIONS INT - #53	\$	30.00
53/00370000	MISCELLANEOUS-ANIMAL CONTROL	\$	-
53/00375000	ANIMAL DONATIONS/BUILDING	\$	-
	TOTAL	\$	10,130.00

Franklin County
Expenditure Appropriations

Fund 53 Animal Control Donations

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

53/00436000	VACCINATIONS	\$	400.00
53/00455000	ANIMAL OPERATING SUPPLIES	\$	9,500.00
53/00476000	MISCELLANEOUS	\$	-
53/00497000	ANIMAL CONTROL/BUILDING	\$	-
	TOTAL	\$	9,900.00

Franklin County
Revenue Appropriations

Fund 531	Fire Construction-Animal Control		
	Appropriation for the Fiscal Year 2016-2017		
	APPROPRIATION CLASSIFICATION		
531/00392005	TRANSFER FROM ANIMAL CONTROL DONATIONS	\$	20,000.00
	TOTAL	\$	20,000.00

Franklin County
Expenditure Appropriations

Fund 531	Fire Construction-Animal Control		
	Appropriation for the Fiscal Year 2016-2017		
	APPROPRIATION CLASSIFICATION		
	TOTAL	\$	-

Franklin County
Revenue Appropriations

Fund 54 Social Security Administration

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

54/00361000	INTEREST - SSA - #54	\$	-
54/00375000	SSA - NOTIFICATION PAYMENT	\$	3,000.00
	TOTAL	\$	3,000.00

Franklin County
Expenditure Appropriations

Fund 54 Social Security Administration

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

54/00475000	TRANSFER - SSA	\$	3,000.00
	TOTAL	\$	3,000.00

Franklin County
Revenue Appropriations

Fund 55 Victim Impact Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

55/00355000	VICTIM IMPACT - SERVICE FEES	\$	1,000.00
55/00361000	VICTIM IMPACT - INTEREST #55	\$	-
	TOTAL	\$	1,000.00

Franklin County
Expenditure Appropriations

Fund 55 Victim Impact Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

55/00457000	VICTIM IMPACT - OPERATING EXPENSE	\$	18,000.00
	TOTAL	\$	18,000.00

Franklin County
Revenue Appropriations

Fund 57 Senior Citizen Services

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

57/00301000	PROPERTY TAX	\$	36,000.00
	TOTAL	\$	36,000.00

Franklin County
Expenditure Appropriations

Fund 57 Senior Citizen Services

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

57/00430000	SENIOR CITIZENS SERVICES	\$	36,000.00
	TOTAL	\$	36,000.00

Franklin County
Revenue Appropriations

Fund 58 DUI Enforcement Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

58/00357000	DUI ENFORCEMENT FINES	\$	10,000.00
58/00361000	DUI ENFORCEMENT INTEREST #58	\$	-
58/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	10,000.00

Franklin County
Expenditure Appropriations

Fund 58 DUI Enforcement Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

58/00459000	DUI-OPERATING SUPPLIES-EQUIPMENT	\$	30,000.00
58/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	30,000.00

Franklin County
Revenue Appropriations

Fund 580 Cyber Crimes

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

580/00357000	FINES-CYBER CRIMES	\$	5,000.00
580/00370000	MISCELLANEOUS-CYBER CRIMES	\$	-
	TOTAL	\$	5,000.00

Franklin County
Expenditure Appropriations

Fund 580 Cyber Crimes

Appropriations for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

580/00435000	TRAINING/TRAVEL-CYBER CRIMES	\$	-
580/00476000	MISCELLANEOUS-CYBER CRIMES	\$	16,000.00
580/00494000	EQUIPMENT-CYBER CRIMES	\$	-
	TOTAL	\$	16,000.00

Franklin County
Revenue Appropriations

Fund 59 Geographic Informational System

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

59/00352000	G I S FEES	\$ 105,000.00
59/00352001	WEBSITE FEE	\$ 13,000.00
59/00361000	G I S INTEREST #59	\$ 240.00
59/00370000	MISCELLANEOUS	\$ -
	TOTAL	\$ 118,240.00

Franklin County
Expenditure Appropriations

Fund 59 Geographic Informational System

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

59/00401000	SALARY - MAPPING	\$ 35,020.00
59/00409000	MAPPING FRINGE BENEFITS REIMB	\$ 16,900.00
59/00413000	SIDWELL MAINTENANCE CHARGE	\$ 2,500.00
59/00431001	COMPUTER SERVICES/SOFTWARE LICENSES	\$ 3,000.00
59/00431002	GIS CONVERTING CONTRACT	\$ -
59/00431003	WEBSITE EXPENSES	\$ 4,800.00
59/00431023	COMPUTER SUPPLIES/UPGRADE	\$ 1,800.00
59/00435000	TRAINING	\$ 2,000.00
59/00459000	G I S OPERATING SUPPLIES/EQUIPMENT	\$ 1,800.00
59/00475000	TRANSFER-AERIAL FLIGHT	\$ 49,965.00
59/00475001	TRANSFER-SALARIES TO GEN FUND	\$ 13,000.00
59/00476000	MISCELLANEOUS	\$ -
	TOTAL	\$ 130,785.00

Franklin County
Revenue Appropriations

Fund 61 Animal Control/Registration

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

61/00324001	REGISTRATION FEES	\$	41,800.00
61/00361000	ANIMAL CONTROL REG/INTEREST #61	\$	-
61/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	41,800.00

Franklin County
Expenditure Appropriations

Fund 61 Animal Control/Registration

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

61/00457000	OPERATING EXPENSES	\$	800.00
61/00475000	TRANSFER -- ANIMAL REGISTRATION	\$	41,000.00
61/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	41,800.00

Franklin County
Revenue Appropriations

Fund 62 Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

62/00330001	INCOME/HOUSING - FRANK CO JUVENILES	\$	80,000.00
62/00330002	INCOME/HOUSING - JUV DETENTION CENT	\$	474,500.00
62/00330003	BED RENTAL METH	\$	-
62/00330004	SECOND CIRCUIT METH PROG REIMB	\$	-
62/00334017	AOIC--SALARY REIMBURSEMENT	\$	474,704.00
62/00334018	IDOC--SALARIES AND EXPENSES	\$	-
62/00338002	RESTITUTION/DAMAGES	\$	-
62/00338009	INMATE TELEPHONE REIMB	\$	-
62/00338013	MEDICAL REIMB	\$	5,000.00
62/00338019	TRANSPORTATION REIMB/D.O.C./MILEAGE	\$	-
62/00338025	SAL REIMB/TRANS COORD/FRM TRANS	\$	-
62/00338029	SALARY REIMB-PREVIOUS YEAR	\$	450,000.00
62/00338030	INSURANCE CLAIM REIMB/DETENTION	\$	-
62/00338034	SAL REIMB/TRANSP/POST-DISP	\$	20,000.00
62/00338037	SALARY/FRINGE BEN REIMB SCHOOL LNCH	\$	-
62/00365000	DONATIONS/DETENTION CENTER	\$	-
62/00370000	MISCELLANEOUS - DETENTION CENTER	\$	-
	TOTAL		\$ 1,504,204.00

Franklin County
Expenditure Appropriations

Fund 62 Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

62/00400000	SALARY - SUPERINTENDENT/JUV DET	\$	56,994.00
62/00400001	SALARY - ASST SUPERINTENDENT	\$	45,990.00
62/00400002	SALARY SUPERVISORS-4	\$	188,974.00
62/00401000	SALARY-FULL TIME-JUV DETENTION	\$	619,638.00
62/00401006	SAL OFFICE MANAGER/TRANSP COORD	\$	28,517.00
62/00402004	SICK/VACATION PAYOUT	\$	4,000.00
62/00402005	HOLIDAY PAY	\$	35,000.00
62/00402006	OVERTIME-DETENTION	\$	50,000.00
62/00402013	SAL./P.T. RECEPTIONIST	\$	-
62/00402014	SAL-TRANS/POST-DISPOSITIONAL	\$	20,000.00
62/00410002	MAINTENANCE - JUV DETENTION CENTER	\$	24,300.00
62/00419001	INSURANCE/BUILDING CONTENTS	\$	8,000.00
62/00419002	INSURANCE/VEHICLES	\$	3,300.00
62/00420000	TELEPHONE/COMMUNICATIONS	\$	7,850.00
62/00421000	UTILITIES - ELECTRIC	\$	30,000.00
62/00421002	UTILITIES - WATER	\$	4,500.00
62/00423000	TRAVEL & LODGING	\$	1,500.00
62/00424000	POSTAGE	\$	150.00
62/00430000	PEST CONTROL	\$	850.00
62/00430001	GRANT MANAGEMENT SVCS	\$	-
62/00431001	COMPUTER SERV/MAINT	\$	1,000.00
62/00431007	PAYMENT ON DETENTION LOAN 77%	\$	-
62/00433000	SANITATION/GARBAGE PICK UP	\$	2,300.00
62/00435000	TRAINING	\$	5,000.00
62/00436000	MEDICAL	\$	60,000.00
62/00436001	PHARMACEUTICALS	\$	5,000.00
62/00436003	DRUG TESTING	\$	500.00
62/00439001	FOOD	\$	32,000.00
62/00455000	OFFICE SUPPLIES	\$	4,000.00
62/00456000	OPERATING SUPPLIES/VEHICLES,GAS	\$	18,000.00
62/00457006	OPERATING SUPPLIES/OFFICERS	\$	2,000.00
62/00457008	OPERATING SUPPLIES/MAINTENANCE	\$	5,000.00

December 1, 2016

62/00457009	OPERATING SUPPLIES-EQUIP/DETAINEES	\$	4,000.00
62/00469001	UNIFORMS	\$	4,000.00
62/00475001	TRANSFER-FRINGE BENEFITS	\$	448,000.00
62/00475002	TRANSFER-GEN CO REV-JUV HOUSING	\$	80,000.00
62/00475004	TRANS-METH PROG OPERATING EXPENSES	\$	-
62/00476000	MISCELLANEOUS	\$	500.00
62/00476001	DONATION PURCHASES/JUV DET CENTER	\$	-
62/00479000	BONDS/STAFF	\$	-
62/00494000	OFFICE EQUIPMENT - FURNITURE	\$	-
	TOTAL		\$ 1,800,863.00

Franklin County
Revenue Appropriations

Fund 630 EMA Donation Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

630/00300000	EMA DONATIONS	\$	1,000.00
630/00361000	INTEREST-EMA DONATIONS	\$	-
630/00370000	EMA DONATION MISCELLANEOUS	\$	-
630/00375000	EMA BUILDING/CONSTRUCTION	\$	-
	TOTAL	\$	1,000.00

Franklin County
Expenditure Appropriations

Fund 630 EMA Donation Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

630/00476000	EMA DONATION MISCELLANEOUS	\$	-
630/00494001	EMA DONATION EXPENSES	\$	3,500.00
	TOTAL	\$	3,500.00

Franklin County
Revenue Appropriations

Fund 632 Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

632/00334000	GRANT - IEMA	\$	19,500.00
632/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	19,500.00

Franklin County
Expenditure Appropriations

Fund 632 Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

632/00402000	SALARY - PART TIME	\$	15,000.00
632/00422000	EQUIP RENTAL/EXERCISE DRILLS	\$	-
632/00423000	TRAVEL	\$	-
632/00424000	POSTAGE	\$	-
632/00425000	PUBLICATION & PRINTING	\$	-
632/00425001	EDUCATIONAL MATERIALS	\$	-
632/00431000	COMPUTER SOFTWARE	\$	-
632/00434000	SUBSCRIPTIONS	\$	-
632/00435000	EXERCISE EQUIPMENT/OTHER	\$	500.00
632/00455000	OFFICE SUPPLIES	\$	-
632/00475000	TRANSFER FRINGE BENEFITS	\$	4,000.00
632/00476000	MISCELLANEOUS/SPECIAL PROJECTS	\$	-
	TOTAL	\$	19,500.00

Franklin County
Revenue Appropriations

Fund 633 Hazard Mitigation Program

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

633/00334000	GRANT - HAZARD MITIGATION PROG	\$	13,000.00
633/00338000	LOCAL - HAZARD MITIGATION PROG	\$	-
633/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	13,000.00

Franklin County
Expenditure Appropriations

Fund 633 Hazard Mitigation Program

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

632/00430000	HAZARD MITIGATION EXPENSES	\$	13,000.00
632/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	13,000.00

Franklin County
Revenue Appropriations

Fund 65 Sheriff County Forfeiture

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

65/00300000	DONATIONS/DARE/EXPLORER	\$	500.00
65/00358000	FORFEITURES - AWARDED BY COURT	\$	-
65/00361000	INTEREST - SHERIFF COUNTY FORF - #65	\$	-
65/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	500.00

Franklin County
Expenditure Appropriations

Fund 65 Sheriff County Forfeiture

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

65/00459000	FORFEITURE EXPENSES	\$	6,400.00
65/00459001	CAR SEATS/EXPLORER DUES	\$	-
65/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	6,400.00

Franklin County
Revenue Appropriations

Fund 67 Fringe Benefit Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

67/00338003	2ND CIRCUIT REIMB	\$ 230,000.00
67/00338011	911 REIMB	\$ 15,000.00
67/00338014	COURT SECURITY REIMB	\$ 15,000.00
67/00338016	COUNTY HIGHWAY REIMB	\$ 85,000.00
67/00338021	DETENTION CENTER REIMB	\$ 177,000.00
67/00338026	GIS REIMB	\$ 7,500.00
67/00338038	COURT AUTOMATION REIMB	\$ 23,000.00
67/00338039	COURT DOC STORAGE REIMB	\$ -
67/00370000	MISCELLANEOUS/REFUNDS	\$ -
67/00392015	TRANS FROM HEALTH INSURANCE ACCT	\$ 695,000.00
67/00394001	AFLAC (FROM PAYROLL)	\$ 55,000.00
67/00394002	HEALTH INSURANCE (FROM PAYROLL)	\$ 94,000.00
67/00394003	LEGAL SERVICES (FROM PAYROLL)	\$ 1,200.00
67/00394004	DELTA DENTAL (FROM PAYROLL)	\$ 15,500.00
67/00394005	LIFE INSURANCE (FROM PAYROLL)	\$ 13,500.00
67/00394006	COBRA, IMRF RETIREES	\$ 15,500.00
67/00394007	DELTA DENTAL/RETIREES	\$ 2,700.00
67/00394008	LIBERTY LIFE (FROM PAYROLL)	\$ 24,000.00
67/00394009	AFLAC CRITICAL	\$ 4,500.00
	TOTAL	\$ 1,473,400.00

Franklin County
Expenditure Appropriations

Fund 67 Fringe Benefit Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

67/00409001	HEALTH INSURANCE PREMIUMS	\$ 1,045,000.00
67/00409002	AFLAC	\$ 55,000.00
67/00409003	LIFE INSURANCE PREMIUMS (3)	\$ 50,000.00
67/00409004	DELTA DENTAL	\$ 65,000.00
67/00409005	PREPAID LEGAL SERVICES	\$ 1,200.00
67/00409006	AFLAC CRITICAL	\$ 4,500.00
67/00409007	HEALTH INS PREM/2ND CIRCUIT	\$ 249,000.00
67/00431024	ADMINISTRATION FEES	\$ -
	TOTAL	\$ 1,469,700.00

Franklin County
Revenue Appropriations

Fund 69 St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

69/00300000	CONTRIBUTIONS/FINES-ST ATTNY DRUG	\$	5,000.00
69/00358000	FORFEITURES-AWARDED BY COURT	\$	-
69/00370000	MISCELLANEOUS-ST ATTNY DRUG FORF	\$	-
	TOTAL	\$	5,000.00

Franklin County
Expenditure Appropriations

Fund 69 St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

69/00402000	SALARY - PART TIME	\$	-
69/00423000	TRAVEL/CONFERENCE FEES	\$	-
69/00429000	LEGAL SERVICES	\$	-
69/00455000	OFFICE SUPPLIES	\$	-
69/00468000	OPERATING SUPPLIES	\$	-
69/00476000	MISCELLANEOUS	\$	5,000.00
	TOTAL	\$	5,000.00

Franklin County
Revenue Appropriations

Fund 690 Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

690/00357000	FINES - DRUG COURT FUND	\$	5,000.00
690/00361000	INTEREST	\$	-
690/00370000	MISCELLANEOUS-DRUG COURT FUND	\$	-
	TOTAL	\$	5,000.00

Franklin County
Expenditure Appropriations

Fund 690 Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

690/00425000	PUBLICATION/PRINTING	\$	20,000.00
690/00476000	MISCELLANEOUS-DRUG COURT FUND	\$	-
	TOTAL	\$	20,000.00

Franklin County
Revenue Appropriations

Fund 691 States Attny Anti Crime Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

691/00353000	COURT FEES-ST ATTY ANTI CRIME	\$	158,000.00
691/00361000	INTEREST-ST ATTY ANTI CRIME	\$	250.00
691/00370000	MISCELLANEOUS-ST ATTY ANTI CRIME	\$	-
	TOTAL	\$	158,250.00

Franklin County
Expenditure Appropriations

Fund 691 States Attny Anti Crime Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

691/00401000	SALARY FULL TIME	\$	-
691/00402000	SALARY-PART TIME	\$	45,000.00
691/00423000	TRAVEL	\$	2,000.00
691/00425000	PUBLICATION & PRINTING	\$	9,000.00
691/00430000	MEDICAL WITNESS FEE PROF SER	\$	1,000.00
691/00431016	ASSISTANT PUBLIC DEFENDER	\$	53,000.00
691/00455000	OFFICE SUPPLIES-ST ATTY ANTI CRIME	\$	10,000.00
691/00475000	TRANSFER-FRING BENEFITS-FD#691	\$	14,000.00
691/00476000	MISCELLANEOUS-ST ATTY ANTI-CRIME	\$	25,000.00
691/00494000	EQUIP/SUPPLIES-ST ATTY ANTI CRIME	\$	5,000.00
	TOTAL	\$	164,000.00

Franklin County
Revenue Appropriations

Fund 692 St Attny Records Automation

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

692/00353000	FEES-ST ATTNY RECORDS AUTOMATION	\$	2,200.00
692/00361000	INTEREST-ST ATTNY RECORDS AUTO	\$	-
692/00370000	MISCELLANEOUS-ST ATTNY RECORDS AUTO	\$	-
	TOTAL	\$	2,200.00

Franklin County
Expenditure Appropriations

Fund 692 St Attny Records Automation

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

692/00432000	FEE EXPENSE	\$	2,200.00
692/00476000	MISCELLANEOUS	\$	-
	TOTAL	\$	2,200.00

Franklin County
Revenue Appropriations

Fund 71 Ill Public Risk Safety Grant

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

71/00334021	SAFETY GRANT	\$	40,000.00
	TOTAL	\$	40,000.00

Franklin County
Expenditure Appropriations

Fund 71 Ill Public Risk Safety Grant

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

71/00435000	EDUC EQUIP/TRAINING (RECYCLING)	\$	-
71/00476000	MISCELLANEOUS	\$	40,000.00
71/00494008	SAFETY EQUIP (CO HWY)	\$	-
71/00494009	SAFETY EQUIP (EMA)	\$	-
71/00494010	SAFETY EQUIP (CNTY BUILDINGS)	\$	-
	TOTAL	\$	40,000.00

Franklin County
Revenue Appropriations

Fund 73 CASA Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

73/00352000	CASA COURT FEE - #73	\$	16,000.00
73/00370000	MISCELLANEOUS-CASA	\$	-
	TOTAL	\$	16,000.00

Franklin County
Expenditure Appropriations

Fund 73 CASA Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

73/00430000	CASA OF FRANKLIN COUNTY	\$	16,000.00
71/00476000	MISCELLANEOUS-CASA	\$	-
	TOTAL	\$	16,000.00

Franklin County
Revenue Appropriations

Fund 750 CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

750/00361000	INTEREST	\$	-
750/00362000	MINERAL, OIL, GAS LEASES	\$	-
751/00370000	MISCELLANEOUS	\$	-
751/00392000	TRANSFER-OTHER FUNDS	\$	-
751/00393000	LOAN PROCEEDS	\$	-
	TOTAL	\$	-

Franklin County
Expenditure Appropriations

Fund 750 CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

750/00410000	MAINTENANCE - BUILDINGS	\$	44,000.00
750/00413000	MAINTENANCE - GROUNDS	\$	-
750/00416000	MAINTENANCE - OTHER	\$	-
750/00422000	EQUIPMENT RENTAL	\$	-
750/00425000	PUBLICATION/PRINTING	\$	-
750/00428000	ENGINEERING SERVICES	\$	-
750/00429000	LEGAL SERVICES	\$	-
750/00430000	OTHER PROFESSIONAL SERVICES	\$	-
750/00431000	OUTSIDE CONTRACTS	\$	-
750/00475000	TRANSFER - OTHER FUNDS	\$	-
750/00476000	MISCELLANEOUS	\$	-
750/00486000	LOAN PAYMENT	\$	-
750/00490000	CAPITAL OUTLAY - LAND	\$	-
750/00491000	CAPITAL OUTLAY - BUILDING	\$	-
750/00492000	CAPITAL OUTLAY - OTHER	\$	-
	TOTAL	\$	44,000.00

Franklin County
Revenue Appropriations

Fund 752 2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

752/00361000	INTEREST	\$	-
752/00362000	MINERAL, OIL, GAS LEASES	\$	15,000.00
752/00370000	MISCELLANEOUS	\$	-
752/00392000	TRANSFER - OTHER FUNDS	\$	42,000.00
	TOTAL	\$	57,000.00

Franklin County
Expenditure Appropriations

Fund 752 2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

752/00476000	MISCELLANEOUS	\$	-
752/00486000	LOAN PAYMENT	\$	57,000.00
	TOTAL	\$	57,000.00

Franklin County
Revenue Appropriations

Fund 77	National School Lunch Program		
	Appropriation for the Fiscal Year 2016-2017 APPROPRIATION CLASSIFICATION		
77/00334014	GRANT/NATL SCHOOL LUNCH PROGRAM	\$	35,000.00
	TOTAL	\$	35,000.00

Franklin County
Expenditure Appropriations

Fund 77	National School Lunch Program		
	Appropriation for the Fiscal Year 2016-2017 APPROPRIATION CLASSIFICATION		
77/00421000	UTILITIES-ELECTRIC, WATER	\$	-
77/00433000	SANITATION-GARBAGE PICKUP	\$	-
77/00439001	FOOD & MEAL EXPENSE	\$	30,000.00
77/00455000	OFFICE SUPPLIES	\$	-
77/00476000	MISCELLANEOUS	\$	-
77/00494011	FOOD SERVICES EQUIPMENT	\$	5,000.00
	TOTAL	\$	35,000.00

Franklin County
Revenue Appropriations

Fund 78 Youth Diversion Program

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

78/00355002	YOUTH DIVERSION FEES	\$	7,000.00
78/00361000	INTEREST-YOUTH DIVERSION PROG	\$	75.00
	TOTAL	\$	7,075.00

Franklin County
Expenditure Appropriations

Fund 78 Youth Diversion Program

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

78/00457000	OPERATING EXPENSE-YOUTH DIVERSION	\$	7,075.00
	TOTAL	\$	7,075.00

Franklin County
Revenue Appropriations

Fund 84	Victim Assist Program-202038		
	Appropriation for the Fiscal Year 2016-2017 APPROPRIATION CLASSIFICATION		
84/00334011	ILLINOIS ATTORNEY GENERAL GRANT	\$	23,850.00
84/00336006	ILL CRIMI JUST AUTH GRT 202038	\$	41,684.00
84/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	65,534.00

Franklin County
Expenditure Appropriations

Fund 84	Victim Assist Program-202038		
	Appropriation for the Fiscal Year 2016-2017 APPROPRIATION CLASSIFICATION		
84/00401000	COORD./SALARY REIMB-VICTIM ASSISTANCE	\$	53,384.00
84/00401001	ADVOCATE SALARY REIMB	\$	12,150.00
84/00423000	TRAVEL/CONFERENCE FEES	\$	-
84/00455000	OFFICE SUPPLIES/EQUIPMENT	\$	-
	TOTAL	\$	65,534.00

Franklin County
Revenue Appropriations

Fund 85 Death Cert Surcharge

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

85/00334014	GRANT-DEATH CERTIFICATE SURCHARGE	\$	-
	TOTAL	\$	-

Franklin County
Expenditure Appropriations

Fund 85 Death Cert Surcharge

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

85/00476000	MISCELLANEOUS	\$	-
85/00494010	EQUIPMENT EXPENSE-DEATH CERT SURCH	\$	1,800.00
	TOTAL	\$	1,800.00

Franklin County
Revenue Appropriations

Fund 850 Coroner Fee Account

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

850/00354000	CORONER FEES	\$	8,000.00
850/00361000	INTEREST-CORONER FEE #850	\$	-
850/00370000	MISCELLANEOUS	\$	-
	TOTAL	\$	8,000.00

Franklin County
Expenditure Appropriations

Fund 850 Coroner Fee Account

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

850/00455000	OFFICE SUPPLIES	\$	1,000.00
850/00467000	MISCELLANEOUS	\$	-
850/00478000	CORONER FEE EXPENSES	\$	4,000.00
	TOTAL	\$	5,000.00

Franklin County
Revenue Appropriations

Fund 881 HAVA-AVE Phase II

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

881/00336010	HAVA GRANT	\$	-
	TOTAL	\$	-

Franklin County
Expenditure Appropriations

Fund 881 HAVA-AVE Phase II

Appropriation for the Fiscal Year 2016-2017
APPROPRIATION CLASSIFICATION

881/00440000	VOTING REG/MAINTENANCE	\$	-
881/00491001	ACCESSIBILITY/IMPROVEMENT	\$	-
881/00494007	ACCESSIBLE VOTING EQUIPMENT	\$	-
	TOTAL	\$	-

**SUMMARY OF APPROPRIATIONS
FOR FISCAL YEAR ENDING NOVEMBER 30, 2016
BY FUND, OFFICE, AND DEPARTMENT**

2016-2017

Budgeted

General Fund

County General Administration	\$ 1,864,325.00
County Board	\$ 123,800.00
County Clerk	\$ 266,203.00
Treasurer	\$ 197,903.00
Circuit Clerk	\$ 253,443.00
Sheriff	\$ 2,888,228.00
Coroner	\$ 154,975.00
Superintendent of School	\$ 74,968.00
States Attorney	\$ 544,010.00
Supervisor of Assessment	\$ 170,503.00
Election	\$ 219,282.00
Public Defender	\$ 145,000.00
Probation Office	\$ 36,000.00
Board of Review	\$ 13,300.00
Circuit Court	\$ 82,500.00
Public Building/Grounds	\$ 434,400.00
Animal Control	\$ 121,000.00
Emergency Management Agency	\$ 63,400.00
Contingencies	\$ 20,810.00
Total General Fund	\$ 7,674,050.00
Court Security Fund	\$ 125,700.00
Probation Service Fund	\$ 70,000.00
Social Security Fund	\$ 582,000.00
Illinois Municipal Retirement Fund	\$ 957,464.00
Bi-County Health Fund	\$ 278,000.00
Human Services/Mental Health Fund	\$ 126,000.00
Tuberculosis Fund	\$ -
Law Library Fund	\$ 7,500.00
Insurance Fund	\$ 570,000.00
Child Support Enforcement	\$ 1,080.00
Court Automation	\$ 72,000.00
Sheriff Drug Seizure Account	\$ 2,800.00
Police Vehicle Fund	\$ 2,100.00
2012 Bond & Interest Repayment Fund	\$ 245,000.00
Recycling Program	\$ 14,200.00
Court Document Storage Fund	\$ 71,000.00

December 1, 2016

Recording - Computer/Microfilm		\$	22,000.00
RHSP Fund		\$	2,200.00
County Highway Fund		\$	1,374,000.00
Administration	\$	184,000.00	
Roads	\$	1,189,000.00	
Bridges	\$	1,000.00	
Special County Bridge Fund	\$	1,635,000.00	
County Motor Fuel Tax Fund	\$	1,186,000.00	
Federal Aid Matching Fund	\$	1,015,000.00	
County Bridge Fund	\$	858,000.00	
Township Bridge Program Fund	\$	570,000.00	
Franklin County Tourism Fund	\$	77,550.00	
Franklin County U of I Extension	\$	106,200.00	
Franklin County 911 System Fund	\$	365,000.00	
Tax Sale Automation Fee	\$	6,550.00	
Mobile Home Tax Automation	\$	600.00	
COPS Meth Control Grant	\$	6,910.00	
Indemnity Fund	\$	18,800.00	
Indemnity - Mobile Homes	\$	-	
Drug Task Force/COMIT	\$	1,000.00	
Animal Control Donations	\$	9,900.00	
Fire Construction-Animal Control	\$	-	
Social Security Administration	\$	3,000.00	
Victim Impact Fund	\$	18,000.00	
SHOCAP	\$	54.00	
Senior Citizen Services	\$	36,000.00	
DUI Enforcement Fund	\$	30,000.00	
Cyber Crimes	\$	16,000.00	
Geographic Informational System	\$	130,785.00	
Animal Control/Reg	\$	41,800.00	
Franklin Co Juv Detention Center	\$	1,800,863.00	
EMA Donation Fund	\$	3,500.00	
Hazardous Materials Emergency Preparedness Grant	\$	19,500.00	
Hazard Mitigation Program	\$	13,000.00	
Sheriff County Forfeiture	\$	6,400.00	
Fringe Benefit Fund (67)	\$	1,469,700.00	
States Attorney Drug Forfeiture	\$	5,000.00	
Drug Court Fund (State's Attorney)	\$	20,000.00	
State's Attorney Anti Crime Fund	\$	164,000.00	
State's Attorney Records Automation	\$	2,200.00	
Illinois Public Risk Safety Grant	\$	40,000.00	
CASA Fund	\$	16,000.00	
Capital Improvements Fund	\$	44,000.00	
2013 Cert & Int Repayment Fund	\$	57,000.00	
National School Lunch Program	\$	35,000.00	
Youth Diversion Program	\$	7,075.00	

December 1, 2016

Victim Assistance Program	\$	65,534.00
Death Certificate Surcharge	\$	1,800.00
Coroner Fee Account	\$	5,000.00
Voting Election Assistance	\$	-
HAVA-AVE Phase II	\$	-
Total Other Funds	\$	14,429,865.00
General Fund Total	\$	7,674,050.00
GRAND TOTAL ALL FUNDS	\$	22,103,915.00

Section Three: Partial invalidity. That if any section, sentence, or word of this ordinance is for any reason held void or invalid or be unconstitutional, such decision shall not affect the validity of remaining portions of this ordinance.

Section Five: This ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

Adopted this 29th day of November, A.D., 2016, pursuant to roll call vote as follows:

Ayes: 9 Nays: 0 Absent: 0

Chairman, County Board Randall Crocker

Member, County Bd Bon Vaughn

Member, County Bd W. Hajj

Member, County Bd Jack C. Warren

Member, County Bd W. Hajj

Member, County Bd Greg Woodard

Member, County Bd Alan Price

Member, County Bd K. H. Hight

Member, County Bd Harvey M. Meb

Attest: Greg Woodard
Greg Woodard, Franklin County Clerk

ORDINANCE NO. 2016-07

2016-2017

REAL ESTATE TAX LEVY

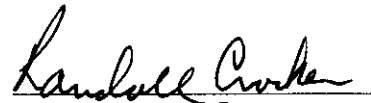
begins on page 93

FRANKLIN COUNTY BOARD
FRANKLIN COUNTY COURT HOUSE
P. O BOX 607
BENTON, IL 62812

CERTIFICATE

The undersigned, presiding officer of the Franklin County Board of Franklin County, hereby certifies that I am the presiding officer of the Franklin County Board of Franklin County, and as such presiding officers, I hereby certify that the levy ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the “**Truth in Taxation Act.**”

Dated this 29th day of November, 2016.


Presiding Officer

ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the County of Franklin, Illinois, for the fiscal year commencing on the 1st day of December, A.D., 2016, and ending on the 30th day of November, A.D., 2017.

Be it ordained by the County Board, Franklin County, Illinois:

Section 1: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Bonds and Interest, Insurance, IMRF, Social Security, Bi-County Health, Human Services/Mental Health, Tuberculosis, County Highway, Federal Aid Matching, County Bridge Fund, Extension Education, and Senior Citizen Services for the fiscal year of the said County of Franklin, Illinois, beginning the 1st Day of December, A.D., 2016, and ending the 30th day of November, A.D. 2017.

Section 2: The amount levied for each object and purposes is as follows:

	2016-2017 BUDGETED
<u>001 CORPORATE - COUNTY</u>	
<u>1. GENERAL FUND</u>	
<u>PERSONAL SERVICES</u>	
911 Salary	\$ 132,000.00
Sick & Vacation Pay Out	\$ 30,000.00
Salary Part Time	\$ 24,000.00
Hospitalization Insurance 67 & 68	\$ 835,000.00
<u>CONTRACTUAL SERVICES</u>	
Postage	\$ 57,500.00
Regular Audit	\$ 40,000.00
Circuit Clerk Audit	\$ 15,000.00
Misc Accounting Services	\$ -
Legal Services	\$ 18,000.00
Computer Phone/Internet	\$ -
<u>OUTSIDE CONTRACTS</u>	
Comp Maintenance Software/Harris	\$ 18,000.00
Comp Maintenance Software/Devnet	\$ 55,000.00
Comp Maintenance Hardware	\$ 48,000.00
Computer Supplies	\$ 2,000.00
Computer	\$ -
Website	\$ 125.00
Gr Egypt Planning Comm	\$ 9,900.00
Detention Loan Payment	\$ -
Loan Payment, Co Highway	\$ 450,000.00

COMMODITIES

Office Supplies (Copy Machines)	\$	17,500.00
Donations	\$	10,000.00

OTHER EXPENSES

Travel & Training	\$	6,300.00
Transfer to other funds	\$	42,000.00
Transfer-PPRT & Others	\$	52,000.00
Miscellaneous	\$	2,000.00

Total General Administration	\$	1,864,325.00
-------------------------------------	-----------	---------------------

2. COUNTY BOARDPERSONAL SERVICES

Salary-Board Chairman	\$	13,200.00
Per Diem Salary Board Member	\$	57,600.00
Co Board Secretary	\$	31,400.00

CONTRACTUAL SERVICES

Expenses, Chairman	\$	3,600.00
Board Travel	\$	-
Publication & Printing	\$	3,000.00
Telephone	\$	-

COMMODITIES

Office Supplies	\$	2,000.00
-----------------	----	----------

OTHER EXPENSES

Transfer - Recycling Program 17	\$	12,000.00
Miscellaneous	\$	1,000.00

CAPITAL OUTLAY

Building Improvements	\$	-
Polling Place Maintenance	\$	-

Total County Board	\$	123,800.00
---------------------------	-----------	-------------------

3. COUNTY CLERKPERSONAL SERVICES

Salary - Elected Officer	\$	62,703.00
Salary - Full Time	\$	127,000.00
Salary - Part Time/Overtime	\$	3,000.00

CONTRACTUAL SERVICES

Telephone	\$	-
Travel	\$	-
Register Birth & Death	\$	500.00
Revenue Stamps	\$	60,000.00
Restoration of Records	\$	1,000.00

COMMODITIES

Office Supplies	\$	12,000.00
-----------------	----	-----------

Total County Clerk	\$	266,203.00
---------------------------	-----------	-------------------

4. TREASURERPERSONAL SERVICES

Salary - Elected Officer	\$	62,703.00
Salary - Full Time	\$	112,200.00
Salary - Part Time/Overtime/Budget Prep.	\$	10,000.00

CONTRACTUAL SERVICES

Telephone	\$	-
Travel	\$	-
Publication and Printing	\$	10,000.00
Restoration of Records	\$	-

COMMODITIES

Office Supplies and Equipment	\$	3,000.00
-------------------------------	----	----------

Total County Treasurer	\$	197,903.00
-------------------------------	-----------	-------------------

5. CIRCUIT CLERKPERSONAL SERVICES

Salary - Elected Officer	\$	62,703.00
Salary - Full Time	\$	184,240.00
Salary - Part Time/Overtime	\$	1,500.00

CONTRACTUAL SERVICES

Travel	\$	-
--------	----	---

COMMODITIES

Office Supplies and Equipment	\$	5,000.00
-------------------------------	----	----------

Total Circuit Clerk	\$	253,443.00
----------------------------	-----------	-------------------

6. SHERIFFPERSONAL SERVICES

Salary - Elected Officer	\$ 69,196.00
Salary - Full Time	\$ 1,769,182.00
Salary - Part Time/Cooks/Dispatch Correctional	\$ 77,000.00
Salary - Rend Lake Patrol	\$ 24,000.00
Salary - Holiday Pay	\$ 129,500.00
Salary - Overtime	\$ 160,000.00

CONTRACTUAL SERVICES

Maintenance - Vehicles	\$ 30,000.00
Maintenance - Equipment	\$ 9,000.00
Telephone	\$ 2,500.00
Postage & Postage Meter	\$ 4,500.00
Leads	\$ 6,000.00
Training	\$ 18,000.00
Medical	\$ 135,000.00
Food	\$ 200,000.00
Housing - Juveniles	\$ 80,000.00

COMMODITIES

Office Supplies	\$ 11,000.00
Gas/Oil & Transportation	\$ 60,000.00
Operating Supplies Officers	\$ 5,000.00
Bullet Proof Vests	\$ 2,000.00
Uniforms - Officers	\$ 27,000.00
Photography Supplies	\$ -
Inmate Supplies	\$ 15,000.00
Facilities, Equipment/Search/Rescue	\$ 4,000.00
Facilities, Supplies . Merit BD	\$ 1,000.00
Facilities, Supplies . Fire Range	\$ 5,000.00

OTHER EXPENSES

Miscellaneous	\$ 750.00
Officer Expense - Bonds	\$ 3,600.00

CAPITAL OUTLAY

Vehicles, Radio - New Car Strip	\$ 30,000.00
Facilities, Equipment	\$ 10,000.00

Total Sheriff	\$ 2,888,228.00
----------------------	------------------------

7. CORONERPERSONAL SERVICES

Salary - Elected Officer	\$ 33,475.00
--------------------------	--------------

Salary - Part Time	\$	15,000.00
Salary - Jurors	\$	-

CONTRACTUAL SERVICES

Maintenance - Vehicles	\$	500.00
Other Professional Service/Report - Deputy	\$	16,000.00

MEDICAL

Autopsy Expense	\$	90,000.00
-----------------	----	-----------

COMMODITIES

Office Supplies	\$	-
Refunds	\$	-

Total Coroner	\$	154,975.00
----------------------	-----------	-------------------

8. SUPERINTENDENT OF REGIONAL EDUCATION SERVICESPERSONAL SERVICES

Salary - Full Time	\$	74,968.00
--------------------	----	-----------

Total Superintendent of Schools	\$	74,968.00
--	-----------	------------------

9. STATES ATTORNEYPERSONAL SERVICES

Salary - Elected Officer	\$	166,510.00
Salary - Full Time	\$	93,900.00
Salary - Assistant States Attorney	\$	170,050.00
Salary - Violent Crime	\$	53,400.00
Salary - Violent Crime Adv	\$	12,150.00
Salary - Secretary/Overtime	\$	-

CONTRACTUAL SERVICES

Publication & Printing	\$	1,000.00
Medical Expert Witness Fee	\$	10,000.00

OUTSIDE CONTRACTS

Computer Fees	\$	2,000.00
Appellate Pros Project	\$	15,000.00
Transcript Fee	\$	10,000.00

COMMODITIES

Office Supplies & Equipment	\$	10,000.00
-----------------------------	----	-----------

Total States Attorney	\$ 544,010.00
------------------------------	----------------------

10. SUPERVISOR OF ASSESSMENTPERSONAL SERVICES

Salary - Appointed Officer	\$ 62,703.00
Salary - Full Time	\$ 101,000.00
Salary - Part Time	\$ -

CONTRACTUAL SERVICES

Telephone	\$ -
Travel	\$ -
Publication and Printing	\$ 3,800.00

COMMODITIES

Office Supplies and Equipment	\$ 3,000.00
-------------------------------	-------------

Total Supervisor of Assessments	\$ 170,503.00
--	----------------------

11. ELECTIONPERSONAL SERVICES

Salary - Full Time	\$ 66,132.00
Salary - Part Time	\$ 22,000.00
Salary - Election Judges	\$ 22,250.00

CONTRACTUAL SERVICES

Travel - Election Judges	\$ 1,900.00
Publication and Printing	\$ 60,000.00
Election Mapping	\$ -
Poll Preparation	\$ 2,000.00
Voter Registration - Computer	\$ -
Motor Voter Registration Act	\$ -
Optical Scan Voting System	\$ 30,000.00
New Voter Reg/Hardware/Software	\$ 10,000.00

COMMODITIES

Office Supplies	\$ 5,000.00
-----------------	-------------

Total Election	\$ 219,282.00
-----------------------	----------------------

12. PUBLIC DEFENDERPERSONAL SERVICES

Salary - Appointed Officer	\$	95,000.00
Salary - Part Time	\$	-

CONTRACTUAL SERVICES

Assistant Public Defender	\$	40,000.00
Medical Witness Fee	\$	10,000.00

COMMODITIES

Office Expense	\$	-
----------------	----	---

Total Public Defender	\$	145,000.00
------------------------------	-----------	-------------------

13. PROBATION OFFICEPERSONAL SERVICES

Salary - Circuit Wide Share/Sal Fringe	\$	-
Salary - Reimb - Franklin County	\$	36,000.00

Total Probation Office	\$	36,000.00
-------------------------------	-----------	------------------

14. BOARD OF REVIEWPERSONAL SERVICES

Salary Appointed Officers	\$	13,300.00
---------------------------	----	-----------

CONTRACTUAL SERVICES

Travel	\$	-
Publication	\$	-

COMMODITIES

Office Supplies	\$	-
-----------------	----	---

Total Board of Review	\$	13,300.00
------------------------------	-----------	------------------

15. CIRCUIT COURTPERSONAL SERVICES

Salary - Judges and Expenses	\$	8,500.00
Salary - Jurors	\$	9,000.00

CONTRACTUAL SERVICES

Publication and Printing	\$	1,000.00
Court Appointed Attorney Fees	\$	50,000.00
Court Ordered Transcripts	\$	4,000.00

Meals - Dieting Jurors	\$	4,000.00
<u>COMMODITIES</u>		
Office Supplies	\$	6,000.00
<u>OTHER EXPENSES</u>		
Misc/Court Order Fees	\$	-
Total Circuit Court	\$	82,500.00

16. PUBLIC BUILDING AND GROUNDSPERSONAL SERVICES

Salary - Janitor Court House	\$	33,600.00
Salary - Part Time/Prob & St Attny	\$	13,500.00

CONTRACTUAL SERVICES

Maintenance Building/County Building	\$	500.00
Maintenance Building/Court House (Fill In)	\$	35,000.00
Maintenance Building/Jail	\$	60,000.00
Maintenance Equipment/County Jail	\$	25,000.00
Maintenance - Probation/States Attorney	\$	2,000.00
Utilities - Telephone	\$	35,000.00
Utilities - Electric and Gas	\$	118,000.00
Utilities - Water	\$	28,000.00
Other Professional Service Pest Control	\$	7,500.00
Janitorial Service/Jail Contract	\$	10,000.00
Janitorial Service County Building Contract	\$	9,900.00
Sanitation	\$	7,500.00

COMMODITIES

Operating Supplies County Building	\$	2,500.00
Operating Supplies Court House	\$	3,800.00
Operating Supplies County Jail	\$	25,000.00

CAPITAL OUTLAY

Operating Supplies/Kitchen	\$	15,000.00
Operating Supplies/Prob/St Attorney	\$	2,600.00
Total Public Building and Grounds	\$	434,400.00

17. ANIMAL CONTROLPERSONAL SERVICES

Salary - Full Time	\$	63,000.00
--------------------	----	-----------

Salary - Part Time	\$	16,500.00
Salary - Overtime	\$	11,000.00

CONTRACTUAL SERVICES

Maintenance - Vehicle	\$	2,500.00
Maintenance - Pound	\$	2,000.00
Telephone	\$	2,000.00
Other Professional Service/Dr. Clark	\$	11,000.00

COMMODITIES

Office Supplies	\$	500.00
Gasoline and Oil	\$	6,000.00
Operating Supplies	\$	5,000.00
Uniforms	\$	1,500.00

OTHER EXPENSES

Miscellaneous	\$	-
Total Animal Control	\$	121,000.00

18. EMERGENCY MANAGEMENT AGENCYPERSONAL SERVICES

Salary - Appointed Director	\$	35,500.00
Deputy Director	\$	7,400.00
Secretary	\$	-

CONTRACTUAL SERVICES

Maintenance - Building	\$	-
Maintenance - Equipment	\$	4,000.00
Telecommunications	\$	2,000.00
Utilities	\$	-
Publication & Printing	\$	250.00
Travel	\$	-
Training	\$	2,500.00
Computer Services/Software Licenses	\$	2,000.00

COMMODITIES

Supplies	\$	500.00
Office Supplies	\$	1,500.00
Fuel Cost	\$	2,500.00

CAPITAL OUTLAY

Equipment and Supplies	\$	5,250.00
------------------------	----	----------

Total Emergency Management Agency	\$	63,400.00		
-----------------------------------	----	-----------	--	--

19. CONTINGENCIES

Contingency	\$	20,810.00		
-------------	----	-----------	--	--

Total General Fund		<u>\$ 7,674,050.00</u>	<u>\$ 6,239,250.00</u>	<u>\$1,434,800.00*</u>
---------------------------	--	-------------------------------	-------------------------------	-------------------------------

*Said amount is hereby levied as the Corporate Tax (55 ILCS 5/5-1024)

003 BONDS AND INTERESTCAPITAL

BOND REPAYMENT	\$	245,000.00		
----------------	----	------------	--	--

Total Bonds and Interest Fund		<u>\$ 245,000.00</u>	\$ -	<u>\$245,000.00*</u>
--------------------------------------	--	-----------------------------	-------------	-----------------------------

*Said amount is hereby levied under Franklin County's debt service extension base for Series 2012 bonds adopted April 2, 2012, and filed in County Clerk's office (30 ILCS 350/15 & 35 ILCS 200/18)

035 INSURANCE FUNDPERSONAL SERVICES

Unemployment Compensation Insurance	\$	45,000.00		
Workmen's Compensation Insurance	\$	315,000.00		

CONTRACTUAL SERVICES

General Insurance	\$	210,000.00		
-------------------	----	------------	--	--

Total Insurance Fund		<u>\$ 570,000.00</u>	<u>\$ 290,000.00</u>	<u>\$280,000.00*</u>
-----------------------------	--	-----------------------------	-----------------------------	-----------------------------

*Said amount is hereby levied as the Insurance Tax (745 ILCS 10/9-107)

005 IMRF FUNDPERSONAL SERVICES

IMRF	\$	957,464.00		
------	----	------------	--	--

Total IMRF Fund		<u>\$ 957,464.00</u>	<u>\$ 432,464.00</u>	<u>\$525,000.00*</u>
------------------------	--	-----------------------------	-----------------------------	-----------------------------

*Said amount is hereby levied as the IMRF Tax (40 ILCS 5/171, 5/7-132)

047 SOCIAL SECURITY

PERSONAL SERVICES

Social Security		\$	582,000.00		
Total Social Security		\$	582,000.00	\$	254,000.00
					\$328,000.00*

*Said amount is hereby levied as the Social Security Tax (40 ILCS 5/21-110, 5/21-110.1)

022 BI-COUNTY HEALTHPERSONAL SERVICES

Salary Full Time	\$	76,531.00
Illinois Municipal Retirement	\$	102,020.00
Unemployment Compensation Ins.	\$	2,244.00
Hospitalization Insurance	\$	46,196.00
Social Security	\$	25,505.00
Workmen's Compensation	\$	12,752.00

CONTRACTUAL SERVICES

Liability Insurance/Malpractice	\$	12,752.00
Utilities	\$	-
Travel	\$	-
Total Bi-County Health	\$	278,000.00
	\$	-
		\$278,000.00*

*122,727.00 is hereby levied as County Health Tax (55 ILCS 5/5 - 25003)(Bi-County Health Corporate not to exceed .10)

\$27,748.00 is hereby levied as County Health Insurance Tax (745 ILCS 10/9-107)(Insurance Levy-No Maximum) \$102,020.00 is hereby levied as County Health Illinois Municipal Retirement Tax (40 ILCS 5/7-171, 5/7 - 132)(IMRF Levy No Max)

\$25,505.00 is hereby levied as County Health Social Security Tax (40 ILCS 5/21-110, 5/21-110.1 Social Security Levy No Maximum)

018 HUMAN SERVICES MENTAL HEALTHCONTRACTUAL SERVICES

Franklin-Williamson Human Services	\$	126,000.00
Total Human Service/Mental	\$	126,000.00
	\$	-
		\$126,000.00*

*Said amount is hereby levied as Mental Health Tax (55 ILCS 5/5-25025) (Mental Health Corporate not to exceed .10)

020 TUBERCULOSIS FUNDCONTRACTUAL SERVICES

Bi-County Health Per Contract		\$	-	
Total Tuberculosis		\$	-	\$0.00*

*Said amount is hereby levied as Tuberculosis Tax (55 ILCS 5/5-23029, 5/5-23030, 5/5-23039, 5/5-23040)
(Rate not to exceed .02)

006 COUNTY HIGHWAY FUNDADMINISTRATIONPERSONAL SERVICES

Salary Appointed	\$	105,000.00
Salary Secretary	\$	30,000.00
Sick Pay & Vacation Pay Out	\$	10,000.00
Total Personal Services	\$	145,000.00

CONTRACTUAL SERVICES

Maintenance Buildings	\$	10,000.00
Telephone	\$	4,000.00
Utilities	\$	10,000.00
Travel	\$	1,000.00
Postage	\$	1,000.00
Printing and Publishing	\$	1,000.00
Labor Negotiator	\$	-
Total Contractual Services	\$	27,000.00

COMMODITIES

Office Supplies	\$	5,000.00
Operating Supplies - Building	\$	5,000.00
Total Commodities	\$	10,000.00

OTHER EXPENSES

Officer Expenses	\$	2,000.00
<u>TOTAL ADMINISTRATION</u>	\$	184,000.00

ROADS

PERSONAL SERVICES

Salaries - Full Time	\$	555,000.00
----------------------	----	------------

CONTRACTUAL SERVICES

Travel Expense	\$	1,000.00
Other Professional Services	\$	5,000.00

Total Contractual Services	\$	6,000.00
-----------------------------------	-----------	-----------------

COMMODITIES

Gas & Fuel & Oil	\$	70,000.00
Operative Supplies - Vehicles	\$	20,000.00
Operative Supplies - Equipment	\$	25,000.00
Operative Supplies - Roads	\$	20,000.00
Operative Supplies - Safety Program	\$	20,000.00

Total Commodities	\$	155,000.00
--------------------------	-----------	-------------------

OTHER EXPENSES

Transfer	\$	-
Transfer-Fringe Benefits	\$	375,000.00
Miscellaneous Expense	\$	3,500.00

Total other expenses	\$	378,500.00
-----------------------------	-----------	-------------------

CAPITAL OUTLAY

Building	\$	4,500.00
Equipment	\$	90,000.00

Total Capital Outlay	\$	94,500.00
-----------------------------	-----------	------------------

<u>TOTAL ROADS</u>	\$	1,189,000.00
---------------------------	-----------	---------------------

BRIDGESCOMMODITIES

Operating Supplies - Bridges	\$	1,000.00
------------------------------	----	----------

<u>TOTAL BRIDGES</u>	\$	1,000.00
-----------------------------	-----------	-----------------

<u>TOTAL COUNTY HIGHWAY FUND</u>	<u>\$ 1,374,000.00</u>	<u>\$ 834,000.00</u>	<u>\$540,000.00*</u>
---	-------------------------------	-----------------------------	-----------------------------

*Said amount is hereby levied as County Highway Tax (605 ILCS 5/5-601) (Not to exceed 12 cents)

021 FEDERAL AID MATCHING FUND

CONTRACTUAL SERVICES

Engineering Services	\$	25,000.00
----------------------	----	-----------

COMMODITIES

Operating Supplies, Cr. Stone	\$	80,000.00
Operating Supplies, Road Oil	\$	100,000.00
Total Commodities	\$	180,000.00

OTHER EXPENSES

Transfer/County Highway	\$	10,000.00
Transfer MFT Fund	\$	-
Total Other Expenses	\$	10,000.00

CAPITAL OUTLAY

Land	\$	25,000.00
Bridges	\$	250,000.00
Road	\$	525,000.00
Total Capital Outlay	\$	800,000.00

Total Federal Aid Matching Fund	\$ 1,015,000.00	\$ 860,000.00	\$ 155,000.00*
--	------------------------	----------------------	-----------------------

*Said Amount is hereby levied as Federal Aid Matching Fund Tax (605 ILCS 5/5-603 Not to exceed .05)

008 COUNTY BRIDGE FUNDPERSONAL SERVICES

Salary - Resident Engineer	\$	67,000.00
Sick Pay & Vacation Payout	\$	-
Total Personal Services	\$	67,000.00

CONTRACTUAL SERVICES

Maintenance - Bridges (Rock)	\$	25,000.00
Engineering Services	\$	60,000.00
Total Contractual Services	\$	85,000.00

COMMODITIES

Operating Supplies - Pipes	\$	35,000.00
----------------------------	----	-----------

OTHER EXPENSES

Transfer - Township Bridge Program	\$	100,000.00
Transfer - Fringe Benefits	\$	20,000.00
Miscellaneous	\$	1,000.00
Total Other Expenses	\$	121,000.00

CAPITAL OUTLAY

Bridges	\$	550,000.00				
Total County Bridge Fund	\$	858,000.00	\$	690,000.00	\$	168,000.00*

*Said amount is hereby levied as County Joint Bridge Tax (605 ILCS 5/5-602) (not to exceed .05 cents)

053 FRANKLIN COUNTY U OF I EXTENSION SERVICE FUNDCONTRACTUAL SERVICES

U of I Extension Service	\$	106,200.00				
Total Franklin County U of I Extension	\$	106,200.00	\$	-	\$	106,200.00*

*Said amount is hereby levied as Franklin County U of I Extension Services not to exceed .0005 as per referendum voted and passed March 17, 1992. (505 ILCS 45/8)

142 SENIOR CITIZENS SERVICES

Senior Citizens Services	\$	36,000.00				
Total Senior Citizens Services	\$	36,000.00	\$	-	\$	36,000.00*

*Said amount is hereby levied pursuant (55 ILCS 5/5-1034)

RECAPITULATION

General Corporate Tax	\$ 1,434,800.00
Bonds and Interest	\$ 245,000.00
Insurance Tax	\$ 280,000.00
IMRF	\$ 525,000.00
Social Security	\$ 328,000.00
Bi-County Health Fund:	
Corporate Tax	\$ 122,727.00
Insurance Tax	\$ 27,748.00
IMRF	\$ 102,020.00
Social Security	\$ 25,505.00
Human Services/Mental Health	\$ 126,000.00
Tuberculosis Fund	\$ -
County Highway Fund	\$ 540,000.00
Federal Aid Matching Fund	\$ 155,000.00
County Bridge Fund	\$ 168,000.00
Franklin County U of I Extension Service	\$ 106,200.00
Senior Citizen Service	\$ 36,000.00
Grand Total All Taxes	\$ 4,222,000.00

Section Three: That the County Clerk of said County of Franklin, is hereby directed to extend the afore said tax in the amounts above set forth for the Fiscal Year of County of Franklin beginning December 1, 2016, and ending November 30, 2017.

Section Four: Partial invalidity. That if any section, subdivision, sentence or word of this ordinance is for any reason held void or invalid or be unconstitutional, such decision shall not affect the validity of remaining portions of this ordinance.

Section Five: This ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

Adopted this 29th day of November, A.D., 2016 pursuant to roll call vote as follows:

Ayes: 9 Nays: 0 Absent: 0

Chairman, County Board *Randall Cook*

Member, County Board *Tom Vaughan*

Member, County Board *Neil Hays*

Member, County Board *Paul C. Allen*

Member, County Board *David Dea*

Member, County Board *Sharon Lech*

Member, County Board *Alan Rice*

Member, County Board *K. D. Hays*

Member, County Board *Larry S. Mel*

Attest: *Greg Woolard*
Greg Woolard, Franklin County Clerk


FRANKLIN COUNTY BOARD
FRANKLIN COUNTY COURT HOUSE
P. O. BOX 607
BENTON, ILLINOIS 62812

DATE: November 22, 2016

2017 HOLIDAY SCHEDULE
TO BE APPROVED FOR FRANKLIN COUNTY

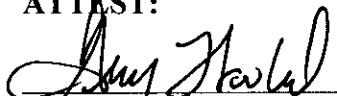
January 2	New Year's Day (observed)	Monday
January 16	Martin Luther King Jr. Day	Monday
February 13	Lincoln's Birthday (observed)	Monday
February 20	Washington's Birthday (observed)	Monday
April 14	Good Friday	Friday
May 29	Memorial Day	Monday
July 4	Independence Day	Tuesday
September 4	Labor Day	Monday
October 9	Columbus Day (observed)	Monday
November 10	Veteran's Day (observed)	Friday
November 23	Thanksgiving Day	Thursday
November 24	Day Following Thanksgiving	Friday
December 22	Christmas Eve (observed)	Friday
December 25	Christmas Day	Monday

Approved at a regular meeting of the Franklin County Board on this 22nd day of November, 2016, A.D.



Randall Crocker
Franklin County Chairman

ATTEST:



Greg Woolard
Franklin County Clerk

**IN THE CIRCUIT COURT OF THE SECOND JUDICIAL CIRCUIT
STATE OF ILLINOIS**

**IN THE MATTER OF THE UNIFORM HOLIDAY)
SCHEDULE FOR THE YEAR 2017 FOR THE CIRCUIT)
COURTS OF THE SECOND JUDICIAL CIRCUIT)**

ADMINISTRATIVE ORDER NO. 2016 - 07

It is hereby ordered that the Circuit Courts of the Second Judicial Circuit of the State of Illinois shall adjourn, and the offices of the Clerks of the Circuit Courts of the Second Judicial Circuit of the State of Illinois shall be closed on the following legal holidays for the year 2017:

January 2	New Year's Day (Obsvd.)	Monday
January 16	Martin Luther King, Jr. Day	Monday
February 13	Lincoln's Birthday (Obsvd.)	Monday
February 20	Washington's Birthday (Obsvd.)	Monday
April 14	Spring Holiday	Friday
May 29	Memorial Day	Monday
July 4	Independence Day	Tuesday
September 4	Labor Day	Monday
October 9	Columbus Day (Obsvd.)	Monday
November 10	Veterans' Day (Obsvd.)	Friday
November 23	Thanksgiving Day	Thursday
November 24	Day Following Thanksgiving	Friday
December 25	Christmas Day (Obsvd.)	Monday


In addition to the foregoing holidays, the Chief Judge may declare a court holiday in any county in the circuit when the court facilities in that county are otherwise closed for the observance of a holiday not listed above. Pursuant to Supreme Court Order M. R. 5272, these additional observances shall be limited to only those situations in which both court security is unavailable and all county government offices are closed.

In the event the court facilities in a circuit or county are to remain open on one or more of the holidays, the Chief Judge may disregard the listed holiday and declare the court open on that day.

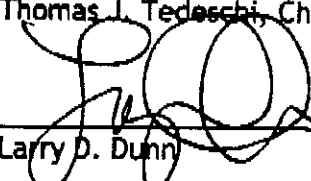
All matters returnable on said legal holidays shall be continued to the next business day of this Court. In addition, the time for filing all motions and pleadings shall be extended to the next business day of this Court.

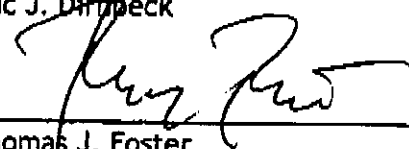
This Order is approved by the Circuit Judges of the Second Judicial Circuit, State of Illinois, and shall be spread upon the records of each Court in each county of the Second Judicial Circuit, State of Illinois.

DATED this 8th day of July, 2016.

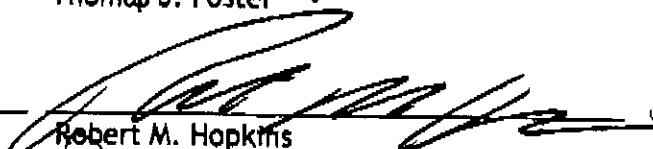

Thomas J. Tedeschi, Chief Judge


Eric J. Dirmbeck

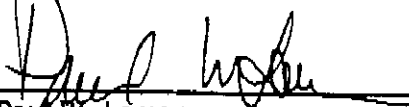

Larry D. Dunn

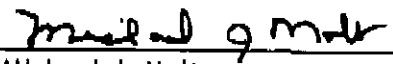

Thomas J. Foster


David K. Frankland


Robert M. Hopkins

William C. Hudson


Paul W. Lamar



Michael J. Molt

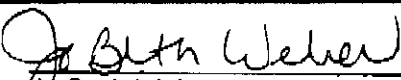
Melissa A. Morgan


David K. Overstreet

Barry L. Vaughan

T. Scott Webb


Christopher L. Weber


Beth Weber

FRANKLIN COUNTY BOARD
FRANKLIN COUNTY COURT HOUSE
P. O. BOX 607
BENTON, ILLINOIS 62812

DATE: NOVEMBER 23, 2016

TO: FRANKLIN COUNTY OFFICES, COUNTY BOARD MEMBERS
AND OTHER INTERESTED PARTIES

FROM: GREG WOOLARD, FRANKLIN COUNTY CLERK

SUBJECT: 2017 HOLIDAY SCHEDULE FOR FRANKLIN COUNTY

January 2	New Year's Day (observed)	Monday
January 16	Martin Luther King Jr. Day	Monday
February 13	Lincoln's Birthday (observed)	Monday
February 20	Washington's Birthday (observed)	Monday
April 14	Good Friday	Friday
May 29	Memorial Day	Monday
July 4	Independence Day	Tuesday
September 4	Labor Day	Monday
October 9	Columbus Day (observed)	Monday
November 10	Veteran's Day (observed)	Friday
November 23	Thanksgiving Day	Thursday
November 24	Day Following Thanksgiving	Friday
December 22	Christmas Eve (observed)	Friday
December 25	Christmas Day	Monday

**FRANKLIN
COUNTY**

2017

**CALENDAR
FOR
COUNTY BOARD,
COMMITTEE MEETINGS,
HOLIDAYS & PAY DAYS**

January 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
1	2 NEW YEAR'S DAY (observed) COUNTY OFFICES CLOSED	3 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	4	5	6	7																																																																																																		
8	9	10	11	12 <i>Claims Due in the County Clerk's Office</i>	13 PAY DAY	14																																																																																																		
15	16 MARTIN LUTHER KING JR DAY COUNTY OFFICES CLOSED	17 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M. County Board Mtg. 6:00 P.M.	18	19	20	21																																																																																																		
22	23	24	25	26	27 PAY DAY	28																																																																																																		
29	30	31	<table border="1" style="display: inline-table; margin-right: 20px;"> <thead> <tr> <th colspan="7">Dec 2016</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> </tr> <tr> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> </tr> <tr> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> </tr> <tr> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> </tr> <tr> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> </tr> </tbody> </table> <table border="1" style="display: inline-table;"> <thead> <tr> <th colspan="7">Feb 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> </tr> <tr> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> </tr> <tr> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> </tr> <tr> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> </tr> <tr> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Dec 2016							S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Feb 2017							S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
Dec 2016																																																																																																								
S	M	T	W	T	F	S																																																																																																		
				1	2	3																																																																																																		
4	5	6	7	8	9	10																																																																																																		
11	12	13	14	15	16	17																																																																																																		
18	19	20	21	22	23	24																																																																																																		
25	26	27	28	29	30	31																																																																																																		
Feb 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
				1	2	3																																																																																																		
4	5	6	7	8	9	10																																																																																																		
11	12	13	14	15	16	17																																																																																																		
18	19	20	21	22	23	24																																																																																																		
25	26	27	28																																																																																																					

February 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
<table border="1"> <thead> <tr> <th colspan="7">Jan 2017</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="7">Mar 2017</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </tbody> </table>			Jan 2017							S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					Mar 2017							S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		1	2 <i>Claims Due in the County Clerk's Office</i>	3	4
Jan 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
1	2	3	4	5	6	7																																																																																																		
8	9	10	11	12	13	14																																																																																																		
15	16	17	18	19	20	21																																																																																																		
22	23	24	25	26	27	28																																																																																																		
29	30	31																																																																																																						
Mar 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
			1	2	3	4																																																																																																		
5	6	7	8	9	10	11																																																																																																		
12	13	14	15	16	17	18																																																																																																		
19	20	21	22	23	24	25																																																																																																		
26	27	28	29	30	31																																																																																																			
5	6 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	7	8	9	10 PAY DAY	11																																																																																																		
12	13 LINCOLN'S BIRTHDAY (observed) COUNTY OFFICES CLOSED	14	15	16 <i>Claims Due in the County Clerk's Office</i>	17	18																																																																																																		
19	20 WASHINGTON BIRTHDAY (observed) COUNTY OFFICES CLOSED	21 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M. County Board Mtg. 6:00 P.M.	22	23	24 PAY DAY	25																																																																																																		
26	27	28																																																																																																						

March 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																										
<div style="display: flex; justify-content: space-around;"> <div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">Feb 2017</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td></td><td></td><td></td><td></td></tr> </table> </div> <div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">Apr 2017</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table> </div> </div>		S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28					S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							1	2 <i>Claims Due in the County Clerk's Office</i>	3	4
S	M	T	W	T	F	S																																																																																										
			1	2	3	4																																																																																										
5	6	7	8	9	10	11																																																																																										
12	13	14	15	16	17	18																																																																																										
19	20	21	22	23	24	25																																																																																										
26	27	28																																																																																														
S	M	T	W	T	F	S																																																																																										
						1																																																																																										
2	3	4	5	6	7	8																																																																																										
9	10	11	12	13	14	15																																																																																										
16	17	18	19	20	21	22																																																																																										
23	24	25	26	27	28	29																																																																																										
30																																																																																																
5	6 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	7 Payroll Time Sheets Due	8	9	10 PAY DAY	11																																																																																										
12 DAYLIGHT SAVINGS TIME BEGINS	13	14	15	16 <i>Claims Due in the County Clerk's Office</i>	17	18																																																																																										
19	20 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	21 County Board Mtg. 6:00 P.M. Payroll Time Sheets Due	22	23	24 PAY DAY	25																																																																																										
26	27	28	29	30 <i>Claims Due in the County Clerk's Office</i>	31																																																																																											

April 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																				
<div style="display: flex; justify-content: space-around;"> <table border="1" style="font-size: small;"> <caption>Mar 2017</caption> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td></td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </tbody> </table> <table border="1" style="font-size: small;"> <caption>May 2017</caption> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr> </tbody> </table> </div>						S	M	T	W	T	F	S			1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				1
S	M	T	W	T	F	S																																																																																				
		1	2	3	4																																																																																					
5	6	7	8	9	10	11																																																																																				
12	13	14	15	16	17	18																																																																																				
19	20	21	22	23	24	25																																																																																				
26	27	28	29	30	31																																																																																					
S	M	T	W	T	F	S																																																																																				
	1	2	3	4	5	6																																																																																				
7	8	9	10	11	12	13																																																																																				
14	15	16	17	18	19	20																																																																																				
21	22	23	24	25	26	27																																																																																				
28	29	30	31																																																																																							
2	3 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	4	5	6	7 PAY DAY	8																																																																																				
9	10	11	12	13 Claims Due in the County Clerk's Office	14 GOOD FRIDAY COUNTY OFFICES CLOSED	15																																																																																				
16	17 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	18 County Board Mtg. 6:00 P.M.	19	20	21 PAY DAY	22																																																																																				
23	24	25	26	27 Claims Due in the County Clerk's Office	28	29																																																																																				
30																																																																																										

May 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																									
	1 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	2	3	4	5 PAY DAY	6																																																																																																									
7	8	9	10	11 Claims Due in the County Clerk's Office	12	13																																																																																																									
14	15 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	16 County Board Mtg. 6:00 P.M.	17	18	19 PAY DAY	20																																																																																																									
21	22	23	24	25	26	27																																																																																																									
28	29 MEMORIAL DAY COUNTY OFFICES CLOSED	30	31	<table border="1"> <thead> <tr> <th colspan="7">Apr 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> </tr> <tr> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> </tr> <tr> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> </tr> <tr> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> </tr> <tr> <td>30</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="7">Jun 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 2 3</td> </tr> <tr> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> </tr> <tr> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> </tr> <tr> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> </tr> <tr> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td></td> </tr> </tbody> </table>		Apr 2017							S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							Jun 2017							S	M	T	W	T	F	S							1 2 3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
Apr 2017																																																																																																															
S	M	T	W	T	F	S																																																																																																									
						1																																																																																																									
2	3	4	5	6	7	8																																																																																																									
9	10	11	12	13	14	15																																																																																																									
16	17	18	19	20	21	22																																																																																																									
23	24	25	26	27	28	29																																																																																																									
30																																																																																																															
Jun 2017																																																																																																															
S	M	T	W	T	F	S																																																																																																									
						1 2 3																																																																																																									
4	5	6	7	8	9	10																																																																																																									
11	12	13	14	15	16	17																																																																																																									
18	19	20	21	22	23	24																																																																																																									
25	26	27	28	29	30																																																																																																										

June 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																											
<table border="1" style="display: inline-table; margin-right: 20px;"> <caption>May 2017</caption> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td></td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr> </table> <table border="1" style="display: inline-table;"> <caption>Jul 2017</caption> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </table>				S	M	T	W	T	F	S	1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						1 <i>Claims Due in the County Clerk's Office</i>	2 PAY DAY	3
S	M	T	W	T	F	S																																																																																											
1	2	3	4	5	6																																																																																												
7	8	9	10	11	12	13																																																																																											
14	15	16	17	18	19	20																																																																																											
21	22	23	24	25	26	27																																																																																											
28	29	30	31																																																																																														
S	M	T	W	T	F	S																																																																																											
						1																																																																																											
2	3	4	5	6	7	8																																																																																											
9	10	11	12	13	14	15																																																																																											
16	17	18	19	20	21	22																																																																																											
23	24	25	26	27	28	29																																																																																											
30	31																																																																																																
4	5 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	6	7	8	9	10																																																																																											
11	12	13	14	15 <i>Claims Due in the County Clerk's Office</i>	16 PAY DAY	17																																																																																											
18	19 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	20 County Board Mtg. 6:00 P.M.	21	22	23	24																																																																																											
25	26	27	28	29 <i>Claims Due in the County Clerk's Office</i>	30 PAY DAY																																																																																												

July 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
<table border="1" style="display: inline-table; margin-right: 20px;"> <thead> <tr> <th colspan="7">Jun 2017</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr> <td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td> </tr> <tr> <td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td> </tr> <tr> <td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td> </tr> <tr> <td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td> </tr> <tr> <td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td> </tr> </tbody> </table> <table border="1" style="display: inline-table;"> <thead> <tr> <th colspan="7">Aug 2017</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr> <td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td> </tr> <tr> <td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td> </tr> <tr> <td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td> </tr> <tr> <td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td> </tr> <tr> <td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td> </tr> </tbody> </table>						Jun 2017							S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		Aug 2017							S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			1
Jun 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
				1	2	3																																																																																																		
4	5	6	7	8	9	10																																																																																																		
11	12	13	14	15	16	17																																																																																																		
18	19	20	21	22	23	24																																																																																																		
25	26	27	28	29	30																																																																																																			
Aug 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
		1	2	3	4	5																																																																																																		
6	7	8	9	10	11	12																																																																																																		
13	14	15	16	17	18	19																																																																																																		
20	21	22	23	24	25	26																																																																																																		
27	28	29	30	31																																																																																																				
2	3 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	4 INDEPENDENCE DAY COUNTY OFFICES CLOSED	5	6	7	8																																																																																																		
9	10	11	12	13 Claims Due in the County Clerk's Office	14 PAY DAY	15																																																																																																		
16	17 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	18 County Board Mtg. 6:00 P.M.	19	20	21	22																																																																																																		
23	24	25	26	27	28 PAY DAY	29																																																																																																		
30	31																																																																																																							

August 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																								
<table border="1"> <thead> <tr> <th colspan="7">Jul 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> </tr> <tr> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> </tr> <tr> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> </tr> <tr> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> </tr> <tr> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Jul 2017							S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						1	2	3 <i>Claims Due in the County Clerk's Office</i>	4	5
Jul 2017																																																														
S	M	T	W	T	F	S																																																								
						1																																																								
2	3	4	5	6	7	8																																																								
9	10	11	12	13	14	15																																																								
16	17	18	19	20	21	22																																																								
23	24	25	26	27	28	29																																																								
30	31																																																													
6	7 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	8	9	10	11 PAY DAY	12																																																								
13	14	15	16	17 <i>Claims Due in the County Clerk's Office</i>	18	19																																																								
20	21 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	22 County Board Mtg. 6:00 P.M.	23	24	25 PAY DAY	26																																																								
27	28	29	30	31 <i>Claims Due in the County Clerk's Office</i>	<table border="1"> <thead> <tr> <th colspan="7">Sep 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> </tr> <tr> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> </tr> <tr> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> </tr> <tr> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> </tr> <tr> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> </tr> </tbody> </table>		Sep 2017							S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							
Sep 2017																																																														
S	M	T	W	T	F	S																																																								
					1	2																																																								
3	4	5	6	7	8	9																																																								
10	11	12	13	14	15	16																																																								
17	18	19	20	21	22	23																																																								
24	25	26	27	28	29	30																																																								

September 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
					1	2																																																																																																		
	<table border="1"> <thead> <tr> <th colspan="7">Aug 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td></td> </tr> <tr> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> </tr> <tr> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> </tr> <tr> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> </tr> <tr> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> </tr> </tbody> </table>	Aug 2017							S	M	T	W	T	F	S		1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			<table border="1"> <thead> <tr> <th colspan="7">Oct 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> </tr> <tr> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> </tr> <tr> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> </tr> <tr> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> </tr> <tr> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Oct 2017							S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31								
Aug 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
	1	2	3	4	5																																																																																																			
6	7	8	9	10	11	12																																																																																																		
13	14	15	16	17	18	19																																																																																																		
20	21	22	23	24	25	26																																																																																																		
27	28	29	30	31																																																																																																				
Oct 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
1	2	3	4	5	6	7																																																																																																		
8	9	10	11	12	13	14																																																																																																		
15	16	17	18	19	20	21																																																																																																		
22	23	24	25	26	27	28																																																																																																		
29	30	31																																																																																																						
3	4 LABOR DAY COUNTY OFFICES CLOSED	5 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	6	7	8 PAY DAY	9																																																																																																		
10	11	12	13	14 <i>Claims Due in the County Clerk's Office</i>	15	16																																																																																																		
17	18 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	19 County Board Mtg. 6:00 P.M.	20	21	22 PAY DAY	23																																																																																																		
24	25	26	27	28 <i>Claims Due in the County Clerk's Office</i>	29	30																																																																																																		

October 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
1	2 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	3	4	5	6 PAY DAY	7																																																																																																		
8	9 COLUMBUS DAY (observed) COUNTY OFFICES CLOSED	10	11	12 <i>Claims Due in the County Clerk's Office</i>	13	14																																																																																																		
15	16 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	17 County Board Mtg. 6:00 P.M.	18	19	20 PAY DAY	21																																																																																																		
22	23	24	25	26	27	28																																																																																																		
29	30	31	<table border="1" style="display: inline-table; margin-right: 20px;"> <thead> <tr> <th colspan="7">Sep 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> </tr> <tr> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> </tr> <tr> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> </tr> <tr> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> </tr> <tr> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> </tr> </tbody> </table> <table border="1" style="display: inline-table;"> <thead> <tr> <th colspan="7">Nov 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> </tr> <tr> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> </tr> <tr> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> </tr> <tr> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> </tr> <tr> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td></td> </tr> </tbody> </table>				Sep 2017							S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Nov 2017							S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Sep 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
					1	2																																																																																																		
3	4	5	6	7	8	9																																																																																																		
10	11	12	13	14	15	16																																																																																																		
17	18	19	20	21	22	23																																																																																																		
24	25	26	27	28	29	30																																																																																																		
Nov 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
				1	2	3																																																																																																		
4	5	6	7	8	9	10																																																																																																		
11	12	13	14	15	16	17																																																																																																		
18	19	20	21	22	23	24																																																																																																		
25	26	27	28	29	30																																																																																																			

November 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																										
<table border="1"> <thead> <tr> <th colspan="7">Oct 2017</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </tbody> </table>		Oct 2017							S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					<table border="1"> <thead> <tr> <th colspan="7">Dec 2017</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>		Dec 2017							S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							1	2 <i>Claims Due in the County Clerk's Office</i>	3 PAY DAY	4
Oct 2017																																																																																																																
S	M	T	W	T	F	S																																																																																																										
1	2	3	4	5	6	7																																																																																																										
8	9	10	11	12	13	14																																																																																																										
15	16	17	18	19	20	21																																																																																																										
22	23	24	25	26	27	28																																																																																																										
29	30	31																																																																																																														
Dec 2017																																																																																																																
S	M	T	W	T	F	S																																																																																																										
					1	2																																																																																																										
3	4	5	6	7	8	9																																																																																																										
10	11	12	13	14	15	16																																																																																																										
17	18	19	20	21	22	23																																																																																																										
24	25	26	27	28	29	30																																																																																																										
31																																																																																																																
5 DAYLIGHT SAVINGS TIME ENDS	6 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	7	8	9	10 VETERAN'S DAY (observed) COUNTY OFFICES CLOSED	11																																																																																																										
12	13	14 Payroll Time Sheets Due	15	16 <i>Claims Due in the County Clerk's Office</i>	17 PAY DAY	18																																																																																																										
19	20 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	21 County Board Mtg. 6:00 P.M.	22	23 THANKSGIVING DAY COUNTY OFFICES CLOSED	24 DAY FOLLOWING THANKSGIVING COUNTY OFFICES CLOSED	25																																																																																																										
26	27	28 Payroll Time Sheets Due	29	30 <i>Claims Due in the County Clerk's Office</i>																																																																																																												

December 2017

Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
	<table border="1"> <thead> <tr> <th colspan="7">Nov 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td></td> </tr> <tr> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> </tr> <tr> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> </tr> <tr> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> </tr> <tr> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td></td> <td></td> </tr> </tbody> </table>	Nov 2017							S	M	T	W	T	F	S			1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			<table border="1"> <thead> <tr> <th colspan="7">Jan 2018</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> </tr> <tr> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> </tr> <tr> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> </tr> <tr> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> </tr> <tr> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Jan 2018							S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						1 PAY DAY	2
Nov 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
		1	2	3	4																																																																																																			
5	6	7	8	9	10	11																																																																																																		
12	13	14	15	16	17	18																																																																																																		
19	20	21	22	23	24	25																																																																																																		
26	27	28	29	30																																																																																																				
Jan 2018																																																																																																								
S	M	T	W	T	F	S																																																																																																		
	1	2	3	4	5	6																																																																																																		
7	8	9	10	11	12	13																																																																																																		
14	15	16	17	18	19	20																																																																																																		
21	22	23	24	25	26	27																																																																																																		
28	29	30	31																																																																																																					
3	4 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	5	6	7	8	9																																																																																																		
10	11	12	13	14 Claims Due in the County Clerk's Office	15 PAY DAY	16																																																																																																		
17	18 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	19 County Board Mtg. 6:00 P.M.	20	21	22 CHRISTMAS EVE (observed) COUNTY OFFICES CLOSED	23																																																																																																		
24	25 CHRISTMAS DAY COUNTY OFFICES CLOSED	26	27	28 Claims Due in the County Clerk's Office	29 PAY DAY	30																																																																																																		
31																																																																																																								

TO: FRANKLIN COUNTY TREASURER
 FROM: FRANKLIN COUNTY CLERK
 RE: OCTOBER, 2016

The following fees were received from the Franklin County Clerk during the month of October 1, 2016. As per the Revised Illinois State Statutes, the fees were submitted to the Franklin County Treasurer.

Recording & Filing Fees	20,584.00	
less: \$ 4.00 per instrument fee	1,736.00	
less: \$19.00 per instrument fee	8,246.00	
Sub-Total for Recording & Filing Fees		10,602.00
RHSP - County -- \$.050 per instrument fee		185.00
RHSP - IDOR -- \$9.00 per instrument fee		3,330.00
Real Estate Stamps		7,741.50
Assumed Name		5.00
Cert Birth, Marriage, Death & Rec.		1,657.00
Copy Services		6,116.00
Forfeiture Fee		3.00
Marriage Licenses / Civil Union		1,020.00
Miscellaneous		88.00
Notary		65.00
Tax Deeds		30.00
Tax Redemption Fee (54)		2,160.00
Cash Drawer		5.50
<i>Vital Records -- Cert Death Record: 8 x 4 = 32 fee acct. check #1319</i>		<i>(32.00)</i>
<i>Marriage Families Domestic Violence Fund: 34 x 5 = 170 fee acct. check #1320</i>		<i>(170.00)</i>
<i>Rental Housing Support Program Fund</i>		
-- IDOR: 370 x 9 = 3,330 e f. transfer		<i>(3,330.00)</i>
#341 - County Clerk Fees		\$29,476.00
19-371 - \$4.00 per instrument and/or micro-filming (434 documents)		1,736.00
59-352 - \$19.00 per instrument GIS (434 documents)		8,246.00
190-371 - \$0.50 per instrument Clerk County (370 documents)		185.00
59-352 - Approval of Legal Description		25.00
322 - Liquor License		750.00
Sub-Total		\$40,418.00
#361 - Interest Accrued for October, 2016		
Fee Account	\$ 10.78	
Tax Redemption	\$ 25.71	
TOTAL RECEIVED BY THE COUNTY CLERK		\$40,454.49
Fee Account - Check #1321	\$38,268.78	
Tax Account - Check #3191	\$ 2,185.71	
TOTAL FEES SUBMITTED NOVEMBER, 2016 TO THE FRANKLIN COUNTY TREASURER -		\$40,454.49

**Franklin County Sheriff's Fees
County Board Report
December 2015 through November 2016**

1:39 PM
11/21/16
Accrual Basis

	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	TOTAL
Income													
4000 - Civil Process Fees	3,718.50	3,203.00	7,374.62	8,007.44	2,520.98	5,066.84	2,236.50	7,723.48	4,121.50	3,358.00	2,385.50	1,420.50	51,136.86
4100 - Sheriff Sales	600.00	6,653.00	1,200.00	3,000.00	1,800.00	4,200.00	1,800.00	3,000.00	600.00	3,000.00	1,800.00	3,650.00	31,303.00
4200 - Court Fees Earned	4,491.48	4,445.75	2,369.25	3,048.68	3,707.12	6,119.43	4,237.64	4,929.31	3,706.14	3,753.50	5,104.00	4,139.66	50,051.96
4300 - Report Copy	260.00	115.00	190.00	195.00	175.00	146.00	135.00	100.00	344.00	160.00	251.45	70.00	2,141.45
4400 - DOC Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252.30	0.00	0.00	0.00	1,252.30
4500 - Mitimus Fee	0.00	55.50	0.00	51.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	156.50
4600 - Inmate Phone Fees	6,556.94	0.00	2,834.20	3,024.04	3,065.78	2,539.46	2,836.60	2,911.95	0.00	3,003.84	2,473.17	2,409.75	31,656.73
4700 - ATTACHMENT	0.00	50.00	0.00	0.00	0.00	0.00	50.00	54.00	0.00	0.00	0.00	0.00	154.00
4800 - FINGERPRINT FEES	80.00	80.00	100.00	40.00	140.00	60.00	40.00	60.00	40.00	40.00	100.00	0.00	780.00
4900 - MISCELLANEOUS FEES	10.00	5.00	5.00	10.00	10.00	0.00	5.00	20.00	0.00	10.00	15.00	15.00	105.00
Total Income	15,716.92	14,607.25	14,073.07	17,376.16	11,418.88	18,181.73	11,340.74	18,798.74	10,063.94	13,325.34	12,129.12	11,704.91	168,736.80
Expense													
5000 - Franklin County Treasurer	10,166.40	15,716.92	14,607.25	14,073.07	17,376.16	11,418.88	18,181.73	11,290.74	18,798.74	10,009.94	13,310.34	12,075.12	167,025.29
5100 - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	54.00	0.00	54.00	0.00	158.00
Total Expense	10,166.40	15,716.92	14,607.25	14,073.07	17,376.16	11,418.88	18,231.73	11,290.74	18,852.74	10,009.94	13,364.34	12,075.12	167,183.29
Net Income	5,550.52	-1,109.67	-534.18	3,303.09	-5,957.28	6,762.85	-6,890.99	7,508.00	-8,788.80	3,315.40	-1,235.22	-370.21	1,553.51

Approximate Papers served to date in 2016 (11-21-16)

- 475 Summons
- 406 Emergency OP's
- 146 Plenary OP's
- 1,808 Subpoenas
- 234 Take Notices

**Bond Account
County Board Report
December 2015 through November 2016**

	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	TOTAL
Income													
4000 - Out of County Bond Receipts	2,150.00	3,127.00	11,100.00	4,395.00	4,025.00	4,565.00	4,730.00	6,725.00	4,800.00	8,790.00	2,325.00	375.00	57,107.00
4010 - No Files	0.00	150.00	0.00	0.00	800.00	150.00	150.00	150.00	0.00	300.00	900.00	0.00	2,600.00
4040 - Credit Card Bond	3,525.00	12,482.00	13,520.00	4,570.00	19,255.00	19,055.00	7,620.00	9,020.00	8,254.00	8,740.00	8,280.00	340.00	114,661.00
4200 - Processing Fee	2,360.00	2,020.00	2,320.00	-260.00	-280.00	2,138.25	2,160.00	2,300.00	2,551.75	-300.00	2,382.00	2,458.00	19,850.00
4300 - Reimbursements	-1,520.00	41.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	0.00	0.00	-1,460.66
5000 - Disbursement out of County	-1,600.00	-4,127.00	-11,100.00	-4,950.00	-7,400.00	-5,265.00	-4,730.00	-6,725.00	-4,800.00	-9,940.00	-3,400.00	-375.00	-64,412.00
5010 - Disbursements No Files	0.00	-150.00	-150.00	0.00	-800.00	-150.00	-150.00	-150.00	0.00	-300.00	-900.00	0.00	-2,750.00
Total Income	4,915.00	13,543.74	15,690.00	3,755.00	15,600.00	20,493.25	9,780.00	11,320.00	10,805.75	7,307.60	9,587.00	2,798.00	125,595.34
Gross Profit	4,915.00	13,543.74	15,690.00	3,755.00	15,600.00	20,493.25	9,780.00	11,320.00	10,805.75	7,307.60	9,587.00	2,798.00	125,595.34
Expense													
5200 - Franklin County Treas Proc	4,860.00	0.00	0.00	0.00	0.00	2,378.25	2,400.00	2,620.00	0.00	0.00	2,762.00	0.00	15,020.25
5500 - Franklin County Circuit Clk	2,525.00	10,947.00	10,475.00	6,105.00	15,900.00	17,775.00	7,700.00	8,700.00	7,925.00	7,895.00	6,825.00	300.00	103,072.00
5600 - Misc Refund	0.00	25.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
5700 - Misc Expense	0.00	85.99	0.00	0.00	0.00	0.00	0.00	0.00	79.67	0.00	0.00	0.00	165.66
Total Expense	7,385.00	11,057.99	10,475.00	6,105.00	15,900.00	20,173.25	10,100.00	11,320.00	8,004.67	7,895.00	9,587.00	300.00	118,302.91
Net Income	-2,470.00	2,485.75	5,215.00	-2,350.00	-300.00	320.00	-320.00	0.00	2,801.08	-587.40	0.00	2,498.00	7,292.43

FRANKLIN COUNTY SHERIFF'S DEPARTMENT
ACCOUNT RECEIVABLE LEDGER

Nov 21, 2016

REVENUE BALANCE	ACCOUNT NAME	CURRENT BALANCE	AVERAGE MONTHLY BALANCE	PROJECTED YEAR TO DATE REVENUE
	PROCESSING FEE	\$ 18,556.00	\$ 1,546.33	\$ 18,555.96
	EWING EMERGENCY DISPATCH	\$ 1,100.00	\$ 91.67	\$ 1,100.04
00-330-000	FEDERAL HOUSING	\$ 107,520.00	\$ 8,960.00	\$ 107,520.00
00-330-001	OUT OF COUNTY HOUSING RESTITUTION	\$ 0.00	\$ 0.00	\$ 0.00
00-338.002	INSURANCE	\$ 30,373.42	\$ 2,531.12	\$ 30,373.44
00-338.003	REND LAKE PATROL	\$ 37,517.68	\$ 3,126.47	\$ 37,517.64
00-338.008	TRAINING	\$ 6,902.78	\$ 575.23	\$ 6,902.76
00-338.013	RESTITUTION EXPENSE REIMBURSEMENT	\$ 2,752.37	\$ 229.36	\$ 2,752.32
00-344.000	SHERIFF'S FEE	\$ 153,714.88	\$ 12,809.57	\$ 153,714.84
00-352.1-01	JAIL ROOM & BOARD	\$ 4,181.27	\$ 348.44	\$ 4,181.28
	JAIL ROOM & BOARD	\$ 4,016.27	\$ 334.69	\$ 4,016.28
00-357.000	POLICE VEHICLE FUND	\$ 2,932.50	\$ 244.38	\$ 2,932.56
00-361.000	SOCIAL SECURITY REIMBURSEMENT	\$ 0.00	\$ 0.00	\$ 0.00
00-456.000	GAS/JUVENILE DETENTION CENTER	\$ 4,464.87	\$ 372.07	\$ 4,464.84
00-494.005	INMATE PHONE	\$ 30,521.31	\$ 2,543.44	\$ 30,521.28
01-00338.031	THOMPSONVILLE DISPATCH	\$ 1,100.00	\$ 91.67	\$ 1,100.04
	ROYALTON DISPATCH SERVICE	\$ 20,000.04	\$ 1,666.67	\$ 20,000.04
01-00338/031	EWING-NORTHERN DISPATCH	\$ 1,200.00	\$ 100.00	\$ 1,200.00
01/344	FTA WARRANT FEE	\$ 22,664.52	\$ 1,888.71	\$ 22,664.52
	FTA WARRANT FEE	\$ 12,231.75	\$ 1,019.31	\$ 12,231.72
58-00459000	DUI EQUIP FINES	\$ 15,116.39	\$ 1,259.70	\$ 15,116.40
580-00357000	ANTI-CRIME FUND/CYBER CRIMES	\$ 5,336.97	\$ 444.75	\$ 5,337.00
65/0030000	DONATIONS/DARE/EXPLO RER/MISC	\$ 163.00	\$ 13.58	\$ 162.96
=====	=====	=====	=====	=====
Total:				\$ 482,365.92

County Jail Population Report

Sheriff: _____ Prepared By: _____

Date of Report: 11/21/2016

_____ November / 2016

County _____ **Report Month / Year**

Note: Use of this form is required; please do not alter format. Where available, this form may be completed and submitted on-line as directed by the Office of Jail and Detention Standards. Use figures for reporting month only.

	Non-sentenced		Regular Sentence		Work Release Sentence		Weekend Sentence	
	Number of Bookings	Total Number of Days	Number of New Sentences	Total Number of Days Sentenced	Number of New Sentences	Total Number of Days Sentenced	Number of New Sentences	Total Number of Days Sentenced
Adult Males	71	1,155	2	101	0	21	3	18
Adult Females	26	230	0	22	0	0	1	3
Juvenile Males	1	1	0	0	0	0	0	0
Juvenile Females	1	1	0	0	0	0	0	0
Totals	99	1,387	2	123	0	21	4	21

AVERAGE DAILY POPULATION: _____ **74.67**

Address _____ Area Code / Telephone _____ /

Please mail report by the 10th of the month following the reporting period to: Office of Jail & Detention Standards Telephone: (217) 522-2666, ext. 4212
 P.O. Box 19277 Fax: (217) 522-3906
 Springfield, Illinois 62794-9277

The Illinois Department of Corrections is requesting disclosure of information necessary to accomplish the statutory purpose as outlined in 730 ILCS 5/3-15-2. Disclosure of this information is MANDATORY. Failure to provide the information could result in a court order requiring compliance with 20 Ill. Adm. Code 701.

Franklin County Sheriff's Office
End Of Month Report
1/01/2016 To 11/21/2016
(Filtered by Unit Department Assignment)

28 Franklin County Sheriff's Office

ALL CALLS CALLS WITH RPT NO
(WITH AT LEAST ONE AGENCY UNIT ON SCENE)

911 Dialed In Error	NATURE CODE: 911E	12	0
911 Hangup Call	NATURE CODE: 911H	74	2
911 Test Call	NATURE CODE: 911T	1	0
Abandoned Vehicle Notice	NATURE CODE: ABAND	4	0
Alarm	NATURE CODE: ALARM	110	3
Ambulance Call	NATURE CODE: AMB	51	13
Animal Complaint	NATURE CODE: ANIMAL	40	4
Armed Person	NATURE CODE: ARMPERS	20	8
Assault/Battery	NATURE CODE: ASLTBAT	32	21
Assist Citizen	NATURE CODE: ASSISTC	24	0
Assist Other Agency	NATURE CODE: ASSIST	191	11
Burglary	NATURE CODE: BURG	67	48
Burglary In Progress	NATURE CODE: BURGPRG	3	0
Child Abandon/Endanger	NATURE CODE: CHILDA	10	4
Child Visitation	NATURE CODE: CHILDIS	54	12
Civil Issue	NATURE CODE: CIVILIS	42	10
Civil Process	NATURE CODE: CIVIL	18	0
Civil Standby	NATURE CODE: CIVILSTD	25	1
Criminal Damage To Property	NATURE CODE: CRDTP	64	37
Criminal Trespass	NATURE CODE: CRIMTRES	45	8
Death	NATURE CODE: DEATH	30	17
Disorderly Conduct	NATURE CODE: DISCOND	89	12
Domestic	NATURE CODE: DOMEST	215	126
Domestic In Progress	NATURE CODE: DOMPROG	53	29
Drug Offense	NATURE CODE: DRUGOFF	15	9
Drunk Driver	NATURE CODE: DRUNK	5	1
Duplicate Address Call	NATURE CODE: DUP	7	1
Escape	NATURE CODE: ESCAPE	1	0
Escort	NATURE CODE: ESCORT	2	0
Fight In Progress	NATURE CODE: FIGHTPRG	26	4
Fire Brush	NATURE CODE: FIREBR	2	0
Fire Emergency	NATURE CODE: FIREEMR	2	0
Fire Structure	NATURE CODE: FIREST	11	6

Franklin County Sheriff's Office
End Of Month Report
1/01/2016 To 11/21/2016
(Filtered by Unit Department Assignment)

Fire Vehicle	NATURE CODE: FIREVE	2	2
Follow Up\Investigation	NATURE CODE:FOLUPINV	248	5
Found Property	NATURE CODE: FOPROP	22	7
Fraud	NATURE CODE: FRAUD	23	8
Harassment	NATURE CODE: HAR	25	5
Home Invasion	NATURE CODE: HOMEINV	3	2
Illegal Burn	NATURE CODE: FIREILLE	2	0
Informational	NATURE CODE: INFO	186	90
Intimidation\Stalking	NATURE CODE: INT/STLK	3	1
Intoxicated Person	NATURE CODEINTOXPER	15	2
Juvenile Problems	NATURE CODE: JUVPROB	23	8
Mental Suspect	NATURE CODE: MENTAL	53	20
Meth Clean Up	NATURE CODE: METH	1	1
Missing Adult	NATURE CODEMISSADUL	8	4
Missing Juvenile	NATURE CODE: MISSJUV	19	7
Motorist Assist	NATURE CODEMOTORIST	73	3
Neighbor Dispute	NATURE CODENEIGHBOR	23	7
Open Door	NATURE CODØPENDOOR	10	0
Order Of Protection	NATURE CODE: OP	391	3
Ordinance Violation	NATURE CODE: ORD	10	1
Prowler	NATURE CODEPROWLER	17	4
Pursuit Vehicle Or Foot	NATURE CODE: PURSUIT	5	3
Registration Check\Leads	NATURE CODE: REG	356	0
Road Hazard	NATURE CODE: RDHAZ	32	0
Robbery	NATURE CODE:ROBBERY	1	0
Security Check	NATURE CODE: SECCKK	4	0
Severe Weather Situation	NATURE CODE: SWS	1	0
Sex Offender	NATURE CODESEXOFNDR	50	8
Sexual Assault	NATURE CODE: SEXASLT	5	3
Suspicious Person	NATURE CODESEXUSPERSN	104	12
Suspicious/Abandon Vehicle	NATURE CODE: SUSVEH	129	18
Telephone Harassment	NATURE CODE: TEL	15	2
Test	NATURE CODE: TEST	2	0
Theft	NATURE CODE: THEFT	114	50
Traffic Crash Animal	NATURE CODE: TCA	55	36

Franklin County Sheriff's Office
End Of Month Report
1/01/2016 To 11/21/2016
(Filtered by Unit Department Assignment)

Traffic Crash PD	NATURE CODE: TCPD	194	137
Traffic Crash PI	NATURE CODE: TCPI	105	74
Traffic Detail/Situation	NATURE CODE: TRFDETL	108	27
Traffic Stop	NATURE CODE: TRS	837	231
Transport	NATURE CODE: TRANS	15	0
Underage Consumption	NATURE CODE: CONSUM	5	1
Violation Of OP	NATURE CODE: VIOLOP	19	9
Warrant	NATURE CODE:WARRANT	91	4
Welfare Check	NATURE CODE:WELFARE	93	18
Totals For: Franklin County Sheriff's Office		4,842	1,200

2016

Reports:	Total:
1. 911 Hang Up Call	6
2. Aggravated Battery	3
3. Alarm	3
4. Ambulance Call	10
5. Animal Complaint	10
6. Armed Person	6
7. Assault/Battery	33
8. Assist Other Agency	33
9. Burglary/Burglary in Progress/Burglary to Motor Vehicle	88
10. Child Abandon/Endanger	4
11. Child Custody	8
12. Child Pornography	1
13. Child Visitation	36
14. Civil Issues	22
15. Criminal Damage to Property	57
16. Criminal Trespass	21
17. Death	17
18. Disorderly Conduct	12
19. Disturbance	17
20. Domestic	193
21. Drug Offense	11
22. Electronic Harassment	11
23. Fight In Progress	8
24. Fire	10
25. Forgery/Fraud/ID Theft	61
26. Informational	224
27. Juvenile Issue	13
28.K-9	7
29. Mental Suspect	30
30. Meth Cleanup	1
31. Missing Adult	4
32. Missing Juvenile	9
33. Motorist Assist	3
34. Neighbor Dispute	6
35.Order of Protection	11
36. Prowler	4
37. Reckless Conduct	1
38. Recovered Property	5

39. Road Hazard	1
40. Runaway	7
41. Sex Offender	208
42. Sexual Assault	15
43. Suicide (or Attempt)	4
44. Suspicious Person	13
45. Suspicious/Abandon Vehicle	19
46. Telephone Harassment	16
47. Telephone or Computer Scam	8
48. Theft	208
49. Towed Vehicle	2
50. Traffic Crash Animal	56
51. Traffic Crash PD	146
52. Traffic Crash PD DUI Arrest	12
53. Traffic Crash PI	73
54. Traffic Crash PI DUI Arrest	3
55. Traffic Stop	272
56. Underage Consumption	8
57. Violation of OP	17
58. Violent Offender/Murder	13
59. Welfare Check	25

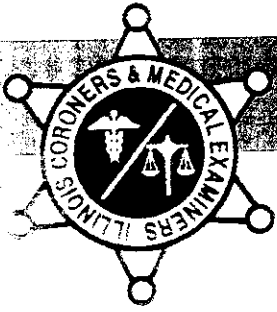
Total: 2125

DOC Trips:

Male: 78

Female: 15

440 MORE THAN 2015



411 East Main Street
Benton, Illinois 62812
618-439-6850 Ext. 2501
franklincountycoroner@yahoo.com

Marty P. Leffler
Coroner

John Graskewicz
Chief Deputy Coroner

Richard W. Good
Deputy Coroner

Steve Gilbert
Deputy Coroner

Gary Little
Deputy Coroner

Steve Leek
Deputy Coroner

Bernie Staten
Secretary

October 2016

October case total 25

Annual total through October 31, 2016 = 273

12 females @ an average age of 69.25 years of age

13 males @ an average age of 77.00 years of age

Transported 11

Autopsies 3

Cremations 13 @ \$50 per permit = \$650

7 deaths between 10:00 p.m. and 7:00 a.m.

10 weekend deaths

6 Cancer Deaths

Deaths per day of the week Monday 2, Tuesday 6, Wednesday 3, Thursday 0, Friday 5, Saturday 3,
Sunday 5.

Deaths by residence town: 12 Benton, 7 West Frankfort, 3 Thompsonville, 1 Christopher,

1 Mulkeytown, 1 Alabama

