

Franklin County  
Revenue Appropriations

Fund 01      General County Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/00301000	PROPERTY TAX 2015 payable 2016	\$ 1,300,000.00
01/00301001	PROPERTY TAX 2014 payable 2015	\$ 20,000.00
01/00302000	PROPERTY TAX DELINQ,DEBIT ITEM	\$ 3,800.00
01/00302001	PROPERTY TAX PENALTIES	\$ 88,000.00
01/00304000	RETAILER'S OCC (SALES) TAX	\$ 200,000.00
01/00304001	CO 1/4 CENTS SALES TAX SUPPLEMENT	\$ 720,000.00
01/00304002	IL VIDEO GAMING TAX	\$ 13,000.00
01/00322000	LIQUOR LICENSES	\$ 6,000.00
01/00330000	FED DET SERV(HLD FED PRS)/MED	\$ 90,000.00
01/00330002	HOUSING/JUV DETENTION GAIN	\$ 80,000.00
01/00331000	STATE INCOME TAX	\$ 1,365,000.00
01/00332000	PER PROP REPLACEMENT TAX	\$ 250,000.00
01/00334003	ELECTION JUDGES	\$ 7,500.00
01/00334004	STATES ATTORNEY	\$ 144,000.00
01/00334005	SUPERVISOR OF ASSESSMENT	\$ 26,500.00
01/00334007	EMER SERV & DISASTER AGENCY	\$ 24,000.00
01/00334008	STATE BOARD OF ELECTIONS	\$ 25,000.00
01/00334012	VIOLENT SER CORD/REIMB FROM ST ATT	\$ 43,000.00
01/00334013	VIOLENT SER ADVOCAT/SAL REIMB-GRNT	\$ 17,500.00
01/00334016	PUBLIC DEFENDER/SALARY REIMB 66%	\$ 60,000.00
01/00337000	PAYMENTS IN LIEU OF TAXES TVA	\$ 135,000.00
01/00337003	PAYMENT IN LIEU OF TAXES-COAL MINE	\$ 219,000.00

**LOCAL GOVERNMENT REIMBURSEMENT**

01/00338002	INSURANCE CLAIMS	\$ 5,000.00
01/00338003	CORPS OF ENG & R L PATROL	\$ 34,000.00
01/00338004	STREET VALUE (FINES)	\$ 500.00
01/00338006	USE TAX	\$ 270,000.00
01/00338008	POLICE TRAINING	\$ 3,400.00
01/00338009	ANIMAL CONTROL-FROM CITIES/VILLAGES	\$ 34,500.00
01/00338011	911 REIMB/SALARY	\$ 159,000.00
01/00338012	INMATE PHONE REIMB/TRANSFER	\$ -
01/00338013	RESTITUTION EXP REIMB/CRT	\$ 2,500.00
01/00338015	SAL REIMB SUPT OF SCHOOLS	\$ -
01/00338018	SSA COLLECTION/TRANSFER	\$ 4,000.00
01/00338028	REIMB/GAS TRANSPORTATION	\$ 6,000.00
01/00338030	DISPATCHER REIMB-CITY OF BENTON	\$ -

01/00338031	DISPATCHER REIMB-VLG OF ROYALTON	\$	20,000.00
01/00338032	DISPATCHER REIMB-VLG OF THOMPSONVILLE	\$	1,200.00
01/00338033	DISPATCHER REIMB-ENFPD	\$	1,200.00
01/00338034	DISPATCHER REIMB-VLG OF EWING	\$	100.00
01/00338038	TRANSFER-POLICE VEHICLE FUND	\$	4,000.00
01/00338039	TRANS - GIS/SUP OF ASMT SALARY	\$	9,000.00
01/00341000	COUNTY CLERK FEES	\$	334,000.00
01/00342000	CIRCUIT CLERK FEES	\$	360,000.00
01/00343000	STATES ATTORNEYS FEES	\$	45,000.00
01/00344000	SHERIFF FEES/TRANSP REIMB/INMATE	\$	246,000.00
01/00345000	COUNTY TREASURER FEES	\$	16,000.00
01/00347000	ANIMAL SHELTER FEES	\$	10,000.00
01/00347001	ANIMAL REG FEES/TRANSFER	\$	40,000.00
01/00348000	SUPERVISOR OF ASSESSMENT FEES	\$	2,000.00
01/00348001	BUILDING PERMIT FEES	\$	2,000.00
01/00349000	COURT FUND FEES	\$	49,000.00
01/00351000	FINES-CIRCUIT COURT	\$	562,615.00
01/00352000	ARRESTEES MED COST FEES-\$10/CC	\$	11,000.00
01/00352001	JAIL FEE/RM & BRD-12.00	\$	7,300.00
01/00361000	GENERAL COUNTY INTEREST #01	\$	2,500.00
01/00362000	FRANCHISE FEES-CABLE T.V.	\$	13,000.00
01/00365000	FLOOD CONTROL	\$	86,000.00
01/00370000	MISCELLANEOUS	\$	450,000.00
01/00377000	REFUND/OVERPAYMENTS	\$	1,000.00
01/00377002	INDEMNITY FUND OVERAGE	\$	17,000.00
	<b>DEPARTMENT TOTAL</b>		<b>\$ 7,646,115.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 50

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/50401000	911 SALARY	\$	135,000.00
01/50402000	911 SALARY/PART TIME	\$	24,000.00
01/50402004	SICK PAY & VACATION PAY OUT	\$	40,000.00
01/50407000	HOSP INS/TRANSFER-67 & 68	\$	761,250.00
01/50420000	COMPUTER PHONE/INTERNET	\$	1,000.00
01/50423000	TRAVEL & TRAINING	\$	6,300.00
01/50424000	POSTAGE	\$	57,500.00
01/50426000	REGULAR AUDIT	\$	40,000.00
01/50426001	CIRCUIT CLERK AUDIT	\$	10,000.00
01/50426002	MISC ACCOUNTING SERVICES	\$	3,000.00
01/50429000	SPECIAL PROS CO ATTN Y	\$	18,000.00
01/50431001	COMPUTER	\$	-
01/50431002	WEBSITE	\$	1,000.00
01/50431006	GREATER EGYPT PLANNING COMM	\$	9,900.00
01/50431007	DETENTION LOAN PAYMENT	\$	-
01/50431009	LOAN PAYMENT TO CO. HWY.	\$	450,000.00
01/50431020	COMP MAINT SOFTWARE/HARRIS	\$	17,000.00
01/50431021	COMP MAINT SOFTWARE/DEVNET	\$	55,000.00
01/50431022	COMP MAINT HARDWARE	\$	48,000.00
01/50431023	COMPUTER SUPPLIES	\$	2,000.00
01/50455000	OFFICE SUPPLIES COPY MACHINES	\$	17,500.00
01/50475001	PPRT & OTHERS	\$	48,000.00
01/50475002	TRANS TO 2013 CERT & INT REPAY	\$	42,000.00
01/50476000	MISCELLANEOUS	\$	2,000.00
01/50476002	DONATIONS	\$	10,000.00
	<b>DEPARTMENT TOTAL</b>		<b>\$ 1,798,450.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 51      County Board

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/51400000	SALARY - COUNTY BOARD CHAIRMAN	\$	13,200.00
01/51401000	PER DIEM SALARIES (BD MEMBERS)	\$	57,600.00
01/51401001	COUNTY BOARD SECRETARY (FT)	\$	30,400.00
01/51423000	EXPENSES, CHAIRMAN	\$	3,600.00
01/51425000	PUBLICATION AND PRINTING	\$	3,000.00
01/51455000	OFFICE SUPPLIES	\$	2,000.00
01/51475004	TRANSFER-RECLYCLING PRGM 17	\$	12,000.00
01/51476000	MISCELLANEOUS	\$	1,000.00
01/51491000	BUILDING IMPROVEMENTS	\$	-
01/51491001	POLLING PLACE MAINTENANCE	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>122,800.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 52            County Clerk

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/52400000	SALARY - ELECTED OFFICIAL	\$ 60,953.00
01/52401000	SALARY - FULL TIME	\$ 123,000.00
01/52402000	CO CLERK PART TIME/OVERTIME	\$ 3,000.00
01/52441000	REGISTRATION BIRTH & DEATHS	\$ 500.00
01/52442000	REVENUE STAMPS	\$ 60,000.00
01/52443000	RESTORATION OF RECORDS	\$ 1,000.00
01/52455000	OFFICE SUPPLIES	\$ 12,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$ 260,453.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 53            County Treasurer

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/53400000	SALARY - ELECTED OFFICIAL	\$	60,953.00
01/53401000	SALARY - FULL TIME	\$	127,400.00
01/53402000	SALARY - PART TIME/OVERTIME/BUDGT	\$	10,000.00
01/53425000	PUBLICATION & PRINTING	\$	10,000.00
01/53443000	RESTORATION OF RECORDS	\$	-
01/53455000	OFFICE SUPPLIES & EQUIPMENT	\$	4,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>212,353.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 54      Circuit Clerk

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/54400000	SALARY - ELECTED OFFICIAL	\$	60,953.00
01/54401000	SALARY - FULL TIME	\$	172,000.00
01/54402000	SALARY - PART TIME/OVERTIME	\$	-
01/54455000	OFFICE SUPPLIES	\$	5,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>237,953.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 55            Sheriff

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/55400000	SALARY - ELECTED OFFICIAL	\$ 67,446.00
01/55401000	SALARY - FULL TIME	\$ 1,769,182.00
01/55402000	SAL. PT COOKS/DISPATCH CORRECTIONS	\$ 77,000.00
01/55402002	SALARY - REND LAKE PATROL	\$ 24,000.00
01/55402005	SALARY - HOLIDAY PAY	\$ 129,500.00
01/55402006	SALARY - OVERTIME PAY	\$ 160,000.00
01/55411000	MAINTENANCE - VEHICLES	\$ 30,000.00
01/55412000	MAINTENANCE - EQUIPMENT	\$ 9,000.00
01/55424000	POSTAGE & POSTAGE METER	\$ 4,500.00
01/55431014	LEADS	\$ 6,000.00
01/55435000	TRAINING	\$ 18,000.00
01/55436000	MEDICAL	\$ 122,720.00
01/55439001	FOOD-DIETING PRISONERS & D. CENT	\$ 185,000.00
01/55444000	HOUSING - JUVENILES	\$ 80,000.00
01/55455000	OFFICE SUPPLIES	\$ 11,000.00
01/55456000	GAS/OIL & TRANSPORTATION	\$ 80,000.00
01/55457006	OPR SUPPLIES OFFICERS	\$ 5,000.00
01/55457007	BULLET PROOF VESTS	\$ 2,000.00
01/55469001	UNIFORMS - OFFICERS	\$ 27,000.00
01/55471000	PHOTOGRAPHY SUPPLIES	\$ -
01/55476000	MISCELLANEOUS	\$ 750.00
01/55479000	OFFICER EXPENSE BONDS	\$ 3,600.00
01/55493000	VEHICLES, RADIOS-NEW CARS-STRIP	\$ 22,000.00
01/55494001	FACILITIES,EQUIP-SEARCH/RESCUE	\$ 4,000.00
01/55494002	FACILITIES,SUPPLIES-MERIT BD	\$ 1,000.00
01/55494003	FACILITIES,SUPPLIES-FIRING RNG	\$ 5,000.00
01/55494004	FACILTIES,EQUIPMENT	\$ 10,000.00
01/55494005	INMATE SUPPLIES	\$ 15,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$ 2,868,698.00</b>



Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 56      Coroner

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/56400000	SALARY - ELECTED OFFICIAL	\$	32,500.00
01/56402000	SALARY - PART TIME	\$	15,000.00
01/56402001	SALARY - JURORS	\$	-
01/56411000	MAINTENANCE-VEHICLES	\$	500.00
01/56430000	OTHER PROF SERVICE/REP AND DEP	\$	16,000.00
01/56436002	AUTOPSY EXPENSES/BODY TRANSPORT	\$	90,000.00
01/56455000	OFFICE SUPPLIES	\$	-
01/56476000	MISCELLANEOUS/REFUNDS	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>154,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 57      Supt of School

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/57401000	SALARY - FULL TIME	\$	38,900.00
01/57476000	MISCELLANEOUS	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>38,900.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 58            States Attorney

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/58400000	SALARIES - ELECTED OFFICIAL	\$	166,510.00
01/58401000	SALARIES - FULL TIME	\$	93,912.00
01/58401001	SALARY - ASST STA ATTORNEY (3)	\$	170,050.00
01/58401006	SALARY - VIOLENT CRIMES	\$	46,338.00
01/58401007	SALARY - VIOLENT CRIME ADVOCATE	\$	14,200.00
01/58402000	SALARIES - SECRETARY/OVERTIME	\$	-
01/58425000	PUBLICATION & PRINTING	\$	1,000.00
01/58430000	MEDICAL WITNESS FEE PROF SER	\$	10,000.00
01/58431001	COMPUTER FEES	\$	2,000.00
01/58431003	APPELLATE PROSECUTOR PROJECT	\$	15,000.00
01/58431004	TRANSCRIPT FEE	\$	10,000.00
01/58455000	OFFICE SUPPLIES & EQUIPMENT	\$	15,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>544,010.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 59            Supv of Assessment

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/59400000	SALARY - APPOINTED OFFICIAL	\$	60,953.00
01/59401000	SALARY - FULL TIME	\$	98,000.00
01/59402000	SALARY - PART TIME	\$	-
01/59425000	PUBLICATION & PRINTING	\$	30,000.00
01/59455000	OFFICE SUPPLIES & EQUIPMENT	\$	3,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>191,953.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 60      Election

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/60401000	SALARY - FULL TIME	\$	64,300.00
01/60402000	SALARY - PART TIME	\$	22,000.00
01/60402003	SALARY - ELECTION JUDGES	\$	45,000.00
01/60423000	TRAVEL - ELECTION JUDGES	\$	3,200.00
01/60425000	PUBLICATION/PRINTING SUPPLIES	\$	60,000.00
01/60431002	ELECTION MAPPING	\$	-
01/60431015	POLL PREPARATION	\$	4,000.00
01/60440000	VOTER REGISTRATION-COMPUTER	\$	-
01/60455000	OFFICE SUPPLIES	\$	5,000.00
01/60494007	OPTICAL SCAN VOTING SYSTEM	\$	30,000.00
01/60494008	NEW VOTER REG/HARDWARE/SOFTWARE	\$	10,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>243,500.00</b>

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 61      Public DefenderAppropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/61400000	SALARY - APPOINTED OFFICIAL	\$	90,000.00
01/61402000	SALARY - PART TIME	\$	3,495.00
01/61430000	MEDICAL WITNESS FEE	\$	10,000.00
01/61431016	ASSISTANT PUBLIC DEFENDERS	\$	40,000.00
01/61434000	OFFICE EXPENSE	\$	2,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>145,495.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 62      Probation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/62400001	SALARY-REIMB-FRANKLIN COUNTY	\$	5,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 63      Board of Review

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/63400000	SALARY - APPOINTED OFFICIALS	\$	13,300.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>13,300.00</b>



Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 64      Circuit Court

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/64401004	JUDGES SALARIES & EXPENSE	\$	8,500.00
01/64402001	SALARY - JURORS	\$	9,000.00
01/64425000	PUBLICATION/PRINTING CRT ORDER	\$	1,000.00
01/64429000	CT APPOINTED ATTORNEY FEES	\$	65,000.00
01/64431004	COURT ORDERED TRANSCRIPTS	\$	4,000.00
01/64439002	MEALS - DIETING JURORS	\$	4,000.00
01/64455000	OFFICE SUPPLIES	\$	6,000.00
01/64476000	MISC/COURT ORDER FEES	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>97,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 65            Public Bldg & Grounds

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/65401003	SALARY - JANITOR (COURT HOUSE)	\$	33,600.00
01/65402000	SALARY - PART TIME/PROB & STA ATTN	\$	13,500.00
01/65410001	MAINT. BLDG. (COUNTY BULDING)	\$	500.00
01/65410002	MAINT. BLDG. (COURT HOUSE) FILL N JAN	\$	35,000.00
01/65410003	MAINT. BLDG. (COUNTY JAIL)	\$	60,000.00
01/65410004	MAINT. CO. JAIL EQUIPMENT	\$	25,000.00
01/65410005	MAINT - PROBATION/STATES ATTORNEY	\$	2,000.00
01/65420000	UTILITIES - TELEPHONE	\$	35,000.00
01/65421001	UTILITIES - ELECTRIC	\$	130,000.00
01/65421002	UTILITIES - WATER	\$	29,000.00
01/65430000	OTHER PROF SERV (PEST CONTROL)	\$	7,500.00
01/65431017	JANITORIAL SERV JAIL - CONTRACT	\$	10,000.00
01/65431018	JANITOR SER CNTY BLDG - CONTRACT	\$	9,900.00
01/65433000	SANITATION GARBAGE PICK UP	\$	7,500.00
01/65457001	OPERATING SUPPLIES (COUNTY BLDG)	\$	2,500.00
01/65457002	OPERATING SUPPLIES (CT HOUSE)	\$	3,800.00
01/65457003	OPERATING SUPPLIES (CO JAIL)	\$	25,000.00
01/65457005	OPR SUPPLIES - KITCHEN	\$	15,000.00
01/65457007	OPERATING SUPPLIES/PROB-ST ATTY	\$	2,600.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>447,400.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 66      Animal Control

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/66401000	SALARIES FULL TIME	\$	60,500.00
01/66402000	SALARY - PART TIME	\$	16,500.00
01/66402006	SALARY - OVERTIME	\$	11,000.00
01/66411000	MAINTENANCE VEHICLES	\$	2,500.00
01/66416000	MAINTENANCE POUND	\$	2,000.00
01/66420000	TELEPHONE	\$	1,700.00
01/66430000	PROF SERVICES-DR CLARK, OTHERS	\$	11,000.00
01/66455000	OFFICE SUPPLIES	\$	500.00
01/66456000	GASOLINE AND OIL	\$	6,000.00
01/66457000	OPERATING SUPPLIES & EQUIPMENT	\$	5,000.00
01/66469001	UNIFORMS	\$	1,500.00
01/66476000	MISCELLANEOUS	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>118,200.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 67            Emergency Management Agcy

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/67400000	SALARY-APPOINTED DIRECTOR	\$	35,500.00
01/67402007	DEPUTY DIRECTOR	\$	7,400.00
01/67411000	MAINTENANCE-EQUIPMENT	\$	4,000.00
01/67420000	TELECOMMUNICATIONS	\$	2,000.00
01/67425000	PUBLICATION & PRINTING	\$	250.00
01/67431001	COMPUTER SERVICES/SOFTWARE LICENSES	\$	2,000.00
01/67435000	TRAINING/EDUCATION	\$	2,500.00
01/67455000	SUPPLIES	\$	500.00
01/67456000	FUEL COST	\$	5,000.00
01/67475000	OFFICE SUPPLIES	\$	1,500.00
01/67467000	MISCELLANEOUS	\$	-
01/67494000	EQUIP/SUPPLIES	\$	10,500.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>71,150.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 99      Contingency

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/99475000	CONTINGENCY	\$ 75,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$ 75,000.00</b>
	<b>FUND TOTAL REVENUES</b>	<b>\$ 7,646,115.00</b>
	<b>FUND TOTAL EXPENDITURES</b>	<b>\$ 7,646,115.00</b>

Franklin County  
Revenue Appropriations

Fund 03      Court Security

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

03/00353000	COURT SECURITY FEES	\$	90,000.00
03/00361000	COURT SECURITY INTEREST #03	\$	-
03/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>90,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 03      Court Security

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

03/00401001	SALARY - COURT SECURITY (3)	\$	87,700.00
03/00469003	UNIFORMS - COURT SECURITY	\$	1,200.00
03/00475000	TRANSFER FRINGE BENEFITS	\$	45,000.00
03/00476000	MISCELLANEOUS	\$	-
03/00494000	FACILITIES, EQUIP-CRT SECURITY	\$	3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>136,900.00</b>

Franklin County  
Revenue Appropriations

Fund 04      Probation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

04/00355000	PROBATION SERVICE FEES	\$	70,000.00
04/00370000	MISCELLANEOUS-PROBATION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>70,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 04      Probation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

04/00475000	PROBATION TRANSFER TO FRANKLIN CO	\$	70,000.00
04/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>70,000.00</b>

Franklin County  
Revenue Appropriations

Fund 05      Social Security

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

05/00301000	PROPERTY TAX-CURRENT	\$	320,000.00
05/00338011	911/REIMBURSEMENT/SOC SEC	\$	11,000.00
05/00338014	COURT SEC REIMB/SOC SEC	\$	6,000.00
05/00338016	CO HWY REIMB/SOC SEC	\$	54,000.00
05/00338021	JUV DETENTION CENTER REIMB/SOC SEC	\$	92,000.00
05/00338026	MAPPING REIMB/SOC SEC	\$	2,200.00
05/00338027	SOC SEC/REIMB/ST ATTNY ANTI CRIME	\$	2,000.00
05/00338032	REIMB FROM TRANSPORTATION PART	\$	2,000.00
05/00338038	COURT AUTOMATION REIMB/SOC SEC	\$	1,400.00
05/00338039	COURT DOC STORAGE REIMB/SOC SEC	\$	4,000.00
05/00338040	HAZARDOUS MATERIAL REIMB	\$	1,000.00
05/00361000	INTEREST SOCIAL SECURITY #05	\$	-
05/00370000	MISCELLANEOUS-SOC SECURITY	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>495,600.00</b>

Franklin County  
Expenditure Appropriations

Fund 05      Social Security

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

05/00404000	SOCIAL SECURITY EXP	\$	490,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>490,000.00</b>



Franklin County  
Revenue Appropriations

Fund 06      IMRF

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

06/00301000	PROPERTY TAX - CURRENT	\$	525,000.00
06/00332000	PERSONAL PROPERTY REPLACE TAX	\$	40,000.00
06/00338011	911 REIMBURSEMENT	\$	16,000.00
06/00338014	COURT SECURITY REIMB/IMRF	\$	9,600.00
06/00338016	CO HIGHWAY REIMB/IMRF	\$	78,000.00
06/00338021	JUV DETENTION CENTER REIMB/IMRF	\$	125,000.00
06/00338026	G I S REIMB	\$	3,300.00
06/00338027	IMRF-ST ATTNY ANTI CRIME FUND	\$	3,200.00
06/00338032	REIMB FROM TRANSPORTATION	\$	1,000.00
06/00338038	COURT AUTOMATION REIMB/IMRF	\$	2,800.00
06/00338039	COURT DOC STORAGE REIMB/IMRF	\$	6,500.00
06/00361000	INTEREST - IMRF	\$	500.00
	<b>TOTAL</b>	<b>\$</b>	<b>810,900.00</b>

Franklin County  
Expenditure Appropriations

Fund 06      IMRF

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

06/00403000	IL MUNICIPAL RETIREMENT	\$	810,400.00
	<b>TOTAL</b>	<b>\$</b>	<b>810,400.00</b>

Franklin County  
Revenue Appropriations

Fund 07	Bi-County Health		
		Appropriation for the Fiscal Year 2015-2016 APPROPRIATION CLASSIFICATION	
07/00301000	PROPERTY TAX	\$	272,481.00
	<b>TOTAL</b>	<b>\$</b>	<b>272,481.00</b>

Franklin County  
Expenditure Appropriations

Fund 07	Bi-County Health		
		Appropriation for the Fiscal Year 2015-2016 APPROPRIATION CLASSIFICATION	
07/00401000	SALARY FULL TIME	\$	75,000.00
07/00403000	ILLINOIS MUNICIPAL RETIREMENT	\$	100,000.00
07/00404000	UNEMPLOYMENT COMPENSATION INS	\$	2,200.00
07/00405000	HOSPITALIZATION INSURANCE	\$	45,281.00
07/00406000	SOCIAL SECURITY	\$	25,000.00
07/00407000	WORKMENS COMP	\$	12,500.00
07/00417000	LIABILITY INS/MALPRACTICE	\$	12,500.00
07/00421000	UTILITIES/BI COUNTY HEALTH	\$	-
07/00423000	TRAVEL	\$	-
07/00476000	MISCELLANEOUS/CONTINGENCY	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>272,481.00</b>

Franklin County  
Revenue Appropriations

Fund 08      Mental Health Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

08/00301000	PROPERTY TAX	\$	126,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>126,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 08      Mental Health Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

08/00431012	FR-WMSON HUMAN SERVICES	\$	126,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>126,000.00</b>

Franklin County  
Revenue Appropriations

Fund 09      TB

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

09/00301000	PROPERTY TAX	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 09      TB

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

09/00436008	BI-COUNTY HEALTH PER CONTRACT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Revenue Appropriations

Fund 11      Law Library

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

11/00348000	LAW LIBRARY FEES	\$	8,000.00
11/00361000	INTEREST - LAW LIBRARY #11	\$	-
11/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>8,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 11      Law Library

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

11/00425000	PUBLICATION/PRINTING	\$	8,000.00
11/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>8,000.00</b>

Franklin County  
Revenue Appropriations

Fund 12      Insurance Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

12/00301000	PROPERTY TAXES - CURRENT	\$	355,000.00
12/00338011	911 REIMBURSEMENT/UNEMP-WRKCO	\$	6,500.00
12/00338014	COURT SECURITY REIMB/INS	\$	10,000.00
12/00338016	CO HIGHWAY REIMB/INS	\$	205,000.00
12/00338017	CHILD SUPPORT REIMB/INS	\$	-
12/00338021	JUV DETENTION CENTER REIMB/INS	\$	150,000.00
12/00338026	MAPPING REIMB/INSURANCE	\$	1,500.00
12/00338027	INSURANCE/REIMB-ST ATTNY ANTI CRIME	\$	1,500.00
12/00338032	REIMB FROM TRANS PART-TIME	\$	6,000.00
12/00338033	TRANSP/CAR INS REIMB	\$	3,000.00
12/00338038	COURT AUTOMATION REIMB/INS	\$	1,000.00
12/00338039	COURT DOC STORAGE REIMB/INS	\$	3,500.00
12/00338040	HAZARDOUS MATERIAL REIMB	\$	2,000.00
12/00361000	INTEREST - INSURANCE FUND #12	\$	-
12/00370000	MISCELLANEOUS - INSURANCE	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>745,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 12      Insurance Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

12/00406000	UNEMPLOYMENT COMP INSURANCE	\$	45,000.00
12/00408000	WORKMENS COMP INSURANCE	\$	500,000.00
12/00419000	GENERAL INSURANCE AND BONDS	\$	200,000.00
12/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>745,000.00</b>

Franklin County  
Revenue Appropriations

Fund 13 Child Support

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

13/00338020	SAL/PARTIAL REIMB FROM GRANT	\$	8,000.00
13/00350000	CHILD SUPPORT ENFORCEMENT FEES	\$	750.00
13/00361000	CHILD SUPPORT INTEREST #13	\$	-
13/00370000	MISCELLANEOUS-CHILD SUPPORT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>8,750.00</b>

Franklin County  
Expenditure Appropriations

Fund 13 Child Support

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

13/00401005	SALARY	\$	-
13/00474000	CHILD SUPPORT EXPENSES/GRANT	\$	2,280.00
13/00475001	TRANSFER FRINGE BENEFITS	\$	-
13/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>2,280.00</b>

Franklin County  
Revenue Appropriations

Fund 14      Court Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

14/00352000	COURT AUTOMATION FEES	\$	79,000.00
14/00361000	CT AUTOMATION INTEREST #14	\$	-
14/00370000	MISCELLANEOUS-CT AUTOMATION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>79,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 14      Court Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

14/00402000	SALARY	\$	55,500.00
14/00432000	COURT AUTOMATION EXPENSES	\$	25,000.00
14/00475000	TRANSFER FRINGE BENEFITS	\$	17,000.00
14/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>97,500.00</b>



Franklin County  
Revenue Appropriations

Fund 15 Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

15/00351000	DRUG ENFORCEMENT FINES	\$	100.00
15/00361000	INTEREST/SEIZURE MONEY	\$	1.00
15/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>101.00</b>

Franklin County  
Expenditure Appropriations

Fund 15 Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

15/00476000	MISCELLANEOUS	\$	2,800.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,800.00</b>

Franklin County  
Revenue Appropriations

Fund 150 Police Vehicle Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

150/00357000	FINES	\$	4,000.00
150/00361000	POLICE VEHICLE FUND INTEREST	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>4,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 150 Police Vehicle Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

150/00412000	MAINTENANCE/VEHICLE	\$	-
150/00475000	TRANS TO GEN FUND FOR VEHICLE	\$	4,000.00
150/00493000	POLICE VEHICLE (NEW)	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>4,000.00</b>

Franklin County  
Revenue Appropriations

Fund 160      2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

160/00301000	PROPERTY TAX	\$ 294,000.00
160/00361000	INTEREST-2012 BOND & INT REPAYMENT	\$ -
160/00370000	MISCELLANEOUS-2012 BOND & INT REPAY	\$ -
160/00392005	TRANSFER FROM DETENTION	\$ -
160/00392008	TRANSFER FROM GENERAL COUNTY	\$ -
	<b>TOTAL</b>	<b>\$ 294,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 160      2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

160/00476000	MISCELLANEOUS-2012 BOND & INT REPAY	\$ -
160/00486000	BOND REPAYMENT	\$ 247,000.00
	<b>TOTAL</b>	<b>\$ 247,000.00</b>

Franklin County  
Revenue Appropriations

Fund 17      Recycling Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

17/00324000	SOLID WASTE LICENSE FEE	\$	350.00
17/00361000	RECYCLING INTEREST #17	\$	4.00
17/00370000	MISCELLANEOUS	\$	-
17/00392008	GEN FD TRANSFER/SUPPLIES/PHONE	\$	12,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>12,354.00</b>

Franklin County  
Expenditure Appropriations

Fund 17      Recycling Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

17/00402000	SALARY - PART TIME	\$	-
17/00420000	TELEPHONE-RECYCLING	\$	-
17/00430000	IEPA ELECT RECYCLING GRANT EXPENSE	\$	2,000.00
17/00431018	RECYCLING COORDINATOR	\$	12,000.00
17/00435000	EDUCATION-TRAINING-RECYCLING	\$	-
17/00455000	OFFICE SUPPLIES-RECYCLING	\$	200.00
17/00475001	TRANSFER FRINGE BENEFITS	\$	-
17/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>14,200.00</b>

Franklin County  
Revenue Appropriations

Fund 18 Court Document Storage

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

18/00345000	COURT DOCUMENT STORAGE	\$	79,000.00
18/00361000	CRT DOCUMENT STORAGE INT #18	\$	-
18/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>79,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 18 Court Document Storage

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

18/00401000	SALARY - FULL TIME	\$	57,000.00
18/00402000	SALARY - PART TIME	\$	-
18/00432001	COURT DOCUMENT STORAGE EXPENSE	\$	15,000.00
18/00475000	TRANSFER FRINGE BENEFITS	\$	20,000.00
18/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>92,000.00</b>

Franklin County  
Revenue Appropriations

Fund 19      Recording, Computer, Microfilm

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

19/00361000	RECORDING/COMPUTER-INTEREST#19	\$	-
19/00370000	MISCELLANEOUS	\$	-
19/00371000	REC/COM/MICRO FEES	\$	22,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>22,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 19      Recording, Computer, Microfilm

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

19/00431023	COMPUTER SUPPLIES/UPGRADE	\$	-
19/00440001	COMPUTER/MICROFILM/RECORDING	\$	22,000.00
19/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>22,000.00</b>

Franklin County  
Revenue Appropriations

Fund 190 R H S P Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

190/00361000	INTEREST - RHSP	\$	-
190/00371000	RECORDING FEES - R H S P FUND	\$	2,200.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,200.00</b>

Franklin County  
Expenditure Appropriations

Fund 190 R H S P FUND

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

190/00457000	RECORDING OPERATING EXPENSES	\$	2,200.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,200.00</b>

Franklin County  
Revenue Appropriations

Fund 20            County Highway Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

20/00301000	PROPERTY TAX CURRENT	\$ 520,000.00
20/00302000	PROPERTY TAX DELINQUENT	\$ -
20/00324000	PERMITS	\$ 250.00
20/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 165,000.00
20/00361000	COUNTY HWY INTEREST #20	\$ 1,000.00
20/00366000	ENGINEERING SERVICES (TWP,MFT)	\$ 25,000.00
20/00370000	MISCELLANEOUS	\$ 15,000.00
	 TRANSFERS	
20/00392001	MFT (LABOR & EQUIP RENTAL)	\$ 525,000.00
20/00392002	SPECIAL COUNTY BRIDGE	\$ 1,000.00
20/00392004	FA MATCHING FUND	\$ 5,000.00
20/00392005	REIMBURSE-SUPT SALARY MFT	\$ 52,100.00
	 <b>TOTAL</b>	 <b>\$ 1,309,350.00</b>



Franklin County  
Expenditure Appropriations

Fund 20           County Highway Fund  
Dept 80           Highway Administration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

20/80400000	SALARY - APPOINTED	\$	104,200.00
20/80401001	SALARY - SECRETARY	\$	28,500.00
20/80402004	SICK PAY & VACATION PAY OUT	\$	10,000.00
20/80410000	MAINTENANCE BUILDING	\$	10,000.00
20/80420000	TELEPHONE	\$	4,000.00
20/80421000	UTILITIES	\$	10,000.00
20/80423000	TRAVEL	\$	1,000.00
20/80424000	POSTAGE	\$	1,000.00
20/80425000	PRINTING & PUBLISHING	\$	1,000.00
20/80429000	LABOR NEGOTIATOR	\$	-
20/80455000	OFFICE SUPPLIES	\$	5,000.00
20/80457000	OPERATIVE SUPPLIES - BUILDING	\$	5,000.00
20/80479000	OFFICER EXPENSE	\$	2,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>181,700.00</b>

Franklin County  
Expenditure Appropriations

Fund 20           County Highway Fund  
Dept 81           County Highway Roads

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

20/81401000	SALARIES - FULL TIME	\$	530,000.00
20/81423000	TRAVEL EXPENSE	\$	1,000.00
20/81430000	OTHER PROFESSIONAL SERVICES	\$	5,000.00
20/81456000	GAS & FUEL & OIL	\$	80,000.00
20/81458000	OPERATIVE SUPPLIES - VEHICLES	\$	20,000.00
20/81459000	OPERATIVE SUPPLIES - EQUIPMENT	\$	25,000.00
20/81462000	OPERATIVE SUPPLIES - ROADS	\$	20,000.00
20/81468000	OPERATIVE SUPPLIES - SAFETY PROG	\$	20,000.00
20/81475000	TRANSFER	\$	-
20/81475001	TRANSFER - FRINGE BENEFITS	\$	415,000.00
20/81476000	MISCELLANEOUS EXPENSE	\$	3,500.00
20/81491000	BUILDING	\$	4,500.00
20/81494000	EQUIPMENT	\$	90,000.00
	<b>DEPARTMENT TOTAL</b>		<b>\$ 1,214,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 20      County Highway Fund  
Dept 82      County Highway Bridges

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

20/82461000	OPERATING SUPPLIES - BRIDGES	\$	1,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,000.00</b>

Franklin County  
Revenue Appropriations

Fund 21      Special County Bridge

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

21/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$	60,000.00
21/00361000	SP CNTY BRIDGE/INTEREST #21	\$	4,000.00
21/00370000	SP COUNTY BRIDGE MISCELLANEOUS	\$	-
21/00391000	PAYMENT ON LOAN FROM GEN. COUNTY	\$	450,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>514,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 21      Special County Bridge

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

21/00414000	MAINTENANCE	\$	10,000.00
21/00428000	ENGINEERING SERVICES	\$	20,000.00
21/00430000	OTHER PROFESSIONAL SERVICES	\$	20,000.00
21/00460000	DRAINAGE STRUCTURE & PIPES	\$	20,000.00
21/00463000	OPERATING SUPPLIES (ROCK)	\$	140,000.00
21/00464000	OPERATING SUPPLIES (OIL)	\$	295,000.00
21/00465000	OPERATIVE SUPPLIES (DIRT)	\$	10,000.00
21/00473000	REFUND/OVERPAYMENT	\$	1,000.00
21/00475000	TRANSFER TO OTHER FUNDS (CO HWY)	\$	450,000.00
21/00476000	MISCELLANEOUS	\$	4,000.00
21/00490000	CAPITAL OUTLAY - LAND (ROW)	\$	100,000.00
21/00491000	BUILDING	\$	150,000.00
21/00495000	CAPITAL OUTLAY - NEW BRIDGES	\$	375,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,595,000.00</b>

Franklin County  
Revenue Appropriations

Fund 22      County Motor Fuel Tax

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

22/00333000	MOTOR FUEL TAX	\$ 750,000.00
22/00361000	COUNTY MOTOR FUEL INTEREST	\$ 5,000.00
22/00370000	CO MOTOR FUEL-MISCELLANEOUS	\$ -
22/00392000	TRANSFER-FAS MATCH (MATERIALS)	\$ 5,000.00
	<b>TOTAL</b>	<b>\$ 760,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 22      County Motor Fuel Tax

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

22/00422000	EQUIPMENT RENTAL	\$ 5,000.00
22/00462000	OPER SUPPLIES (RD & OTHERS)	\$ 5,000.00
22/00463000	OPER SUPPLIES (CR STONE)	\$ 200,000.00
22/00464000	OPER SUPPLIES (ROAD OIL)	\$ 300,000.00
22/00475001	LABOR & EQUIPMENT	\$ 525,000.00
22/00475002	COUNTY HWY FUND (SUPT SAL)	\$ 51,000.00
22/00475003	CAPITAL OUTLAY - ROADS	\$ 100,000.00
22/00476000	MISCELLANEOUS	\$ -
	<b>TOTAL</b>	<b>\$ 1,186,000.00</b>

Franklin County  
Revenue Appropriations

Fund 23      Federal Aid Matching Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

23/00301000	PROPERTY TAX - CURRENT	\$ 155,000.00
23/00361000	FED AID MATCHING INTEREST #23	\$ 4,000.00
23/00370000	MISCELLANEOUS/STATE REIMB	\$ 40,000.00
23/00392000	TRANSFER	\$ 3,500.00
	<b>TOTAL</b>	<b>\$ 202,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 23      Federal Aid Matching Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

23/00428000	ENGINEERING SERVICES	\$ 50,000.00
23/00463000	OPERATING SUPPLIES, CR. STONE	\$ 110,000.00
23/00464000	OPERATING SUPPLIES, ROAD OIL	\$ 100,000.00
23/00475001	TRANSFER/CO HIGHWAY	\$ 10,000.00
23/00475002	TRANSFER (CO MFT FUND)	\$ 5,000.00
23/00476000	MISCELLANEOUS	\$ -
23/00490000	CAPITAL OUTLAY - LAND	\$ 25,000.00
23/00495000	CAPITAL OUTLAY - BRIDGES	\$ 250,000.00
23/00496000	CAPITAL OUTLAY - ROADS	\$ 525,000.00
	<b>TOTAL</b>	<b>\$ 1,075,000.00</b>

Franklin County  
Revenue Appropriations

Fund 24      County Joint Bridge Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

24/00301000	PROPERTY TAX - CURRENT	\$	160,000.00
24/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$	15,000.00
24/00361000	COUNTY BRIDGE/INTEREST #24	\$	2,500.00
24/00370000	MISCELLANEOUS	\$	-
24/00392000	TRANSFERS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>177,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 24      County Joint Bridge Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

24/00401000	SALARY - RESIDENT ENGINEER	\$	65,000.00
24/00402004	SICK PAY & VACATION PAYOUT	\$	-
24/00414000	MAINTENANCE - BRIDGES (ROCK)	\$	25,000.00
24/00428000	ENGINEERING SERVICES	\$	60,000.00
24/00460000	OPERATING SUPPLIES - PIPES	\$	35,000.00
24/00475000	TRANSFER (TWP BRIDGE PROGRAM)	\$	100,000.00
24/00475001	TRANSFER FRINGE BENEFITS	\$	17,000.00
24/00476000	MISCELLANEOUS	\$	1,000.00
24/00495000	CAPITAL OUTLAY - NEW BRIDGES	\$	550,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>853,000.00</b>

Franklin County  
Revenue Appropriations

Fund 25      Township Bridge Program Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

25/00334000	STATE OF ILLINOIS	\$	125,000.00
25/00338000	TOWNSHIPS SHARE	\$	62,500.00
25/00361000	TWP BRIDGE/INTEREST #25	\$	500.00
25/00370000	MISCELLANEOUS INCOME	\$	1,000.00
25/00392000	TRANSFERS COUNTY'S SHARE	\$	300,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>489,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 25      Township Bridge Program Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

25/00428000	ENGINEERING SERVICES	\$	20,000.00
25/00476000	MISCELLANEOUS	\$	-
25/00495000	CAPITAL OUTLAY - BRIDGES	\$	550,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>570,000.00</b>



Franklin County  
Revenue Appropriations

Fund 26      County Tourism Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

26/00310004	BED TAX/MOTEL 37	\$	350.00
26/00310005	BED TAX/BENTON INN INC	\$	300.00
26/00310007	BED TAX/REND LAKE RESORT	\$	50,000.00
26/00310008	BED TAX/SEASONS	\$	25,000.00
26/00310016	BED TAX/RL CABINS IN THE WOODS	\$	1,000.00
26/00310017	BED TAX/WHIT WOODS CAMPGROUND	\$	200.00
26/00310018	BED TAX/LAKE COVE RESORT, LLC	\$	15,000.00
26/00361000	COUNTY TOURISM-INTEREST #26	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>91,850.00</b>

Franklin County  
Expenditure Appropriations

Fund 26      County Tourism Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

26/00401000	SALARY - TOURISM	\$	-
26/00430000	FRANKLIN CNTY TOURISM BUREAU	\$	91,850.00
	<b>TOTAL</b>	<b>\$</b>	<b>91,850.00</b>

Franklin County  
Revenue Appropriations

Fund 27 U of I Extension

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

27/00301000	PROPERTY TAX	\$ 106,200.00
	<b>TOTAL</b>	<b>\$ 106,200.00</b>

Franklin County  
Expenditure Appropriations

Fund 27 U of I Extension

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

27/00430000	U OF I EXTENSION SERVICES	\$ 106,200.00
	<b>TOTAL</b>	<b>\$ 106,200.00</b>

Franklin County  
Revenue Appropriations

Fund 29      County 911 System

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

29/00361000	COUNTY 911 SYSTEM INTEREST #29	\$      700.00
29/00367000	911 PHONE CHARGES	\$    409,000.00
29/00370000	911 MISC/MAP BOOKLETS	\$      300.00
	<b>TOTAL</b>	<b>\$   410,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 29      County 911 System

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

29/00401000	911 SALARIES-FULL TIME	\$    135,000.00
29/00402000	911 SALARY - PART TIME	\$     24,000.00
29/00409000	911 FRIG BEN/SS/IMRF/INS/HLTH INS	\$     44,000.00
29/00476000	MISCELLANEOUS	\$            -
29/00480000	COUNTY 911 EXPENSES	\$     60,000.00
29/00495000	BOND EXPENSE/EQUIP FOR 911	\$    147,000.00
	<b>TOTAL</b>	<b>\$   410,000.00</b>

Franklin County  
Revenue Appropriations

Fund 31 Tax Sale Automation Fee

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

31/00352000	TAX SALE AUTOMATION FEES/#31	\$	7,500.00
31/00352001	DUPLICATE TAX BILL FEES	\$	2,000.00
31/00361000	TAX SALE AUTOMATION INTEREST	\$	20.00
31/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>9,520.00</b>

Franklin County  
Expenditure Appropriations

Fund 31 Tax Sale Automation Fee

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

31/00402000	SALARY / #31	\$	250.00
31/00423000	TRAVEL/TRAINING	\$	2,000.00
31/00431023	COMPUTER SUPPLIES/UPGRADE	\$	-
31/00432000	TAX SALE AUTOMATION FEE EXPENSE	\$	4,000.00
31/00475000	TRANSFER-TAX SALE AUTO/RFND S IN E	\$	300.00
31/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>6,550.00</b>

Franklin County  
Revenue Appropriations

Fund 310      Mobile Home Tax Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

310/00352000	MOBILE HOME TAX SALE AUTOMATION	\$	350.00
310/00352001	DUPLICATE TAX BILLS	\$	20.00
310/00370000	MISC-MOBILE HOME TAX AUTOMATION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>370.00</b>

Franklin County  
Expenditure Appropriations

Fund 310      Mobile Home Tax Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

310/00432000	FEE EXPENSE	\$	500.00
310/00475000	TRANSFERS/REFUND SALE IN ERROR	\$	100.00
310/00476000	MISCELLANEOUS-MOBILE HOME AUTO	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>600.00</b>

Franklin County  
Revenue Appropriations

Fund 320 COPS Meth Control Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

320/00336001	COPS GRANT	\$	-
320/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 320 COPS Meth Control Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

320/00401000	SALARY - DATA INTELLIGENCE OFFICER	\$	-
320/00430002	CONTRACTUAL	\$	-
320/00435000	TRAINING	\$	-
320/00457006	OFFICER SUPPLIES	\$	-
320/00475001	TRANSFER - FRINGE BENEFITS	\$	-
320/00476000	MISCELLANEOUS	\$	6,010.00
320/00494004	EQUIPMENT/TECHNOLOGY	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>6,010.00</b>

Franklin County  
Revenue Appropriations

Fund 40 Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

40/00361000	INDEMNITY FUND INTEREST #40	\$	-
40/00367000	INDEMNITY FUND RECEIPTS	\$	20,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>20,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 40 Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

40/00473000	REFUNDS - INDEMNITY	\$	1,800.00
40/00475000	INDEMNITY TRANSFERS	\$	17,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>18,800.00</b>

Franklin County  
Revenue Appropriations

Fund 400 Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

400/00361000	INTEREST-INDEMNITY-MOBILE HOME	\$	-
400/00367000	INDEMNITY RECEIPTS-MOBILE HOME	\$	1,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 400 Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

400/00473000	INDEMNITY REFUNDS-MOBILE HOMES	\$	-
400/00475000	INDEMNITY TRANSFERS-MOBILE HOMES	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>



Franklin County  
Revenue Appropriations

Fund 53      Animal Control Donations

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

53/00300000	ANIMAL DONATIONS/OPERATING	\$	5,000.00
53/00300001	DONATIONS - FIRE	\$	-
53/00361000	ANIMAL DONATIONS INT - #53	\$	-
53/00370000	MISCELLANEOUS-ANIMAL CONTROL	\$	-
53/00375000	ANIMAL DONATIONS/BUILDING	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 53      Animal Control Donations

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

53/00455000	ANIMAL OPERATING SUPPLIES	\$	5,000.00
53/00476000	MISCELLANEOUS	\$	-
53/00497000	ANIMAL CONTROL/BUILDING	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Revenue Appropriations

Fund 54      Social Security Administration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

54/00361000	INTEREST - SSA - #54	\$	-
54/00375000	SSA - NOTIFICATION PAYMENT	\$	3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>3,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 54      Social Security Administration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

54/00475000	TRANSFER - SSA	\$	3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>3,000.00</b>

Franklin County  
Revenue Appropriations

Fund 55      Victim Impact Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

55/00355000	VICTIM IMPACT - SERVICE FEES	\$	-
55/00361000	VICTIM IMPACT - INTEREST #55	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 55      Victim Impact Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

55/00457000	VICTIM IMPACT - OPERATING EXPENSE	\$	16,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>16,000.00</b>

Franklin County  
Revenue Appropriations

Fund 57 Senior Citizen Services

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

57/00301000	PROPERTY TAX	\$	36,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>36,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 57 Senior Citizen Services

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

57/00430000	SENIOR CITIZENS SERVICES	\$	36,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>36,000.00</b>

Franklin County  
Revenue Appropriations

Fund 58      DUI Enforcement Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

58/00357000	DUI ENFORCEMENT FINES	\$	10,000.00
58/00361000	DUI ENFORCEMENT INTEREST #58	\$	-
58/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>10,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 58      DUI Enforcement Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

58/00459000	DUI-OPERATING SUPPLIES-EQUIPMENT	\$	10,000.00
58/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>10,000.00</b>

Franklin County  
Revenue Appropriations

Fund 580      Cyber Crimes

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

580/00357000	FINES-CYBER CRIMES	\$	10,000.00
580/00370000	MISCELLANEOUS-CYBER CRIMES	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>10,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 580      Cyber Crimes

Appropriations for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

580/00435000	TRAINING/TRAVEL-CYBER CRIMES	\$	-
580/00476000	MISCELLANEOUS-CYBER CRIMES	\$	10,000.00
580/00494000	EQUIPMENT-CYBER CRIMES	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>10,000.00</b>

Franklin County  
Revenue Appropriations

Fund 59      Geographic Informational System

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

59/00352000	G I S FEES	\$	103,000.00
59/00352001	WEBSITE FEE	\$	12,000.00
59/00361000	G I S INTEREST #59	\$	25.00
59/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>115,025.00</b>

Franklin County  
Expenditure Appropriations

Fund 59      Geographic Informational System

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

59/00401000	SALARY - MAPPING	\$	30,000.00
59/00409000	MAPPING FRINGE BENEFITS REIMB	\$	14,400.00
59/00413000	SIDWELL MAINTENANCE CHARGE	\$	4,000.00
59/00431001	COMPUTER SERVICES/SOFTWARE LICENSES	\$	6,000.00
59/00431002	GIS CONVERTING CONTRACT	\$	-
59/00431003	WEBSITE EXPENSES	\$	5,400.00
59/00431023	COMPUTER SUPPLIES/UPGRADE	\$	3,000.00
59/00435000	TRAINING	\$	2,000.00
59/00459000	G I S OPERATING SUPPLIES/EQUIPMENT	\$	2,000.00
59/00475000	TRANSFER-AERIAL FLIGHT	\$	-
59/00475001	TRANSFER-SALARIES TO GEN FUND	\$	18,045.00
59/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>84,845.00</b>

Franklin County  
Revenue Appropriations

Fund 61      Animal Control/Registration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

61/00324001	REGISTRATION FEES	\$	40,300.00
61/00361000	ANIMAL CONTROL REG/INTEREST #61	\$	-
61/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>40,300.00</b>

Franklin County  
Expenditure Appropriations

Fund 61      Animal Control/Registration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

61/00457000	OPERATING EXPENSES	\$	800.00
61/00475000	TRANSFER -- ANIMAL REGISTRATION	\$	39,500.00
61/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>40,300.00</b>



Franklin County  
Revenue Appropriations

Fund 62      Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

62/00330001	INCOME/HOUSING - FRANK CO JUVENILES	\$	80,000.00
62/00330002	INCOME/HOUSING - JUV DETENTION CENT	\$	642,700.00
62/00330003	BED RENTAL METH	\$	-
62/00330004	SECOND CIRCUIT METH PROG REIMB	\$	-
62/00334017	AOIC--SALARY REIMBURSEMENT	\$	474,704.00
62/00334018	IDOC--SALARIES AND EXPENSES	\$	-
62/00338002	RESTITUTION/DAMAGES	\$	100.00
62/00338009	INMATE TELEPHONE REIMB	\$	-
62/00338013	MEDICAL REIMB	\$	5,000.00
62/00338019	TRANSPORTATION REIMB/D.O.C./MILEAGE	\$	18,000.00
62/00338025	SAL REIMB/TRANS COORD/FRM TRANS	\$	-
62/00338029	SALARY REIMB-PREVIOUS YEAR	\$	450,000.00
62/00338030	INSURANCE CLAIM REIMB/DETENTION	\$	-
62/00338034	SAL REIMB/TRANSP/POST-DISP	\$	16,250.00
62/00338037	SALARY/FRINGE BEN REIMB SCHOOL LNCH	\$	-
62/00365000	DONATIONS/DETENTION CENTER	\$	-
62/00370000	MISCELLANEOUS - DETENTION CENTER	\$	-
	<b>TOTAL</b>		<b>\$ 1,686,754.00</b>

Franklin County  
Expenditure Appropriations

Fund 62      Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

62/00400000	SALARY - SUPERINTENDENT/JUV DET	\$	54,793.00
62/00400001	SALARY - ASST SUPERINTENDENT	\$	45,990.00
62/00400002	SALARY SUPERVISORS-4	\$	188,974.00
62/00401000	SALARY-FULL TIME-JUV DETENTION	\$	619,638.00
62/00401006	SAL OFFICE MANAGER/TRANSP COORD	\$	27,000.00
62/00402004	SICK/VACATION PAYOUT	\$	4,000.00
62/00402005	HOLIDAY PAY	\$	35,000.00
62/00402006	OVERTIME-DETENTION	\$	65,000.00
62/00402013	SAL./P.T. RECEPTIONIST	\$	25,318.00
62/00402014	SAL-TRANS/POST-DISPOSITIONAL	\$	15,000.00
62/00410002	MAINTENANCE - JUV DETENTION CENTER	\$	24,300.00
62/00419001	INSURANCE/BUILDING CONTENTS	\$	8,000.00
62/00419002	INSURANCE/VEHICLES	\$	3,300.00
62/00420000	TELEPHONE/COMMUNICATIONS	\$	7,850.00
62/00421000	UTILITIES - ELECTRIC	\$	30,000.00
62/00421002	UTILITIES - WATER	\$	4,500.00
62/00423000	TRAVEL & LODGING	\$	200.00
62/00424000	POSTAGE	\$	150.00
62/00430000	PEST CONTROL	\$	850.00
62/00430001	GRANT MANAGEMENT SVCS	\$	-
62/00431001	COMPUTER SERV/MAINT	\$	1,000.00
62/00431007	PAYMENT ON DETENTION LOAN 77%	\$	-
62/00433000	SANITATION/GARBAGE PICK UP	\$	2,300.00
62/00435000	TRAINING	\$	1,000.00
62/00436000	MEDICAL	\$	60,000.00
62/00436001	PHARMACEUTICALS	\$	5,000.00
62/00436003	DRUG TESTING	\$	500.00
62/00439001	FOOD	\$	32,000.00
62/00455000	OFFICE SUPPLIES	\$	4,000.00
62/00456000	OPERATING SUPPLIES/VEHICLES,GAS	\$	18,000.00
62/00457006	OPERATING SUPPLIES/OFFICERS	\$	2,000.00
62/00457008	OPERATING SUPPLIES/MAINTENANCE	\$	5,000.00

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62/00457009	OPERATING SUPPLIES-EQUIP/DETAINEES	\$	4,000.00
62/00469001	UNIFORMS	\$	4,000.00
62/00475001	TRANSFER-FRINGE BENEFITS	\$	495,414.00
62/00475002	TRANSFER-GEN CO REV-JUV HOUSING	\$	80,000.00
62/00475004	TRANS-METH PROG OPERATING EXPENSES	\$	-
62/00476000	MISCELLANEOUS	\$	500.00
62/00476001	DONATION PURCHASES/JUV DET CENTER	\$	-
62/00479000	BONDS/STAFF	\$	-
62/00494000	OFFICE EQUIPMENT - FURNITURE	\$	1,500.00
	<b>TOTAL</b>		<b>\$ 1,876,077.00</b>

Franklin County  
Revenue Appropriations

Fund 630      EMA Donation Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

630/00300000	EMA DONATIONS	\$	1,000.00
630/00361000	INTEREST-EMA DONATIONS	\$	-
630/00370000	EMA DONATION MISCELLANEOUS	\$	-
630/00375000	EMA BUILDING/CONSTRUCTION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>1,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 630      EMA Donation Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

630/00476000	EMA DONATION MISCELLANEOUS	\$	-
630/00494001	EMA DONATION EXPENSES	\$	4,800.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,800.00</b>

Franklin County  
Revenue Appropriations

Fund 632      Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

632/00334000	GRANT - IEMA	\$	19,500.00
632/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>19,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 632      Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

632/00402000	SALARY - PART TIME	\$	16,000.00
632/00422000	EQUIP RENTAL/EXERCISE DRILLS	\$	-
632/00423000	TRAVEL	\$	-
632/00424000	POSTAGE	\$	-
632/00425000	PUBLICATION & PRINTING	\$	-
632/00425001	EDUCATIONAL MATERIALS	\$	-
632/00431000	COMPUTER SOFTWARE	\$	-
632/00434000	SUBSCRIPTIONS	\$	-
632/00435000	EXERCISE EQUIPMENT/OTHER	\$	1,000.00
632/00455000	OFFICE SUPPLIES	\$	-
632/00475000	TRANSFER FRINGE BENEFITS	\$	2,500.00
632/00476000	MISCELLANEOUS/SPECIAL PROJECTS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>19,500.00</b>

Franklin County  
Revenue Appropriations

Fund 633 Hazard Mitigation Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

633/00334000	GRANT - HAZARD MITIGATION PROG	\$	13,000.00
633/00338000	LOCAL - HAZARD MITIGATION PROG	\$	-
633/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>13,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 633 Hazard Mitigation Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

632/00430000	HAZARD MITIGATION EXPENSES	\$	13,000.00
632/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>13,000.00</b>

Franklin County  
Revenue Appropriations

Fund 65 Sheriff County Forfeiture

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

65/00300000	DONATIONS/DARE/EXPLORER	\$	400.00
65/00358000	FORFEITURES - AWARDED BY COURT	\$	-
65/00361000	INTEREST - SHERIFF COUNTY FORF - #65	\$	-
65/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>400.00</b>

Franklin County  
Expenditure Appropriations

Fund 65 Sheriff County Forfeiture

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

65/00459000	FORFEITURE EXPENSES	\$	2,300.00
65/00459001	CAR SEATS/EXPLORER DUES	\$	-
65/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>2,300.00</b>

Franklin County  
Revenue Appropriations

Fund 67      Fringe Benefit Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

67/00338011	911 REIMB	\$	16,000.00
67/00338012	TOURISM REIMB	\$	-
67/00338014	COURT SECURITY REIMB	\$	15,000.00
67/00338016	COUNTY HIGHWAY REIMB	\$	75,000.00
67/00338017	CHILD SUPPORT REIMB	\$	-
67/00338021	DETENTION CENTER REIMB	\$	180,000.00
67/00338026	GIS REIMB	\$	7,000.00
67/00338027	HEALTH INS-STA ATTNY ANTI CRIME	\$	-
67/00338031	REIMB FROM METH PROJECT	\$	-
67/00338038	COURT AUTOMATION REIMB	\$	100.00
67/00338039	COURT DOC STORAGE REIMB	\$	14,500.00
67/00370000	MISCELLANEOUS/REFUNDS	\$	100.00
67/00392015	TRANS FROM HEALTH INSURANCE ACCT	\$	647,700.00
67/00394001	AFLAC (FROM PAYROLL)	\$	50,400.00
67/00394002	HEALTH INSURANCE (FROM PAYROLL)	\$	38,000.00
67/00394003	LEGAL SERVICES (FROM PAYROLL)	\$	1,500.00
67/00394004	DELTA DENTAL (FROM PAYROLL)	\$	13,000.00
67/00394005	LIFE INSURANCE (FROM PAYROLL)	\$	12,800.00
67/00394006	COBRA, IMRF RETIREES	\$	13,000.00
67/00394007	DELTA DENTAL/RETIREES	\$	1,200.00
67/00394008	LIBERTY LIFE (FROM PAYROLL)	\$	19,000.00
67/00394009	AFLAC CRITICAL	\$	5,300.00
	<b>TOTAL</b>		<b>\$ 1,109,600.00</b>



Franklin County  
Expenditure Appropriations

Fund 67      Fringe Benefit Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

67/00409001	HEALTH INSURANCE PREMIUMS	\$ 950,000.00
67/00409002	AFLAC	\$ 53,000.00
67/00409003	LIFE INSURANCE PREMIUMS (3)	\$ 44,000.00
67/00409004	DELTA DENTAL	\$ 55,000.00
67/00409005	PREPAID LEGAL SERVICES	\$ 1,500.00
67/00409006	AFLAC CRITICAL	\$ 6,100.00
67/00431024	ADMINISTRATION FEES	\$ -
	<b>TOTAL</b>	<b>\$ 1,109,600.00</b>

Franklin County  
Revenue Appropriations

Fund 69      St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

69/00300000	CONTRIBUTIONS/FINES-ST ATTNY DRUG	\$	5,000.00
69/00358000	FORFEITURES-AWARDED BY COURT	\$	-
69/00370000	MISCELLANEOUS-ST ATTNY DRUG FORF	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 69      St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

69/00402000	SALARY - PART TIME	\$	-
69/00423000	TRAVEL/CONFERENCE FEES	\$	-
69/00429000	LEGAL SERVICES	\$	-
69/00455000	OFFICE SUPPLIES	\$	-
69/00468000	OPERATING SUPPLIES	\$	-
69/00476000	MISCELLANEOUS	\$	5,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Revenue Appropriations

Fund 690      Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

690/00357000	FINES - DRUG COURT FUND	\$	6,000.00
690/00361000	INTEREST	\$	-
690/00370000	MISCELLANEOUS-DRUG COURT FUND	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>6,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 690      Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

690/00425000	PUBLICATION/PRINTING	\$	6,000.00
690/00476000	MISCELLANEOUS-DRUG COURT FUND	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>6,000.00</b>

Franklin County  
Revenue Appropriations

Fund 691	States Attny Anti Crime Fund		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
691/00353000	COURT FEES-ST ATTY ANTI CRIME	\$	210,000.00
691/00361000	INTEREST-ST ATTY ANTI CRIME	\$	-
691/00370000	MISCELLANEOUS-ST ATTY ANTI CRIME	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>210,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 691	States Attny Anti Crime Fund		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
691/00401000	SALARY FULL TIME	\$	-
691/00402000	SALARY-PART TIME	\$	45,000.00
691/00423000	TRAVEL	\$	2,000.00
691/00425000	PUBLICATION & PRINTING	\$	3,500.00
691/00430000	MEDICAL WITNESS FEE PROF SER	\$	1,000.00
691/00431016	ASSISTANT PUBLIC DEFENDER	\$	26,000.00
691/00455000	OFFICE SUPPLIES-ST ATTY ANTI CRIME	\$	10,000.00
691/00475000	TRANSFER-FRING BENEFITS-FD#691	\$	14,000.00
691/00476000	MISCELLANEOUS-ST ATTY ANTI-CRIME	\$	25,000.00
691/00494000	EQUIP/SUPPLIES-ST ATTY ANTI CRIME	\$	5,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>131,500.00</b>

Franklin County  
Revenue Appropriations

Fund 692 St Attny Records Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

692/00353000	FEES-ST ATTNY RECORDS AUTOMATION	\$	2,750.00
692/00361000	INTEREST-ST ATTNY RECORDS AUTO	\$	-
692/00370000	MISCELLANEOUS-ST ATTNY RECORDS AUTO	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>2,750.00</b>

Franklin County  
Expenditure Appropriations

Fund 692 St Attny Records Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

692/00432000	FEE EXPENSE	\$	2,750.00
692/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>2,750.00</b>

Franklin County  
Revenue Appropriations

Fund 71      Ill Public Risk Safety Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

71/00334021	SAFETY GRANT	\$	40,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>40,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 71      Ill Public Risk Safety Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

71/00435000	EDUC EQUIP/TRAINING (RECYCLING)	\$	-
71/00476000	MISCELLANEOUS	\$	40,000.00
71/00494008	SAFETY EQUIP (CO HWY)	\$	-
71/00494009	SAFETY EQUIP (EMA)	\$	-
71/00494010	SAFETY EQUIP (CNTY BUILDINGS)	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>40,000.00</b>

Franklin County  
Revenue Appropriations

Fund 73	CASA Fund		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
73/00352000	CASA COURT FEE - #73	\$	16,000.00
73/00370000	MISCELLANEOUS-CASA	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>16,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 73	CASA Fund		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
73/00430000	CASA OF FRANKLIN COUNTY	\$	16,000.00
71/00476000	MISCELLANEOUS-CASA	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>16,000.00</b>

Franklin County  
Revenue Appropriations

Fund 750 CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

750/00361000	INTEREST	\$	-
750/00362000	MINERAL, OIL, GAS LEASES	\$	-
751/00370000	MISCELLANEOUS	\$	-
751/00392000	TRANSFER-OTHER FUNDS	\$	-
751/00393000	LOAN PROCEEDS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 750 CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

750/00410000	MAINTENANCE - BUILDINGS	\$	44,000.00
750/00413000	MAINTENANCE - GROUNDS	\$	-
750/00416000	MAINTENANCE - OTHER	\$	-
750/00422000	EQUIPMENT RENTAL	\$	-
750/00425000	PUBLICATION/PRINTING	\$	-
750/00428000	ENGINEERING SERVICES	\$	-
750/00429000	LEGAL SERVICES	\$	-
750/00430000	OTHER PROFESSIONAL SERVICES	\$	-
750/00431000	OUTSIDE CONTRACTS	\$	-
750/00475000	TRANSFER - OTHER FUNDS	\$	-
750/00476000	MISCELLANEOUS	\$	-
750/00486000	LOAN PAYMENT	\$	-
750/00490000	CAPITAL OUTLAY - LAND	\$	-
750/00491000	CAPITAL OUTLAY - BUILDING	\$	-
750/00492000	CAPITAL OUTLAY - OTHER	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>44,000.00</b>



Franklin County  
Revenue Appropriations

Fund 752      2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

752/00361000	INTEREST	\$	-
752/00362000	MINERAL, OIL, GAS LEASES	\$	15,000.00
752/00370000	MISCELLANEOUS	\$	-
752/00392000	TRANSFER - OTHER FUNDS	\$	42,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>57,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 752      2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

752/00476000	MISCELLANEOUS	\$	-
752/00486000	LOAN PAYMENT	\$	57,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>57,000.00</b>

Franklin County  
Revenue Appropriations

Fund 77	National School Lunch Program		
	Appropriation for the Fiscal Year 2015-2016 APPROPRIATION CLASSIFICATION		
77/00334014	GRANT/NATL SCHOOL LUNCH PROGRAM	\$	47,670.00
	<b>TOTAL</b>	<b>\$</b>	<b>47,670.00</b>

Franklin County  
Expenditure Appropriations

Fund 77	National School Lunch Program		
	Appropriation for the Fiscal Year 2015-2016 APPROPRIATION CLASSIFICATION		
77/00421000	UTILITIES-ELECTRIC, WATER	\$	1,560.00
77/00433000	SANITATION-GARBAGE PICKUP	\$	360.00
77/00439001	FOOD & MEAL EXPENSE	\$	45,000.00
77/00455000	OFFICE SUPPLIES	\$	600.00
77/00476000	MISCELLANEOUS	\$	150.00
77/00494011	FOOD SERVICES EQUIPMENT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>47,670.00</b>

Franklin County  
Revenue Appropriations

Fund 78 Youth Diversion Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

78/00355002	YOUTH DIVERSION FEES	\$	9,000.00
78/00361000	INTEREST-YOUTH DIVERSION PROG	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>9,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 78 Youth Diversion Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

78/00457000	OPERATING EXPENSE-YOUTH DIVERSION	\$	9,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>9,000.00</b>

Franklin County  
Revenue Appropriations

Fund 84      Victim Assist Program-202038

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

84/00334011	ILLINOIS ATTORNEY GENERAL GRANT	\$	23,850.00
84/00336006	ILL CRIMI JUST AUTH GRT 202038	\$	41,684.00
84/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>65,534.00</b>

Franklin County  
Expenditure Appropriations

Fund 84      Victim Assist Program-202038

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

84/00401000	COORD./SALARY REIMB-VICTIM ASSISTANCE	\$	46,338.00
84/00401001	ADVOCATE SALARY REIMB	\$	14,196.00
84/00423000	TRAVEL/CONFERENCE FEES	\$	5,000.00
84/00455000	OFFICE SUPPLIES/EQUIPMENT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>65,534.00</b>

Franklin County  
Revenue Appropriations

Fund 85	Death Cert Surcharge		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
85/00334014	GRANT-DEATH CERTIFICATE SURCHARGE	\$	4,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 85	Death Cert Surcharge		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
85/00476000	MISCELLANEOUS	\$	-
85/00494010	EQUIPMENT EXPENSE-DEATH CERT SURCH	\$	4,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Revenue Appropriations

Fund 850      Coroner Fee Account

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

850/00354000	CORONER FEES	\$	8,000.00
850/00361000	INTEREST-CORONER FEE #850	\$	-
850/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>8,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 850      Corner Fee Account

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

850/00455000	OFFICE SUPPLIES	\$	1,000.00
850/00467000	MISCELLANEOUS	\$	-
850/00478000	CORONER FEE EXPENSES	\$	3,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,500.00</b>

Franklin County  
Revenue Appropriations

Fund 881	HAVA-AVE Phase II		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
881/00336010	HAVA GRANT	\$	25,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>25,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 881	HAVA-AVE Phase II		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
881/00440000	VOTING REG/MAINTENANCE	\$	8,000.00
881/00491001	ACCESSIBILITY/IMPROVEMENT	\$	2,000.00
881/00494007	ACCESSIBLE VOTING EQUIPMENT	\$	15,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>25,000.00</b>