

Date: August 3, 2015

**FINANCE, SALARIES, POLICY & PURCHASING,  
(LAW ENFORCEMENT/SHERIFF/MERIT BOARD/  
COURTS) AND (LABOR NEGOTIATIONS)**

**DECEMBER 2015 THRU NOVEMBER 2016  
FIRST AND THIRD MONDAYS OF THE MONTH  
COUNTY BOARD ROOM AT THE COURTHOUSE AT 4:00 P.M.**

COMMITTEEMEN:

- () Alan Price - Chair
- () Kenny Hungate - Grants
- () Steve Leek - Labor Negotiations
- () Danny Melvin - Labor Negotiations
- () Tom Vaughn - Labor Negotiations
- () Neil Hargis - Labor Negotiations
- () David Rea - Labor Negotiations
- () Jack Warren - Labor Negotiations
- () Randal Crocker - County Board Chair - Grants

MINUTES: The meeting was called to order at 4:00 p.m. by chair, Alan Price. All members were present, also in attendance were, Franklin County Sheriff, Don Jones, Franklin County Clerk, Greg Woolard, Franklin County Treasurer, John Gulley, Franklin County Circuit Clerk, Nancy Hobbs, Franklin County Chief Judge Tom Tedschi, Regional Superintendent of Schools, Matt Donkin, Franklin County Engineer, Mike Rolla, Franklin County Director of Court Services, Mike Abell, Franklin County Detention Center Supervisor, Shawn Freeman, Franklin County Board Administrative Assistant, Gayla Sink, Franklin County Recycling Coordinator, Keith Ward and other interested parties.

Franklin County Chief Judge, Tom Tedschi explained the boundaries of the circuit and reported on the Juvenile Detention Center and introduced Mike Abell and Shawn Freeman of the Detention Center. Mike Abell gave information concerning the Detention Center, Shawn Freeman submitted a detailed report and explained same concerning the expenses and revenues of the Center, discussion followed, a copy of said report is hereby attached as a part of these minutes.

The meeting was temporarily closed at 4:40 p.m. to open the Road and Bridge Committee meeting. The meeting reopened at 5:40 p.m. with all members still present.

Randall Crocker reported the resignation of a employee and the study to streamline operations concerning payroll, taxes and safeguards in all offices, discussion followed.

Franklin County Treasurer, John Gulley reported on the County finances and stated the first distribution of tax allotments would be in approximately three weeks.

Franklin County Board Administrative Assistant, Gayla Sink announced Budget Hearings set for August 25, 26, 2015 in the Conference Room of the Justice Center.

Franklin County Circuit Clerk, Nancy Hobbs explained a resolution to be on the agenda for the



FRANKLIN COUNTY JUVENILE DETENTION CENTER

# FCJDC

SECOND JUDICIAL CIRCUIT OF ILLINOIS

*Thomas J. Tedeschi, Chief Judge*

**Michael J. Abell**  
 Director of Court Services  
*mjabell@il2ndcircuit.org*  
**Shawn Freeman**  
 Superintendent  
*sfreeman@il2ndcircuit.org*  
**Diane Sanders**  
 Assistant Superintendent  
*dlsanders@il2ndcircuit.org*  
**Celeste Higgins**  
 Office Manager  
*chiggins@il2ndcircuit.org*

409 East Washington Street, Benton IL 62812 - Phone: (618)438-2222 Fax (618)435-4650

August 3, 2015

Jack Warren  
 Franklin County Board  
 FCJDC Liaison

For the month of July 2015:

**July Youth Housing & Income**

Beginning Balance:	\$ 66,211.93
Monthly Billed:	\$ 60,194.44
Monthly Received:	\$ 37,653.17
Ending Balance:	<u>\$ 88,753.20</u>

**July Population Data:**

Total Days:	<b>743</b>
Total Admissions:	<b>56</b>
AVG Daily Pop:	<b>24</b>
Last 7 Days:	<b>31</b>

Salary AOIC:	\$ 75,903.44
Meth Reimbursement:	\$ 111,612.11
*Donation/Other:	\$ 2,250.00
Total Income:	<u>\$ 227,418.72</u>

\*Donation to support additional month of Meth Program. A total of \$6,750.00

I have attached detailed reports showing the breakdown by individual county. Our expenditures for the month of July were approximately \$197,957.82. Should you need any further clarification or have any questions please do not hesitate to contact the Detention Center:

Warm Regards,

Shawn Freeman, MBA  
 Superintendent

Cc: Thomas J. Tedeschi, Chief Judge  
 Michael J. Abell, Director of Court Services & Probation  
 Celeste Higgins, Office Manager

COUNTY	BALANCE	BILLED	RECEIVED	BALANCE
CLAY	\$ -	\$ 1,166.87	\$ 1,166.87	\$ -
CLINTON	\$ -	\$ 4,773.63	\$ 403.33	\$ 4,370.30
CRAWFORD	\$ 900.00	\$ 3,878.58	\$ 900.00	\$ 3,878.58
EDWARDS	\$ -	\$ -	\$ -	\$ -
EFFINGHAM	\$ -	\$ -	\$ -	\$ -
FRANKLIN	\$ 2,134.55	\$ 6,279.69	\$ 8,414.24	\$ -
GALLATIN	\$ -	\$ -	\$ -	\$ -
HAMILTON	\$ -	\$ -	\$ -	\$ -
HARDIN	\$ -	\$ -	\$ -	\$ -
JACKSON	\$ 7,416.50	\$ 5,224.50	\$ 7,416.50	\$ 5,224.50
JASPER	\$ -	\$ -	\$ -	\$ -
JEFFERSON	\$ 11,916.96	\$ 8,785.21	\$ 5,903.90	\$ 14,798.27
JOHNSON	\$ -	\$ -	\$ -	\$ -
LAWRENCE	\$ 1,072.18	\$ 4,361.25	\$ 1,072.18	\$ 4,361.25
MARION	\$ 3,575.74	\$ 3,098.41	\$ 2,723.12	\$ 3,951.03
MASSAC	\$ -	\$ 1,340.21	\$ -	\$ 1,340.21
MONTGOMERY	\$ -	\$ -	\$ -	\$ -
PERRY	\$ 7,876.21	\$ 4,582.14	\$ -	\$ 12,458.35
POPE	\$ -	\$ -	\$ -	\$ -
PULASKI	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
REDEPLOY IL 2ND CIRCUIT	\$ 1,000.00	\$ 2,948.90	\$ 3,600.00	\$ 348.90
REDEPLOY IL 4TH CIRCUIT	\$ -	\$ -	\$ -	\$ -
RICHLAND	\$ 1,948.69	\$ 2,333.09	\$ 1,948.69	\$ 2,333.09
SALINE	\$ 8,269.73	\$ 3,285.39	\$ 1,300.00	\$ 10,255.12
UNION	\$ 807.47	\$ -	\$ 807.47	\$ -
WABASH	\$ 1,117.23	\$ -	\$ 1,117.23	\$ -
WAYNE	\$ -	\$ -	\$ -	\$ -
WHITE	\$ -	\$ 7,139.03	\$ -	\$ 7,139.03
WILLIAMSON	\$ -	\$ 497.54	\$ 344.64	\$ 152.90
METH PROGRAM	\$ -	\$ -	\$ -	\$ -
DOC	\$ 765.97	\$ -	\$ -	\$ 765.97
DCFS	\$ 16,275.70	\$ -	\$ -	\$ 16,275.70
JUDGEMENTS	\$ 35.00	\$ -	\$ 35.00	\$ -
ONE HOPE UNITED	\$ -	\$ -	\$ -	\$ -
WILL COUNTY	\$ -	\$ -	\$ -	\$ -
ST CLAIR COUNTY	\$ -	\$ -	\$ -	\$ -
FAYETTE COUNTY	\$ -	\$ -	\$ -	\$ -
MCCLEAN COUNTY	\$ -	\$ -	\$ -	\$ -
CHAMPAIGN COUNTY	\$ -	\$ -	\$ -	\$ -
EGYPTIAN MENTAL HEALTH	\$ -	\$ 500.00	\$ 500.00	\$ -
	\$ 66,211.93	\$60,194.44	\$37,653.17	\$88,753.20

Breakdown of housing per diem by County.

<b>County</b>	<b>Admissions</b>	<b>Billable Days</b>
Clay County	1	8
Clinton County	2	48
Crawford County	2	25
Franklin County	1	76
Hamilton County	3	63
Jackson County	4	77
Jefferson County	18	134
Lawrence County	0	40
Marion County	10	78
Massac County	1	9
Perry County	4	15
Pulaski County	2	47
Richland County	1	17
Saline County	2	38
Wabash County	1	2
White County	2	62
Williamson County	2	4
<b>Total</b>	<b>56</b>	<b>743</b>

Breakdown of population data by County.

	Projected
Sunk	\$ 191,943.16
Fixed	\$ 81,010.36
Variable	\$ 249,566.57
Salary & Fringes	\$ 1,625,084.07
Average Expenditures	<u>\$ 2,147,604.16</u>

AOIC	\$ 606,660.97
Housing	\$ 916,455.36
Average Income	\$ 1,523,116.33
Net Income	<u>\$ (624,487.83)</u>

#### Shut Down

Percentage of Fixed: 75%

Sunk:	\$ 191,943.16
% of Fixed:	\$ 60,757.77
Total:	<u>\$ 252,700.93</u>

#### Cost of Franklin County Youth:

Per Diem:	\$ 83,600.00
Gas:	\$ 3,207.90
Deputy:	\$ 11,885.82
Total:	<u>\$ 98,693.72</u>

#### Total Cost of Shut Down:

Building Expense:	\$ 252,700.93
Franklin County Youth:	\$ 98,693.72
Total Expense:	<u>\$ 351,394.65</u>

Cost of Franklin County Youth was determined by a conservative estimate of officer salary, court hearings, mileage and bed availability.

Date: August 17, 2015

**FINANCE, SALARIES, POLICY & PURCHASING,  
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Alan Price submitted the County claims, which were approved and signed by all members present, with the exception of the Wellness Center claim. Kenny Hungate questioned the Wellness Center Meth Program Claim, discussion followed.

Discussion was held concerning the electric bill at the park street building and other claims which were explained by Franklin County Treasurer, John Gulley.

Franklin County Circuit Clerk, Nancy Hobbs stated the Joplin trial was over and Joplin had pleaded guilty, Ms Hobbs explained this will save the County approximately \$35,000.00.

Regional Superintendent of Schools, Matt Donkin reported on his department and stated they were receiving the general State aid check.

Franklin County Treasurer, John Gulley reported on the County finances.

The meeting adjourned at 4:32 p.m.  
Minutes submitted 8/18/15

Alan Price  
Chair, Finance Committee