

Date: March 3, 2015

**FINANCE, SALARIES, POLICY & PURCHASING,
(LAW ENFORCEMENT/SHERIFF/MERIT BOARD/
COURTS) AND (LABOR NEGOTIATIONS)**

**DECEMBER, 2014 THRU NOVEMBER, 2015
FIRST AND THIRD MONDAYS OF THE MONTH
COUNTY BOARD ROOM AT THE COURTHOUSE AT 4:00 P.M.**

COMMITTEEMAN:

- (v) Alan Price - Chair
- (v) Kenny Hungate - Grants
- (v) Steve Leek - Labor Negotiations
- (v) Danny Melvin - Labor Negotiations
- (v) Tom Vaughn - Labor Negotiations
- (v) Neil Hargis - Labor Negotiations
- (v) David Rea - Labor Negotiations
- (v) Jack Warren - Labor Negotiations
- (v) Randall Crocker - County Board Chair - Grants

MINUTES: The meeting was called to order at 4:00 p.m. by chair, Alan Price. All members were present, also in attendance were, Franklin County Sheriff, Don Jones, Franklin County Treasurer, John Gulley, Franklin County Clerk, Greg Woolard, Franklin County Coroner, Marty Leffler, Regional Superintendent of Schools, Matt Donkin, Franklin County Engineer, Mike Rolla, Franklin County Supervisor of Assessments, Cindy Humm, Franklin County Board Administrative Assistant, Gayla Sink, Franklin County Recycling Coordinator, Keith Ward and other interested parties.

Alan Price submitted the County claims which were approved and signed by all members present.

Discussion was held concerning the proposed Public Facility Sales Tax.

Franklin County Treasurer, John Gulley reported on the County finances and stated the new proposed State budget will cut all funding to the Juvenile Detention Center and Meth program. Mr Gulley reported the Income Tax from the State that go's into the General Fund will be cut.

Regional Superintendent of Schools, Matt Donkin reported the School General State Aid, Regional Safe School Program and several other programs are cut in the proposed State budget.

Discussion followed concerning the proposed budget cuts.

The meeting adjourned at 4:35 p.m.

Minutes submitted 3/3/15

Alan Price
Chair, Finance Committee

Date: March 16, 2015

**FINANCE, SALARIES, POLICY & PURCHASING,
(LAW ENFORCEMENT/SHERIFF/MERIT BOARD/
COURTS) AND (LABOR NEGOTIATIONS)**

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- (i) ~~Randall Crocker - County Board Chair - Grants~~

MINUTES: The meeting was called to order at 4:00 p.m. by chair, Alan Price. All members were present, also in attendance were, Franklin County Sheriff, Don Jones, Franklin County Treasurer, John Gulley, Franklin County Clerk, Greg Woolard, Franklin County Circuit Clerk, Nancy Hobbs, Regional Superintendent of Schools, Matt Donkin, Franklin County Engineer, Mike Rolla, Franklin County Supervisor of Assessments, Cindy Humm, Franklin County Animal Control Supervisor, Thad Snell, Franklin County Board Administrative Assistant, Gayla Sink, Franklin County Recycling Coordinator, Keith Ward and other interested parties.

Alan Price submitted the County claims, which were approved and signed by all members present.

Lengthy discussion was held concerning the Campbell building.

Regional Superintendent of Schools, Matt Donkin submitted a quarterly report and explained same, a copy of said report is hereby attached as a part of these minutes.

Franklin County Treasurer, John Gulley submitted a financial report for February and explained same, a copy of said report is hereby attached as a part of these minutes. Mr Gulley explained the proposed state budget cuts that adversely affect the County. Mr Gulley discussed and explained items on the agenda for the regular March meeting.

The meeting adjourned at 4:51 p.m.

Minutes submitted 3/17/15

Alan Price
Chair, Finance Committee

Mr. Ward

Quarterly Report
to the
Franklin and Williamson County Boards
(as required by 105 ILCS 5/3-5)

for March 2015

Submitted on:
Tuesday, March 17, 2015 - Williamson County
Tuesday, March 17, 2015 - Franklin County

By:
Matt Donkin
Franklin-Williamson Regional Superintendent of Schools
for
Franklin-Williamson Regional Office of Education #21

Summary of Activities of the Regional Superintendent Reported to the Franklin and Williamson County Boards for March 2014 Meetings (in addition to daily interaction with public and schools regarding questions, supervision of office activities, and participating with student educational-focused groups)

Week of November 30, 2014

Attend Franklin Co. Bd. Organizational Mtg. – Benton – 12/1.
Attend Massac County Bd. Mtg. – re: Budget – Metropolis – 12/2.
Participate in Interview with WSIL-TV 3 re: GED Testing – 12/2.
Attend Goreville Invitational Tournament Game – 12/2.
Attend Breakfast w/Franklin Co. Superintendents – 12/4.
Participate in Illinois Association of Regional Superintendents of Schools (IARSS) Licensure Cmte. Conference Call – 12/4.
Participate in State-Wide System of Support (SSOS) Assessment Core Planning Cmte. Mtg. on-line.
Attend Franklin Co. Court with staff re: Truancy Issue – 12/4.
Host ROE 21 District Superintendents' Mtg. – West Frankfort – 12/5.
Distribute Williamson and Franklin Co. School Facilities Sales Tax Checks – 12/5.
Attend and work YMCA Youth & Government Pre-Leg II – Williamsville HS – 12/6.
Work F.C.H.S. vs. Pinckneyville Basketball Game – Max Morris Gym – West Frankfort – 12/6.

Week of December 7, 2014

Attend Illinois Association of School Administrators (IASA) – Egyptian Division Legislative Breakfast – Whittington – 12/8
Attend IASA/IASB/IPA/IASBO/IARSS – Program on Vision 20/20 Proposal – Mt. Vernon – 12/10.
Attend Illinois Principals Association (IPA) – Shawnee Region Meeting/Roundtable with Illinois State Board of Education (ISBE) Personnel regarding PARCC testing and Student Growth – Marion – 12/10.
Participate in ISBE/IARSS – Regional Superintendent Conference Call – 12/11.
Work F.C.H.S. vs. Harrisburg Basketball Game – Max Morris Gym – West Frankfort – 12/12.
Work F.C.H.S. vs. Hamilton County Basketball Game – Max Morris Gym – West Frankfort – 12/13.

Week of December 14, 2014

Attend Williamson Co. Bd. Special Mtg. – Marion – 12/15.
Participate in SSOS Fiscal Agent Phone Call – 12/15.
Attend Southern Illinois P-20 Council Mtg. – Carbondale – 12/15.
Attend Franklin Co. Bd. Cmte. Mtgs. – 12/15.
Attend Williamson County CEO Program Bd. Mtg. – Marion – 12/15.
Attend Franklin-Jefferson Sp. Ed. Exec. Bd. Mtg. – Benton – 12/16.
Attend Open House – Christopher Elementary School – New Gym – 12/16.
Attend Franklin Co. Bd. Mtg. – 12/16.
Chair – IARSS Area VI Mtg. – Mt. Vernon – 12/17.
Attend Breakfast w/ Franklin Co. supts. – 12/18.
Work with Franklin County Clerk Greg Woolard re: new school board election procedures.
Work F.C.H.S. at Sesser-Valier Basketball Game – Sesser-Valier HS – 12/20.

Week of December 21, 2014

Attend Johnson Co. Bd. Mtg. – Vienna – 12/22.
Attend Press Conference RE: Student Resource Officer Group w/ Wm. Co. States' Attorney Brandon Zanotti – Marion – 12/23.
Work F.C.H.S. Basketball Game at Eldorado Holiday Tournament 12/26-27.
Attend Sesser-Valier Holiday Tournament – Sesser-Valier HS – 12/26-27.

Week of December 28, 2014

Work F.C.H.S. Basketball Game at Eldorado Holiday Tournament 12/29.
Distribute Williamson and Franklin Co. School Facility Sales Tax Checks – 12/29.
Conduct Walk-Through of Marion HS Wilson Gym for Occupancy w/ROE and Marion CUSD 2 Staff – Marion - 12/30.

Week of January 4, 2015

Attend Franklin Co. Bd. Cmte. Mtgs. – Benton – 1/5.
Interview with WSIL – TV 3 re: Cyber-bullying – 1/5.
Host Franklin-Williamson Regional Board of School Trustees Mtg. and Hearing – Marion – WCAB – 1/5.

Attend IASA – Shawnee Division Mtg. – JALC – Carterville – 1/7.

Work F.C.H.S. vs. Murphysboro Basketball Game – Max Morris Gym – West Frankfort – 1/6.

Attend IARSS Executive Cmte./Cmte./ General Membership Mtgs. & In-Service – Springfield – 1/7-1/9.

Work F.C.H.S. vs. Herrin Basketball Game – Max Morris Gym – West Frankfort – 1/9.

Week of January 11, 2015

Participate in SSOS Fiscal Agent Phone Call – 1/11.

Attend Inauguration of State Constitutional Officers – Springfield – 1/12.

Attend Receptions for Gov. Rauner at Old State Capitol / Secretary of State Jesse White & And Treasurer Mike Frerichs at State Capitol / Attorney General Lisa Madigan at State Library – 1/11-1/12.

Attend Williamson County Court w/ ROE staff re: Truancy Issues – 1/13.

Attend Illinois Association of School Business Officials (IASBO) Mtg. – Marion – 1/13.

Chair Franklin Co. Regional Delivery System Mtg. – Benton – 1/15.

Attend Williamson Co. Educational Services Exec. Bd. Mtg. – Marion – 1/16.

Participate in SSOS Fiscal Agent Conference Call with ISBE – 1/16.

Work F.C.H.S. at Massac Co. Basketball Game – Massac Co. HS – Metropolis – 1/16.

Work F.C.H.S. Mid-Winter Classic Basketball Game – Max Morris Gym – West Frankfort – 1/17.

Week of January 18, 2015

Work 15 F.C.H.S. Mid-Winter Classic Basketball Games – Max Morris Gym – West Frankfort – 1/19-24.

Attend Franklin-Jefferson Sp. Ed. Exec. Bd. Mtg. – Mt. Vernon – 1/20.

Attend Franklin Co. Bd. Cmte. Mtgs. – Benton – 1/20.

Attend Franklin Co. Bd. Mtg. – Benton – 1/20.

Attend F.C.S.H. Girls Mid-Winter Classic Games- Max Morris Gym – West Frankfort – 1/20&22.

Attend Funeral of Bruce A. Fasol from WFRX-AM – FCHS – Max Morris Gym – West Frankfort.

Participate in ISBE/IARSS – Regional Superintendent Conference Call – 1/22.

Participate in SSOS Balanced Assessment Area Coordinator Monthly Conference Call – 1/22.

Week of January 25, 2015

Visit Joppa-Maple Grove CUSD 38 Board Mtg. – Joppa – HS – 1/26.

Visit Massac Co. CUSD 1 Board Mtg. – Metropolis – 1/26.

Attend Massac County Bd. Mtg. – Metropolis – 1/27.

Visit with Johnson Co. Bd. Mtg. – Vienna – 1/27.

Participate in Illinois YMCA Youth & Government Executive Cmte. Phone Mtg. – 1/27.

Participate in HLS Visit – Christopher Elementary School – Christopher – 1/28.

Participate in HLS Visit – Sesser-Valier CUSD 196 – Sesser-Valier – 1/28.

Attend Franklin Co. Safety Planning Mtg. – Sheriff's Office – Benton – 1/28.

Attend IASA – Egyptian Division Mtg. – Mt. Vernon – 1/30.

Week of February 1, 2015

Participate in Illinois YMCA Youth & Government Fiduciary Bd. Phone Mtg. – 2/4.

Distribute Williamson and Franklin Co. School Facility Sales Tax Checks – 2/5.

Host ROE 21 District Superintendents' Mtg. – West Frankfort – 2/6.

Participate in HLS Visit – Frankfort Community HS – West Frankfort – 2/6.

Participate in HLS Visit Conclusion – Denning Elementary School – West Frankfort - 2/6.

Work F.C.H.S. vs. Benton Basketball Game – Max Morris Gym – West Frankfort – 2/6.

Work F.C.H.S. vs. Christopher Basketball Game – Max Morris Gym – West Frankfort – 2/7.

Week of February 8, 2015

Attend IARSS Nominating Cmte. Mtg. – Springfield – 2/9.

Attend ISBE/IARSS ROE Consolidation Mtg. – Springfield – 2/10.

Attend IASA Mtg. with Sen. Andy Manar – Hosted By Rep. Bradley & Forby re: New Funding Bill – Whittington – 12/11.

Participate in Interview WJPF-AM 1340 w/ Tom Miller re: Schools and testing – Carterville – 2/12.

Attend Williamson Co. Educational Services Mtg. – Marion – 2/13.

Participate in IARSS Legislative Conf. Call Mtg. – 2/13.

Attend Mtg. with Herrin CUSD 4 Officials and Northside School Kindergarten Staff re: At-Risk Kids – Herrin – 12/13.

Work F.C.H.S. at Herrin Basketball Game – Memorial Gym – Herrin – 2/14.

Week of February 15, 2015

Work w/ School Officials/County EMA/Highway Officials and Media re: Snow Emergency Days – 2/17-20.
Attend IASA/IASB/IASBO Alliance Leadership Summit – Springfield – 2/17-18.
Meet w/ Superintendents and Sen. Forby/Rep. Bradley/Rep. Phelps / Sen. Luechtefeld re: Schools – Springfield – 2/18.
Attend SIJHSA Class L State Basketball Tournament (WF CJHS / Herrin Southside / Marion Games) Waugh Gym –
Rend Lake College – Ina – 2/19.

Conduct “Mini” Compliance Visit – Ewing-Northern CCSD 115 – Ewing – 2/20.

Work F.C.H.S. vs. Massac County Basketball Game – Max Morris Gym – West Frankfort – 2/20.

Week of February 22, 2015

SSOS Fiscal Agent Mtg. – ISBE – Springfield – 2/23.

Work West Frankfort Regional (F.C.H.S./Johnston City/Benton/Carterville/Vienna) Basketball Games – Max Morris Gym – West Frankfort – 2/23 / 2/25 / 2/27.

Conduct Compliance Visit – Herrin CUSD 4 – Ewing – 2/24.

Conduct “Mini” Compliance Visit – Sesser-Valier CUSD 196 – Sesser-Valier – 2/24.

Attend WSCIT Mtg. – Carterville High School – Carterville – 2/24.

Chair IARSS Area VI Mtg. – Mt. Vernon – 2/25.

Conduct Compliance Visit – Benton CCSD 47 – Benton – 2/26.

Participate in ISBE/IARSS – Regional Superintendent Conference Call – 2/26.

Conduct “Mini” Compliance Visit – Marion CUSD 2 – Marion – 2/27.

Conduct “Mini” Compliance Visit – Carterville CUSD 5 – Carterville – 2/27.

Week of March 1, 2015

Participate in IARSS Legislative Conf. Call Mtg. – 3/2.

Attend Franklin Co. Bd. Cmte. Mtgs. – Benton – 3/2.

Conduct “Mini” Compliance Visit – Christopher CUSD 99 – Christopher – 3/3.

Conduct “Mini” Compliance Visit – Thompsonville CUSD 174 – Thompsonville – 3/3.

Attend Benton Class AA Sectional Basketball – Carterville vs. Fairfield – Rich Herrin Gym – 3/3.

Work w/ School Officials/County EMA/Highway Officials and Media re: Snow Emergency Days – 3/4-6.

Attend Benton Class AA Sectional Basketball – Teutopolis vs. Lawrenceville – Rich Herrin Gym – 3/5.

Attend Williamson Co. Educational Service Mtg. – Marion – 3/6.

Conduct Partial Compliance Visit with Akin CCSD 91 – at Benton ROE 21 – Ewing – 3/6.

Attend Benton Class AA Sectional Basketball – Carterville vs. Teutopolis – Rich Herrin Gym – 3/6.

Schools / Districts Visited:

Work F.C.H.S. vs. Pinckneyville Basketball Game – Max Morris Gym – West Frankfort – 12/6.

Work F.C.H.S. vs. Harrisburg Basketball Game – Max Morris Gym – West Frankfort – 12/12.

Work F.C.H.S. vs. Hamilton County Basketball Game – Max Morris Gym – West Frankfort – 12/13.

Attend Open House – Christopher Elementary School – New Gym – 12/16.

Work F.C.H.S. at Sesser-Valier Basketball Game – Sesser-Valier HS – 12/20.

Attend Sesser-Valier Holiday Tournament – Sesser-Valier HS – 12/26-27.

Conduct Walk-Through of Marion HS Wilson Gym for Occupancy w/ROE and Marion CUSD 2 Staff – Marion – 12/30.

Work F.C.H.S. vs. Murphysboro Basketball Game – Max Morris Gym – West Frankfort – 1/6.

Work F.C.H.S. vs. Herrin Basketball Game – Max Morris Gym – West Frankfort – 1/9.

Work F.C.H.S. Mid-Winter Classic Basketball Game – Max Morris Gym – West Frankfort – 1/17.

Work 15 F.C.H.S. Mid-Winter Classic Basketball Games – Max Morris Gym – West Frankfort – 1/19-24.

Attend F.C.S.H. Girls Mid-Winter Classic Games- Max Morris Gym – West Frankfort – 1/20&22.

Participate in HLS Visit – Christopher Elementary School – Christopher – 1/28.

Participate in HLS Visit – Sesser-Valier CUSD 196 – Sesser-Valier – 1/28.

Participate in HLS Visit – Frankfort Community HS – West Frankfort – 2/6.

Participate in HLS Visit Conclusion – Denning Elementary School – West Frankfort – 2/6.

Work F.C.H.S. vs. Benton Basketball Game – Max Morris Gym – West Frankfort – 2/6.

Work F.C.H.S. vs. Christopher Basketball Game – Max Morris Gym – West Frankfort – 2/7.

Attend Mtg. with Herrin CUSD 4 Officials and Northside School Kindergarten Staff re: At-Risk Kids – Herrin – 12/13.

Work F.C.H.S. at Herrin Basketball Game – Memorial Gym – Herrin – 2/14.

Conduct “Mini” Compliance Visit – Ewing-Northern CCSD 115 – Ewing – 2/20.

Work F.C.H.S. vs. Massac County Basketball Game – Max Morris Gym – West Frankfort – 2/20.

Work West Frankfort Regional (F.C.H.S./Johnston City/Benton/Carterville/Vienna) Basketball Games – Max Morris Gym – West Frankfort – 2/23 / 2/25 / 2/27.
Conduct Compliance Visit – Herrin CUSD 4 – Ewing – 2/24.
Conduct “Mini” Compliance Visit – Sesser-Valier CUSD 196 – Sesser-Valier – 2/24.
Attend WSCIT Mtg. – Carterville High School – Carterville – 2/24.
Conduct Compliance Visit – Benton CCSD 47 – Benton – 2/26.
Conduct “Mini” Compliance Visit – Marion CUSD 2 – Marion – 2/27.
Conduct “Mini” Compliance Visit – Carterville CUSD 5 – Carterville – 2/27.
Conduct “Mini” Compliance Visit – Christopher CUSD 99 – Christopher – 3/3.
Conduct “Mini” Compliance Visit – Thompsonville CUSD 174 – Thompsonville – 3/3.
Attend Benton Class AA Sectional Basketball – Carterville vs. Fairfield – Rich Herrin Gym – 3/3.
Attend Benton Class AA Sectional Basketball – Teutopolis vs. Lawrenceville – Rich Herrin Gym – 3/5.
Attend Benton Class AA Sectional Basketball – Carterville vs. Teutopolis – Rich Herrin Gym – 3/6.

ROE Hosted and Conducted Services / Events

Host ROE 21 District Superintendents’ Mtg. – West Frankfort – 12/5.
Host Franklin-Williamson Regional Board of School Trustees Mtg. and Hearing – Marion – WCAB – 1/5.
Host ROE 21 District Superintendents’ Mtg. – West Frankfort – 2/6.
Conduct “Mini” Compliance Visit – Ewing-Northern CCSD 115 – Ewing – 2/20.
Conduct Compliance Visit – Herrin CUSD 4 – Ewing – 2/24.
Conduct “Mini” Compliance Visit – Sesser-Valier CUSD 196 – Sesser-Valier – 2/24.
Conduct Compliance Visit – Benton CCSD 47 – Benton – 2/26.
Conduct “Mini” Compliance Visit – Marion CUSD 2 – Marion – 2/27.
Conduct “Mini” Compliance Visit – Carterville CUSD 5 – Carterville – 2/27.
Conduct “Mini” Compliance Visit – Christopher CUSD 99 – Christopher – 3/3.
Conduct “Mini” Compliance Visit – Thompsonville CUSD 174 – Thompsonville – 3/3.
Conduct Partial Compliance Visit with Akin CCSD 91 – at Benton ROE 21 – Ewing – 3/6.

Activities Conducted by ROE Personnel July 1, 2014 – present

The Franklin-Williamson County ROE serves schools in the following districts and cooperatives:

Akin CCSD 91	Crab Orchard CUSD 3	Marion CUSD 2
Benton CCSD 47	Ewing-Northern CCSD 115	Sesser-Valier CUSD 196
Benton CHSD 103	Frankfort CUSD 168	Thompsonville CUSD 174
Cartersville CUSD 5	Herrin CUSD 4	Zeigler-Royalton CUSD 188
Christopher CUSD 99	Johnston City CUSD 1	
Franklin County Regional Delivery System for Career and Technical Education		
Franklin-Jefferson Special Education District		
Williamson County Education Services (Special Education / CTE / Early Childhood)		

Truancy (# Dec. 1 – Feb. 28 / Year to Date)

*** Illinois State Board of Education did not approve the Truant Alternative and Optional Education Program (TAOEP) grant which we use to operate our truancy programs until the first week of September. The Jackson-Perry/Franklin-Williamson Cooperative grant was awarded. ROE 21 will also serve Goreville CUSD 1 and Vienna CHSD 13-3 this school year. ***

Franklin County (# Dec. 1 – Feb. 28 / Year to Date)

- Tardy Letters Sent – 0 / 2.
- Step One Letters Sent – 90 / 162.
- Step Two Letters Sent – 41 / 71.
- Step Three Letters Served (Truancy Review Board) – 17 / 28.
- Students for which the States' Attorney's office have filed petitions – 5 / 11.
- Working with Probation re: revocation – 2 / 2.
- Franklin County Truancy Coordinator has visited all schools.
- Held first Truancy Review Board Meeting to review concerns and plan strategy for the year – 9/5/14.
- Attended Truancy Meetings with ROE 30.
- Staff has attended Franklin County Court on several truancy issues.

Williamson County (# Dec. 1 – Feb. 28 / Year to Date)

- Step One Letters Sent – 83 / 136.
- Step Two – Student and Parent Mtgs. – 12 / 19.
- Step Three Letters For Meetings at the Courthouse – 14 / 16.
- Court Petitions Open – 23.
- Working with States' Attorney's office to file on some truants and parents.
- Truancy Coordinator is making visits to all Williamson County Schools to distribute Truancy Directories and referral forms.
- Working with all partners in Truancy from schools to judicial system to address concerns and plan strategies.
- Met with ROE 30 staff to discuss TAOEP Grant.
- Attended Truancy meeting with ROE 30.
- Attending meetings at schools with students and parents as requested.
- Making home visits at request of districts.
- Making phone calls to parents / guardians.
- Staff has attended Williamson County Court on several truancy issues.

Johnson County

- Truancy Officer has made school visits while two referrals have been filed as we being working with these schools.

Teacher Certification Activity for both counties

- Public School Service Personnel Employed – Not currently available because of the state's change from the Educator Certification System to the Educator Licensure Information System.

Fingerprinting Services for Background Checks (# Dec. 1 – Feb. 28 / Year to Date)

Franklin County (Available first week of each month)

- Served – 33 / 212.

Williamson County (Available last 3 weeks of each month)

- Served – 176 / 546.

GED Testing – Computer Based – Given at John A. Logan College (# Dec. 1 – Feb. 28 / Year to Date)

- Numbers of people attending test sessions– 35 / 87.
- Certificates earned – 6 / 11.

School Bus Driver Training (# Dec. 1 – Feb. 28 / Year to Date)

- Initial Trainings Held – 2 / 5.
- Drivers Served in Initial Training Classes – 10 / 38.
- Refresher Trainings Held – 3 / 3.
- Drivers Served in Refresher Trainings – 210 / 210.

Ex-officio Secretary for the Regional Board of School Trustees

- Meetings on July 6 and October 6 were cancelled for lack of business.
- Meeting and hearing held on January 5, 2015, to hear an annexation/detachment case from Williamson County.

McKinney/Vento Federal Homeless Grant Personnel

ROE 21 is the Fiscal Agent for this federal grant in the southern 24 counties that make up Area VI of the Illinois Association of Regional Superintendents of Schools (IARSS). ROE 2 chose not to be a sub-grantee this year, so ROE 21 is now administering this grant in Alexander-Johnson-Massac-Pulaski-Union Counties.

- Homeless Students Served – Franklin County – 312.
- Homeless Students Served - Williamson County – 329.
- Homeless Students Served – Southern 5 Counties of ROE 2 – 380.
- Homeless Students Served – Area VI – 24-county grant – 3,050.
- Phone Conference with ISBE 7/9/14.
- Attended the Continuum of Care Retreat in O’Fallon and did presentation with ISBE and Area 5 – 7/24-25/14.
- Worked with schools in Area 6 on enrollment and transportation issues for homeless students.
- Purchased back to school supplies and clothing for homeless students.
- Purchased supplies for the students in the homeless shelters in Marion and Herrin.
- Made school visits to all schools in Franklin and Williamson County to deliver posters and meet the district homeless liaison.
- Phone conference with ISBE – 8/21/14.
- Met with the sub-grantees to finalize training materials and presentation.
- Reported to IARSS-Area VI Mtg. on the McKinney/Vento Grant – 8/27/14.
- Met with ROE 12 & 30 sub-grantees and Johna Schullian – 9/3/14.
- Hosted Sub-grantee Meeting – 9/3/14.
- Conducted Training in Marion – 9/10/14.
- Conducted Training in Carmi – 9/16/14.
- Attended and presented at the National Homeless Conference / 10/ 25-28/14.
- Attended JALC Early Childhood Council Meeting – 11/24/14.
- Attended Continuum of Care mtg. Jan. 8th---Marion, IL
- Subgrantee Mtg.---Feb. 26th---Marion Office
- Preparing for Presentation at ICEARY Conference and upcoming Secretaries Trainings

ROE 21 Advisory Board

- The Franklin-Williamson ROE Advisory Board provides advice and consultation on professional development goals. It met on 9/3/14, to discuss professional development plans for 2014-2015 school year.
- The professional development efforts will focus on coordinating SSOS Foundational Services in Common Core Math and ELA, Continuous Improvement Planning, Balanced Assessment, and Teacher Evaluation along with PARCC Assessments, and e-rate assistance.
- ROE 21 will be re-formulating this board in anticipation of the transition to four counties.

Professional Development:

- Professional Educator License Trainings for Teachers and Administrators have been offered on site to districts throughout Franklin-Williamson County Schools. ROE 21 staff members have provided and will continue to provide one-on-one assistance to educators throughout the region.
- Administrator Academy #1515 Effective Implementation of Student Growth Measures February 10, 2015. 80 Attendees

SSOS Grant Program (State-wide System of Support) (Replacing RESPRO)

- The Franklin-Williamson Regional Office of Education #21 was awarded the SSOS Fiscal Agent Grant for FY14 for Area VI of the IARSS. This grant period began 7/1/2013.
- The Illinois Center for School Improvement under the guidance of the American Institute of Research and ISBE have hired Area Assistant Director Kurt Endebroek, as well as District Liaisons Cheryl Patterson-Dreyer, Janice Winters, and Joy Battagliotti. They work through the facilities of ROE 21.

- ROE 21 was authorized by IL CSI and ISBE to hire 2 District Assistance Team Coaches as of 11/1/13. They are Angie Mills and Christine Laser.
- Through the Statewide System of Support Fiscal Agent Grant, ROE #21 worked to provide foundational services to districts throughout Area VI. Five initiatives were originally targeted throughout this grant. Two additional initiatives have been added: Common Core English Language Arts (ELA); Common Core Math; Rising Star/ Continuous Improvement Planning ; Evaluation/Danielson ; PARCC/Balanced Assessment Family Engagement; Science.
- The Regional Superintendent is a member of one of the initiative's Core Planning Teams at the State level.
- Two Area Coordinators are in place for each of the five initiatives for a limited number of days. They participated in a State-Level training for each initiative and will have conference calls throughout this year. They are providing ROE level training in Area VI. Up to two representatives from each ROE in Area VI have attended these training. The ROE representatives will take this training back to districts and schools in their respective regions. ROE 21 is proceeding with planning and holding trainings including:
 - > Balanced Assessment/PARCC Overview/Accessibilities & Accommodations - 9/5.
 - > Teacher Evaluation/Performance Evaluation Reform Act (PERA)/ Joint Committees – 9/16.
 - > Mathematics Foundational Services Training for All Grades – 9/23.
 - > Mathematics Foundational Services Training for Grades K-5 – 9/24.
 - > Mathematics Foundational Services Training for Grades 6-12 – 9/25.
 - > English Language Arts Foundation Services Training for Grades K-5 – 10/6-7.
 - > English Language Arts Foundation Services Training for Grades 6-12 – 10/8-9.
 - > Teacher Evaluation/Performance Evaluation Reform Act (PERA)/ Joint Committees – 10/14.
 - > Teacher Evaluation/PERA Networking session was offered to the five districts in Franklin/Williamson County who are in the lowest 20% of districts throughout the state. Those districts include: Akin, Benton 103, Christopher, Frankfort, and Zeigler-Royalton. Beginning FY 16, the districts listed must implement the new Teacher Evaluation System to include student growth measures – 10/17.
 - > Student Learning Objective Training (SLO) – 11/5.
 - > Mathematics Networking Session 1/29.
 - > Teacher Evaluation Measurement Model Training 2/26.

Health and Life Safety

- Personnel Completed walk through inspections and issued Certificates of Occupancy for Christopher Elementary School and Certificate of Completion for Johnston City Jefferson School.
- Personnel issued Building Permits for projects in 5 schools.
- Personnel planning a Williamson County Annual Review of Emergency Procedures. All Williamson County School Districts plan to participate, as well as county first responders and EMA officials.
- Personnel hosted a Franklin County Annual Review of Emergency Procedures. All Franklin County plan to participate, as well as county first responders and EMA officials.
- Personnel completed 4 walk through inspections to determine health life safety issues of Marion High School's Wilson Gym and vocational wing during construction
- Personnel issued Building Permits for projects in 2 schools.
- Personnel hosted a Williamson County Annual Review of Emergency Procedures. All Williamson County School Districts participated, as well as county first responders and EMA officials. **46** people attended.
- Personnel hosted a Franklin County Annual Review of Emergency Procedures. 8 of the 9 Franklin County School districts participated, as well as county first responders and EMA officials. **25** people were in attended.
- In conjunction with the state fire marshal's office, personnel conducted walkthrough Health Life Safety Annual Inspections for 17 schools in Williamson County.
- Personnel conducted two walk through inspections in conjunction with issuing two Certificates of Occupancy in Williamson County.
- Personnel accompanied Marion Fire Chief on walk though of the new Marion High School concerning progress and plan for next school year.
- Personnel issued one Building Permit for Franklin County
- In conjunction with the state fire marshal's office, personnel conducted walk through Health Life Safety Annual Inspections for 8 schools in Williamson County.
- In conjunction with the state fire marshal's office, personnel conducted walk through Health Life Safety Annual Inspections for 17 schools in Franklin County.

Community Prevention Resources

- This grant was funded beginning 7/1/12.
- This is a direct service sub-grant of Franklin-Williamson ROE 21.
- Funded for 3 FTE: Martha Head, Director; Dave Lustenberger, Project Manager; and Lindsay Edmonds, Prevention Specialist.
- Purpose of grant:
 - > Increase the availability of high-quality prevention services that have the greatest potential to impact factors that contribute to ATOD consumption and consequences of 11-18 year olds.
- ROE 21 has been funded to provide PRESCRIBED evidence based services in **Franklin, Williamson, and Saline Counties**. These services are limited to:
 - > Communication Campaign targeting youth (Implementation Phase) at Central Jr. High School in West Frankfort, and Harrisburg Middle School in Harrisburg. This is the continuation of a program already being implemented in these schools.
 - > Communication Campaign targeting youth (Implementation Phase) at Eldorado Middle School.
 - > Communication Campaign targeting communities (Implementation Phase) in Franklin County, Saline County, and the City of Marion.
 - > Creation of Underage Drinking Coalitions in Franklin, Williamson, and Saline Counties. The goal is to utilize the coalition to expand our reach of service even further to schools and communities.
- Based on recommendations from SAMHSA, the Department will focus on the Strategic Prevention Framework and Coalitions. It is their hope that these coalitions will be able to sustain efforts at a community level.
- Major emphasis is placed on efforts to curb underage drinking, as data indicates this to be the greatest substance abuse problem with youth.
- Works in partnership with the Center for Prevention Research and Development (U of I Chicago) to promote the participation of Illinois schools in the Illinois Youth Survey (IYS).
- Works in partnership with the Illinois Liquor Control Commission (ILCC) to ensure Illinois' compliance with the federal SYNAR regulations. These regulations require all states to reduce the sale of tobacco products to minors by enacting and enforcing minimum-age tobacco laws. CPR staff accompanies ILCC staff on vendor compliance checks in southern Illinois upon request.

Franklin County Regional Delivery System for Career and Technical Education

- ROE serves as Fiscal Agent for the cooperative.
- George Hopkins, Director.
- Betty Musgrave – Partnerships for College and Career Success/Programs of Study Coordinator (retired/working on 500-hour basis).
- Sharon Winkler, Credit Generation Technician and Special Populations Coordinator (part-time).
- Serves the following high schools: Benton Consolidated H.S., Christopher H.S., Frankfort Community H.S., Sesser-Valier H.S., Thompsonville H.S., and Zeigler-Royalton H.S.
- Supports programs in Agricultural Education, Business, Marketing, and Computer Education, Family and Consumer Sciences, Technology and Engineering, Health Science Technology.
- Programs are supported through state and federal grants designed to supplement CTE programs. Allowable expenditures for these grants include: Instructional materials, instructional equipment (capital outlay), supplement of salary to ensure affordability of qualified instruction, tutorial services, and improvement of instruction activities.
- The Fr. Co. RDS for CTE funds provide supplemental funds for (K-8) Career Development programs at Akin CCSD 91, Benton CCSD 47, Christopher CUSD 99, Ewing-Northern CCSD 115, Frankfort CUSD 168, Sesser-Valier CUSD 196, Thompsonville CUSD 174, and Zeigler-Royalton CUSD 188. A new program for 2013-14 school year is that of providing for 7-8 graders in the county the Career Cruising on-line career exploration software and licenses.
- Conducts Workshops and hosts ISBE-sponsored professional development for educators in Franklin and Jefferson Counties per the CTE/Perkins Programs of Study requirements.
- FCRDS for CTE prepares and submits to Illinois State Board of Education various reports regarding program operation, assessment, and improvement.
- Submits required information to ISBE regarding Vocational classes being offered—student participation information is now being submitted by individual schools

Grants Managed and Status for FY 2014

- **As of June 30, 2014, all funds for CTEI and Perkins grants for FY 2014, totaling \$334,684, have been received and spent in accordance with the rules and regulations of the grants.**

Grants Managed and Status for FY 2015

\$257,962 CTEI Grant

Allotment shows a slight increase from last year's original application amount, likely due to a modest increase in student enrollment in CTE classes.

\$262,096 Amended CTEI Grant

Amended 12/4/14 to capture additional \$4,134. Opportunity was given by ISBE if amended by 12/12/14.

To date, we have received \$134,239 and an additional \$68,008 has been vouchered but not yet processed by Comptroller, and, therefore, not yet received.

\$73,637 in Federal Perkins Grant

This federal allotment represents a slight increase in last year's amount. As of 2-28-15, \$25,422 has been received through reimbursement.

- All Franklin County high schools have received their allotment figures for funds to be spent on CTE programming for FY 15.
- Per Intergovernmental Coop Agreement regulations and Board of Control authorization, CTE Director Hopkins published notice of Joint Agreement Budget hearing 30 days in advance of hearing. Hearing was conducted at 10 a.m. on 8/21/14, in Room 23 of Regional Office of Education 21.
- This office scheduled 1st quarterly meeting of BOC on Thursday, 9/4. Meeting took place at Buzz Restaurant with all BOC member schools represented.
- Sharon Winkler facilitated the ISBE Student Information System (SIS) Summer Training Session, at JALC – 8/6.
- Betty Musgrave, Programs of Study/Partnerships for College and Career Success Coordinator, is now facilitating the 15th Annual Southern Illinois Builders Association's Southern Illinois Construction Trades Career Expo, held at DuQuoin State Fairgrounds on 10/7-10/9/14.
- Other activities and staff development workshops scheduled to date include: WIN Curriculum-- 9/18; Rend Lake College Career Days-- 9-30 and 10/2; Career Expo—10/7-9; Business Ed teacher update—10/16; Career Cruising workshop—10/22.
- Workshop and visitation for Family and Consumer Sciences teachers was conducted on 12/2/14 at Rend Lake College Culinary Arts kitchens/lab.
- Workshop and visitation for Industrial & Business Ed teachers planned for 12/16/14 at Continental Tire Inc.
- This office convened the 2nd quarterly meeting of Board Of Control on Thursday, 1/15/15. Meeting took place at Buzz Restaurant with 5 of 6 member schools represented.
- A joint (Franklin and Williamson Counties) Student Services meeting is being planned for April 14, 2015, with potential presentation on Robotics/Principles of technology education.

Star Quest Regional Safe School Program

- Current enrollment at Johnston City Campus – 17.
- Total number of students served this year – 32.

Project ECHO Alternative School

- Current enrollment at Johnston City Campus – 68.
- Total number of students served this year – 143.
- No longer have Workforce Investment Act (WIA) from MANTRACON as enrollment numbers fell too low.

ECHO Juvenile Detention Center Program (contracted with Benton CHSD 103 and Benton CCSD 47)

- Current enrollment at Franklin County Juvenile Detention Center – 16.
- Total High School students served this year – 192.
- Total Elementary students served this year – 18.

Technology Program

- ROE is currently re-evaluating technology support and in-service programs for schools in ROE 21 in the light of diminished funding.
- ROE staff is assisting school districts regarding advisory calls while using a fee for service model with two districts on more direct services.

Coats for Kids, Inc.

- Co-hosted successful Golf Scramble with Egyptian Building Trades to raise funds for late Fall needs in July.
- Coordinating distribution of funds to schools in Area VI.

KIDS Foundation Program (coordinated though ROE) (# Dec. 1 – Feb. 28 / Year to Date)

- Families served in Franklin and Williamson Counties – 75.

Franklin-Williamson ROE 21 Office Staff July 1, 2014 – present

Name	Home	Title
Franklin County Office		
Matt Donkin	Fr	Reg. Supt.
Janis Thomas	Fr	Clerical
Suzanne Willmore	Fr	Office Mgr. / Licensure
Sarah Lipe	W	Account/Int.Control (Resign 9/5)
TBA	TBA	Accounting / Internal Control
Mandy Horn	W	Director Prof. Dev./Licensure
Scott McBride	S	Network Specialist
Sharon Winkler	Jf	Voc. Special Populations Director
Angie Forby	Fr	Truancy (Re-hired 9/4/14)
Angie Mills	Jf	SSOS DAT Coach - Began 11/1/13
George Hopkins	W	Vocational System (Part-Time)
Betty Musgrave	W	Program of Studies Coord. (Part-Time)
Williamson County Office		
Tim Bleyer	W	Asst. Reg Supt. (88 days)
Elaine Little	W	Asst. Reg Supt. (78 days)
Paul Oldani	W	Asst. Reg Supt. (95 days)
Martha Head	S	Community Prev. Resources Director
David Lustenberger	W	Community Prev. Res. Project Mgr.
Lindsay Edmonds	Ja	Comm. Prev. Res. Prevention Spec.
Mickey Sullivan	W	Homeless Grant/Truancy (Tr. Bg. 9/4)
Johna Schullian	W	Comptroller/Office Mgr
Colton Foster	W	Clerical (Began 8/19)
Sandra Hubbard	Fr	Clerical
Christine Laser	Ja	SSOS DAT Coach - Began 11/1/13
John Waters	Jo	Truancy (P-T Began 12/1/14)
Steve Karraker	M	Homeless Liaison (P-T Began 12/1)
Project ECHO Alternative School		
Lorie LeQuatte	W	Principal
Jeff Bink	Fr	Asst. Principal
Deanna Morris	Fr	Administrative Assistant
Traci Stroud	W	Secretary
Brad Cullum	W	H.S. Instructor - Math (Began 8/20)
Gina Grant	W	H.S. Instructor
Kim Howard	W	H.S. Instructor
Susan Roberson	Fr	Jr. Hi. Instructor
Jim Toms	Fr	H.S. Instructor
Nicole Underwood	W	H.S. Instructor - Math (Left 7/18)
Ken Joggerst	Fr	H.S. Instructor (Drivers Ed) (P-T)
Mario Allois	Fr	Custodian (Part-time)

Name	Home	Title
ECHO Detention Center Program		
Lori Ray	Fr	Instructor
Ryan Ashmore	W	Instructor
Lucas Boyt	W	Instructor (Left 10/21)
Anthony Bechelli	Fr	Instructor (Began 12/8)
STAR Quest Academy Regional Safe School		
Lorie LeQuatte	W	Director
Jeffrey Bink	W	Assistant Director
Deanna Houseworth	Fr	Instructor
Kaleigh Minton	W	Instructor

Regional Superintendent and Assistants are paid by the State.

Employees shown in **Purple** are County employees.

Employees shown in **Maroon** are County funded employees.

Employees in **Green** are additions and re-hires since July 1.

Employees in **Red** are resignations since July 1.

All others are paid from state or federal grant funds or from General State Aid.

Total on March 1:

Full-time: 30

Part-time: 9



John Gulley, Franklin County Treasurer
PO Box 967
100 Public Square
Benton, IL 62812

Pamela J. Smith - Chief Deputy • Glenda Doyle, Teri Conaway, Amy Sileven - Deputies

FRANKLIN COUNTY FINANCIAL REPORT (CASH BASIS)
February 2015

I. GENERAL COUNTY REVENUE

Major revenue items (\$100,000 in budgeted revenue or greater)

Item	YTD Rec'd	2014 YTD	Budgeted Amount	% Received
Real Estate Taxes	\$ 139,503.70	\$ 118,666.58	\$ 1,072,400.00	13.01%
Sales Tax	\$ 39,015.25	\$ 55,058.15	\$ 219,000.00	17.82%
Supplemental Sales Tax	\$ 173,209.83	\$ 187,175.66	\$ 760,000.00	22.79%
State Income Tax	\$ 267,526.19	\$ 265,976.85	\$ 1,350,000.00	19.82%
Personal Property Repl Tax	\$ 45,219.87	\$ 51,954.89	\$ 245,000.00	18.46%
State's Attorney Salary Reimb	\$ 36,169.26	\$ 38,527.51	\$ 144,000.00	25.12%
TVA Payment in Lieu of Tax	\$ 64,511.85	\$ 34,252.80	\$ 125,000.00	51.61%
Coal Mine Payment in Lieu of Tax	\$ -	\$ -	\$ 350,000.00	0.00%
Use Tax	\$ 69,046.52	\$ 56,499.74	\$ 230,000.00	30.02%
911 Salary Reimbursement	\$ 35,476.24	\$ 38,121.39	\$ 150,000.00	23.65%
Dispatcher - City of Benton	\$ 38,333.32	\$ 27,500.01	\$ 110,000.00	34.85%
County Clerk Fees	\$ 81,005.50	\$ 78,076.97	\$ 300,000.00	27.00%
Circuit Clerk Fees	\$ 94,219.08	\$ 73,600.94	\$ 334,000.00	28.21%
Sheriff Fees	\$ 53,165.13	\$ 33,094.00	\$ 209,000.00	25.44%
Circuit Court Fines	\$ 153,279.81	\$ 111,114.59	\$ 506,000.00	30.29%
Miscellaneous	\$ 155.39	\$ 80.51	\$ 310,000.00	0.05%
TOTAL (major items only)	\$ 1,289,836.94	\$ 1,169,700.59	\$ 6,414,400.00	20.11%

The information in this report is subject to change until the final, reconciled budget report is printed and the month is closed-out.

II. GENERAL COUNTY DISBURSEMENTS

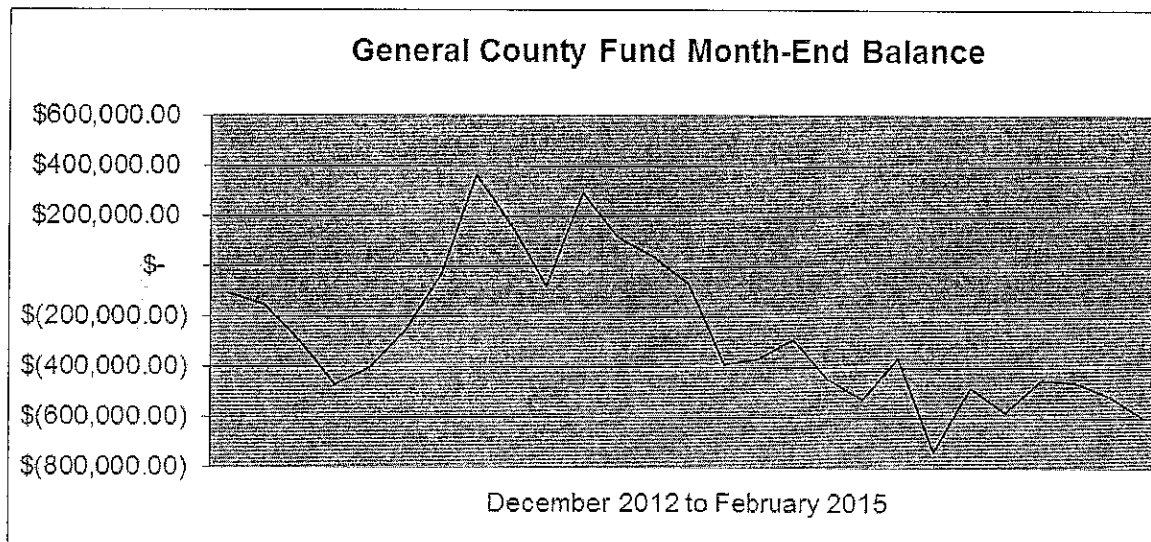
Expenditures by department through 2/28

Department	Expenditures	Budget	% Spent
General County	\$ 188,333.52	\$ 1,799,144.00	10.47%
County Board	\$ 29,405.24	\$ 125,120.00	23.50%
County Clerk	\$ 78,860.40	\$ 255,703.00	30.84%
Treasurer	\$ 50,345.61	\$ 175,203.00	28.74%
Circuit Clerk	\$ 60,143.27	\$ 216,403.00	27.79%
Sheriff	\$ 847,787.71	\$ 2,804,146.00	30.23%
Coroner	\$ 33,471.69	\$ 141,000.00	23.74%
Superintendent of Schools	\$ 19,595.94	\$ 72,785.00	26.92%
State's Attorney	\$ 141,025.71	\$ 510,090.00	27.65%
Supervisor of Assessments	\$ 39,449.19	\$ 155,203.00	25.42%
Election	\$ 53,788.46	\$ 175,200.00	30.70%
Public Defender	\$ 37,948.20	\$ 144,495.00	26.26%
Probation	\$ 1,383.63	\$ -	0.00%
Board of Review	\$ 3,578.19	\$ 13,300.00	26.90%
Circuit Court	\$ 17,856.15	\$ 98,200.00	18.18%
Public Bldg & Grounds	\$ 89,588.51	\$ 481,550.00	18.60%
Animal Control	\$ 24,724.00	\$ 107,800.00	22.94%
Emergency Management	\$ 15,673.68	\$ 68,260.00	22.96%
Contingency	\$ 1,050.00	\$ 92,688.00	1.13%
TOTAL	\$ 1,734,009.10	\$ 7,436,290.00	23.32%

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III. FUND BALANCES

General County Fund (01) Month-to-date Cash Basis	
2/1/15 Beginning Balance	\$ (518,975.63)
Feb Receipts	\$ 447,159.05
Feb Disbursements	\$ 525,364.15
2/28/15 Balance	\$ (597,180.73)

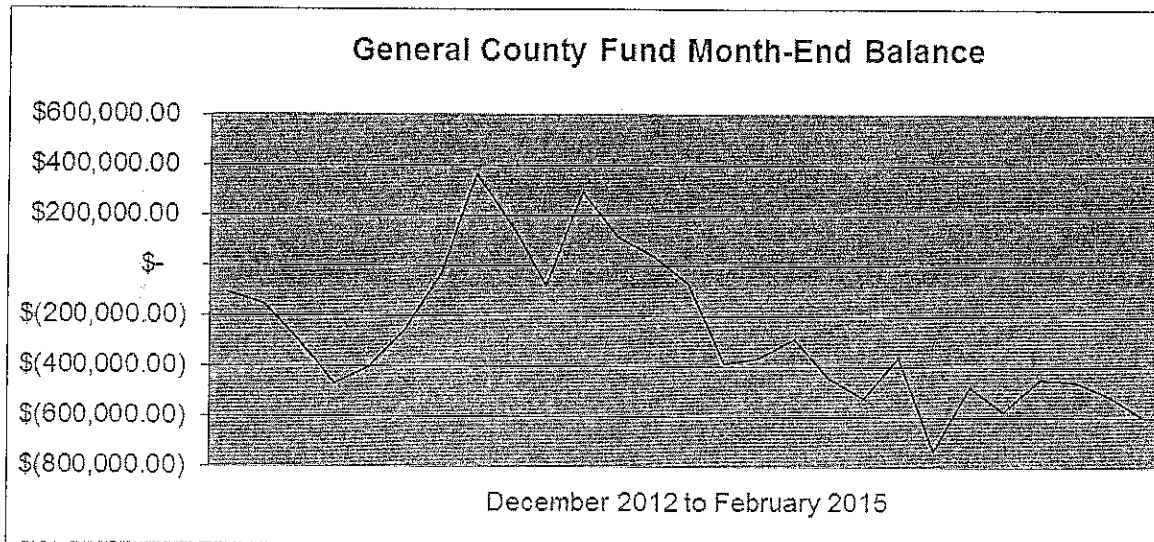


Common Account (including Gen. Co. Fund) Cash Basis	
2/1/15 Balance	\$ 592,118.80
Feb Receipts	\$ 844,473.66
Feb Disbursements	\$ 983,760.97
2/28/15 Balance	\$ 452,831.49

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