

ORDINANCE NO. 2019-10

**TAX YEAR 2019
REAL ESTATE
TAX LEVY**

Franklin County
Appropriation for the Fiscal Year 2019-2020

December 1st, 2019

All Funds Summary

Fund#/Dept.#	Fund Name	Revenue	Expenditure	<Deficit>/Surplus
Fund 54	Social Security Administration	\$ 3,000.00	\$ 3,000.00	\$ -
Fund 55	Victim Impact	\$ 1,000.00	\$ 1,000.00	\$ -
Fund 57	Senior Citizen Services	\$ 36,000.00	\$ 36,000.00	\$ -
Fund 58	DUI Enforcement	\$ 16,000.00	\$ 16,000.00	\$ -
Fund 580	Cyber Crimes	\$ 2,500.00	\$ 2,500.00	\$ -
Fund 59	Geographic Informational System	\$ 116,600.00	\$ 159,200.00	\$ (42,600.00)
Fund 61	Animal Control/Registration	\$ 48,250.00	\$ 48,250.00	\$ -
Fund 62	FR CO Juvenile Detention Center	\$ 1,635,695.00	\$ 1,694,295.00	\$ (58,600.00)
Fund 630	EMA Donations	\$ 1,000.00	\$ 1,000.00	\$ -
Fund 632	Hazardous Mat Emerg Prep Grant	\$ 50,000.00	\$ 50,000.00	\$ -
Fund 633	Hazardous Mitigation Program	\$ -	\$ -	\$ -
Fund 634	EMA Special Operations	\$ 10,000.00	\$ 10,000.00	\$ -
Fund 65	Sheriff County Forfeiture	\$ -	\$ -	\$ -
Fund 661	SIDTF Fid Agency	\$ -	\$ -	\$ -
Fund 67	Fringe Benefit	\$ 1,544,100.00	\$ 1,515,500.00	\$ 28,600.00
Fund 69	St Attny Drug Forfeiture	\$ -	\$ -	\$ -
Fund 690	Drug Court	\$ 5,100.00	\$ 3,500.00	\$ 1,600.00
Fund 691	St Attny Anti-Crime	\$ 202,400.00	\$ 239,630.00	\$ (37,230.00)
Fund 692	St Attny Records Automation	\$ 2,500.00	\$ 2,500.00	\$ -
Fund 693	Drug Addiction Svc Fee	\$ 250.00	\$ 250.00	\$ -
Fund 71	Ill Public Risk Safety Grant	\$ 40,000.00	\$ 40,000.00	\$ -
Fund 73	CASA	\$ 15,000.00	\$ 15,000.00	\$ -
Fund 750	Capital Improvements Fund	\$ -	\$ -	\$ -
Fund 751	DECO Infrastructure Grant	\$ -	\$ -	\$ -
Fund 752	2017 Cert & Int Repayment	\$ 56,000.00	\$ 43,100.00	\$ 12,900.00
Fund 753	Campbell Bldg Const	\$ -	\$ 1,816.48	\$ (1,816.48)
Fund 77	National School Lunch Program	\$ 35,000.00	\$ 34,000.00	\$ 1,000.00
Fund 78	Youth Diversion Program	\$ 6,900.00	\$ 6,900.00	\$ -
Fund 84	Victim Assist Program	\$ 84,000.00	\$ 84,000.00	\$ -
Fund 85	Death Cert Surcharge	\$ 4,000.00	\$ 4,000.00	\$ -
Fund 850	Coroner Fee	\$ 7,000.00	\$ 7,000.00	\$ -
Fund 860	Voting Elect Assist	\$ -	\$ -	\$ -

	Revenue	Expenditure	<Deficit>/Surplus
Totals All Funds	\$ 18,662,672.00	\$ 21,404,431.48	\$ (2,741,759.48)

Total Common Funds	\$ 12,917,205.00	\$ 12,904,663.00	\$ 12,542.00
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Franklin County
Appropriation for the Fiscal Year 2019-2020

December 1st, 2019

ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the County of Franklin, Illinois for the fiscal year commencing on the 1st day of December, A.D., 2019, and ending on the 30th day of November, A.D., 2020.

Be it ordained by the County Board, Franklin County, Illinois:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Bonds and Interest, Insurance, IMRF, Social Security, Bi-County Health, Human Services/Mental Health, Tuberculosis, County Highway, Federal Aid Matching, County Bridge Fund, Extension Education, and Senior Citizen Services for the fiscal year of the said County of Franklin, Illinois, beginning the 1st Day of December, A.D., 2019, and ending the 30th day of November, A.D., 2020.

Section 2: The amount levied for each object and purpose is as follows:

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|------------|---------------------------|---|
| the sum of | <u>\$1,800,573</u> | to be levied as a tax for General Corporate Purposes (55 ILCS 5/5-1024), and |
| the sum of | <u>\$245,000</u> | to be levied as a tax for the repayment of Bonds & Interest (35 ILCS 350/15 & 35 ILCS 200/18-185), and |
| the sum of | <u>\$460,000</u> | to be levied as a tax for the purposes of the Illinois Municipal Retirement Fund (IMRF) Act (40 ILCS 5/7), and |
| the sum of | <u>\$560,000</u> | to be levied as a tax for the purposes of the County Administration of Highways (605 ILCS 5/5), and |
| the sum of | <u>\$185,000</u> | to be levied as a tax for the purposes of the County Bridge Fund (605 ILCS 5/5-602), and |
| the sum of | <u>\$126,000</u> | to be levied as a tax for the purposes of Mental Health (55 ILCS 5/5-25025), and |
| the sum of | <u>\$185,000</u> | to be levied as a tax for the purposes of Federal Aid Matching (ILCS 5/5-603), and |
| the sum of | <u>\$296,000</u> | to be levied as a tax for the purposes of Insurance (745 ILCS 10/9-107), and |
| the sum of | <u>\$400,000</u> | to be levied as a tax for the purposes of Social Security (40 ILCS 5/21), and |
| the sum of | <u>\$106,200</u> | to be levied as a tax for the purposes of Cooperative Extension (505 ILCS 45/8 - not to exceed .0005 as per referendum passed on March 17, 1992), and |
| the sum of | <u>\$36,000</u> | to be levied as a tax for the purposes of Senior Citizens Services (55 ILCS 5/5-1034). |

Franklin County
Appropriation for the Fiscal Year 2019-2020

December 1st, 2019

Section 3: That the County Clerk of said County of Franklin, is hereby directed to extend the afore said tax in the amounts above set forth for the Fiscal Year of County of Franklin beginning December 1, 2019, and ending November 20, 2020.

Section 4: That if any section, subdivision, sentence, or word of this ordinance is for any reason held void or invalid or be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: This ordinance shall be in full force and effect from and after its passage, approval, and recording, according to law.

Adopted this 19th day of November, A.D., 2019 pursuant to roll call vote as follows:

Ayes _____ Nays _____ Absent _____

Chairman, County Board Randall Cooke

Member, County Board John Gulley

Member, County Board Heey

Member, County Board Jack Wann

Member, County Board R. M. Mow

Member, County Board R. Matthew Donker

Member, County Board Alan Price

Member, County Board J. Jay Mow

Member, County Board Rain P. Weston

Attest, County Clerk _____

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FOR ORIGINAL SIGNATURES

Franklin County
Appropriation for the Fiscal Year 2019-2020

December 1st, 2019

RESOLUTION No. 2019-37

FRANKLIN-WILLIAMSON BI-COUNTY HEALTH DEPARTMENT

A RESOLUTION providing for and the making of the Annual Tax Levy for the Franklin-Williamson Bi-County Health Department of Franklin and Williamson Counties, Illinois for the fiscal year beginning December 1, 2019 and ending November 30, 2020, for the uses and purposes as hereinafter set forth.

NOW THEREFORE BE and it is hereby resolved by the County Board of Franklin County, Illinois, that the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as Multiple County Health Department, for the fiscal year of the said FRANKLIN-WILLIAMSON BI-COUNTY HEALTH DEPARTMENT, Illinois, beginning the 1st day of December, 2019 and ending the 30th day of November, 2020.

The amount levied for each object and purpose is as follows:

Salaries	\$87,322
Insurance (Employee Hospitalization)	\$52,722

*Said amount is hereby levied as the Multiple County Health Tax (55ILCS 5/5-25003 & 5/5-25004 - maximum .10%)

IT IS FURTHER RESOLVED that the following amounts are to be levied by the County Board of Franklin County, Illinois for the following purposes in addition to the Multiple County Health Tax Levy:

Liability Insurance	\$13,915
Unemployment Compensation Insurance	\$2,560
Workmen's Compensation Insurance	\$13,915

*Said amount is hereby levied as the Liability Insurance, Unemployment Compensation Insurance, Workmen's Compensation Insurance Tax (745ILCS 10/9-107-no maximum)

Illinois Municipal Retirement Fund	\$116,414
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*Said amount is hereby levied as the IMRF Tax (40ILCS 5/7-171-no maximum)

Social Security Tax	\$29,104
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*Said amount is hereby levied as the Social Security Tax (40ILCS 5/21-110-no maximum)

TB Tax	\$0
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*Said amount is hereby levied as the TB Tax (55ILCS 5/5-23002-rate 2c)

PARTIAL INVALIDITY. That if any section, subdivision or sentence or word of this Resolution is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of this Resolution.

PASSED AND APPROVED by the County Board of the COUNTY OF FRANKLIN, this 17TH day of Sep., 2019

AYES 9
NAYES 0
ABSENT 0

Randall Cook
CHAIRMAN, COUNTY BOARD
John Hulley
COUNTY BOARD MEMBER
Alan Price
COUNTY BOARD MEMBER

FILED THIS 17TH day of SEPTEMBER, 2019
[Signature]
COUNTY CLERK

Franklin County
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December 1st, 2019

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Section 5: This ordinance shall be in full force and effect from and after its passage, approval, and recording, according to law.

Adopted this 19th day of November, A.D., 2019 pursuant to roll call vote as follows:

Ayes _____	Nays _____	Absent _____
Chairman, County Board	<u>Randall Cooke</u>	
Member, County Board	<u>John Gulley</u>	
Member, County Board	<u>Wesley</u>	
Member, County Board	<u>Jack Wann</u>	
Member, County Board	<u>R. Myers</u>	
Member, County Board	<u>R. Matthew Donker</u>	
Member, County Board	<u>Alan Price</u>	
Member, County Board	<u>J. Gary Mew</u>	
Member, County Board	<u>Rain P. Weston</u>	
Attest, County Clerk	_____	

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FOR ORIGINAL SIGNATURES

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Adopted this 19th day of November, A.D., 2019 pursuant to roll call vote as follows:

Ayes 9 Nays 0 Absent 0

Chairman, County Board

Randall Cooke

Member, County Board

John Hulley

Member, County Board

[Signature]

Member, County Board

Jack @ Warner

Member, County Board

R. M. M...

Member, County Board

Matthew Dorden

Member, County Board

Alan Price

Member, County Board

J. Jay Miller

Member, County Board

April P. Weston

Attest, County Clerk

Amy Nalud